

**Executive Summary of Target and Achievement of Transformation
Capacity (220 kV and above) during FY 2024-25**

Sector wise Data:

(in MVA)

Sector	Target for FY 2024-25	October- 2024		2024-25 (Up to 31th October-2024)	
		Target	Achievement	Target	Achievement
±800 kV/ ±500 kV/± 320 kV HVDC					
Central Sector	0	0	0	0	0
State Sector	0	0	0	0	0
Private Sector	0	0	0	0	0
Total	0	0	0	0	0
765 kV					
Central Sector	34500	1500	4500	6000	9000
State Sector	1500	1500	0	1500	0
Private Sector	12000	0	0	0	0
Total	48000	3000	4500	7500	9000
400 kV					
Central Sector	16945	1630	1000	7445	7130
State Sector	18350	3600	315	5800	3990
Private Sector	4500	1000	1000	3000	3000
Total	39795	6230	2315	16245	14120
230 kV/220 kV					
Central Sector	200	0	0	200	200
State Sector	24120	1350	440	6515	9625
Private Sector	320	320	320	320	320
Total	24640	1670	760	7035	10145
TOTAL					
Central Sector	51645	3130	5500	13645	16330
State Sector	43970	6450	755	13815	13615
Private Sector	16820	1320	1320	3320	3320
GRAND TOTAL	112435	10900	7575	30780	33265

Note: Based on the deliberation held in the meeting dated 10-10-2024 & 11-10-2024 for transmission projects pertaining to state sector and status of progress submitted by POWERGRID, DVC, Private utilities and the states which were not present in the meeting, the target for FY 2024-25 has been revised from its original target of 16,667 CKM to 15,253 CKM in respect of transmission line and from its original target of 1,16,490 MVA to 1,12,435 MVA in respect of Substations.

Utility wise Data:

(in MVA)

	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total	
	Target (T)	Achievement (A)	T	A	T	A	T	A	T	A
Central Sector (CS)										
DVC	0	0	315	315	630	0	0	0	945	315
Powergrid	2500	2815	7700	7700	22000	5500	18500	0	50700	16015
Total Central Sector (CS)	2500	2815	8015	8015	22630	5500	18500	0	51645	16330
	0	0	0	0	0	0	0	0	0	0
State Sector (SS)	0	0	0	0	0	0	0	0	0	0
Assam	0	0	0	0	0	0	0	0	0	0
Andhra Pradesh	160	510	0	160	4500	60	200	0	4860	730
Bihar	0	320	0	0	1320	0	0	0	1320	320
Chhattisgarh	320	320	0	0	0	0	1585	0	1905	320
Delhi	0	100	0	100	0	0	0	0	0	200
Gujarat	0	0	320	380	660	0	2780	0	3760	380
Himachal Pradesh	200	200	0	0	100	0	300	0	600	200
Haryana	360	480	100	300	720	0	1720	0	2900	780
Jammu & Kashmir	0	0	0	0	0	0	0	0	0	0
Jharkhand	0	0	0	0	300	0	930	0	1230	0
Karnataka	0	0	300	300	600	0	600	0	1500	300
Kerala	0	0	0	0	200	0	0	0	200	0
Madhya Pradesh	480	480	320	320	520	0	3005	0	4325	800
Maharashtra	300	300	325	425	700	0	725	0	2050	725
Odisha	20	20	0	320	340	0	40	0	400	340
Uttarakhand	0	0	0	0	0	0	0	0	0	0
Punjab	380	580	1160	1260	320	0	640	0	2500	1840
Rajasthan	0	160	0	180	200	320	160	0	360	660
Sikkim	0	0	0	0	0	0	0	0	0	0
Tamilnadu	800	1600	100	350	5615	0	1040	0	7555	1950
Telangana	0	315	0	0	1840	0	270	0	2110	315
Uttar Pradesh	720	2060	680	1000	1320	60	1195	0	3915	3120
West Bengal	0	0	320	320	320	315	1840	0	2480	635
Total State Sector (SS)	3740	7445	3625	5415	19575	755	17030	0	43970	13615
	0	0	0	0	0	0	0	0	0	0
Private Sector (PS)	0	0	0	0	0	0	0	0	0	0
Adani	0	0	0	0	6000	0	0	0	6000	0
Apraava Energy	0	0	0	0	0	0	0	0	0	0
Megha Engineering	0	0	0	0	0	0	6000	0	6000	0
Renew Power	0	0	1000	1000	1500	0	0	0	2500	1000
Resurgent power (Tata)	0	0	0	0	0	0	0	0	0	0
Sterlite	0	0	1000	1000	1320	1320	0	0	2320	2320
Total Private Sector (PS)	0	0	2000	2000	8820	1320	6000	0	16820	3320
	0	0	0	0	0	0	0	0	0	0
Total (CS+SS+PS)	6240	10260	13640	15430	51025	7575	41530	0	112435	33265