

**Executive summary of Target and Achievement of Substations during FY 2022-23**

As on Dec-22

																						(All figures in MVA)							
Programme / Achievement		HVDC												765 kV				400 kV				220 kV				Grand Total			
		± 800 kV				± 500 kV				± 320 kV																			
		Central Sector	State Sector	JV/Private Sector	Total	Central Sector	State Sector	JV/Private Sector	Total	Central Sector	State Sector	JV/Private Sector	Total	Central Sector	State Sector	JV/Private Sector	Total	Central Sector	State Sector	JV/Private Sector	Total	Central Sector	State Sector	JV/Private Sector	Total	Central Sector	State Sector	JV/Private Sector	Grand Total
Programme FY 2022-23		0	0	0	0	0	0	0	0	0	0	0	0	18000	3000	3000	24000	17665	13835	2000	33500	530	20929	0	21459	36195	37764	5000	78959
Dec/22	Programme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	415	0	1915	0	2870	0	2870	2870	1500	3285	0
	Achievement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	1815	0	2315	0	1240	0	1240	1240	500	3055	0
Upto Dec-22	Programme	0	0	0	0	0	0	0	0	0	0	0	0	18000	0	3000	21000	17165	11705	2000	30870	420	19069	0	19489	35585	30774	5000	71359
	Achievement	0	0	0	0	0	0	0	0	0	0	0	0	7500	1500	3000	12000	9950	6815	2000	18765	320	16187	0	16507	17770	24502	5000	47272

**\*NOTE:** Based on the discussions held in the meeting chaired by Chief Engineer (PSPM Division), CEA on 21.09.2022 and subsequent discussion in MoP for mid-term review of target for FY 2022-23 which is achievable during remaining period, based on current status of the under construction transmission projects, the projects (transmission lines & substations) pertaining to state & private sector which are slipped / likely to get slipped to next Financial year, had been removed from the current FY 2022-23 target and subsequently the target for FY 2022-23 was revised to 17,863 Ckm and 84,169 MVA for transmission lines and transformation capacity respectively . However, considering various issues involved in the construction of targeted transmission projects, the target for FY 2022-23 has further been revised to 14,581 Ckm and 78,959 MVA based on the discussions held in the meeting chaired by Member (Power System), CEA on 08.12.2022 .