



भारत सरकार
Government of India
विद्युत मंत्रालय
Ministry of Power
केन्द्रीय विद्युत प्राधिकरण
Central Electricity Authority
विद्युत प्रणाली परियोजना प्रबोधन प्रभाग
Power System Project Monitoring Division

सेवा में / To,

(संलग्न सूची के अनुसार) /as per the list attached.

विषय / Subject: Minutes of meeting to review the progress of transmission projects (220kV & above) targeted for commissioning in FY 2024 - 25 pertaining to state sector- reg.

महोदय / Sir,

Minutes of the meeting held under the chairmanship of Chief Engineer (PSPM) on 10-10-2024 & 11-10-2024, through Video Conferencing to review the progress of transmission projects (220 kV & above) targeted for commissioning in FY 2024-25 pertaining to state sector is attached at **Annexure** for your kind information and necessary action please.

भवदीय / Yours faithfully,

(राजेश/Rajesh)

उपनिदेशक / Deputy Director

प्रतिलिपि / Copy to :

1. JS (Trans), Ministry of Power
2. SA to Member (PS), CEA

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Annexure**Minutes of the meeting held under the chairmanship of Chief Engineer (PSPM) on 10-10-2024 & 11-10-2024, through Video Conferencing to review the progress of transmission projects (220 kV & above) targeted for commissioning in FY 2024-25 pertaining to state sector.**

List of Participants is attached at **Annexure - I**.

The meeting was held to review the progress of transmission projects (220 kV & above) included in the target of FY 2024-25, pertaining to state sector. Representative from Haryana, Jharkhand, Karnataka and Odisha were not present in the meeting.

1. Chief Engineer (PSPM), CEA welcomed all the participants. He expressed concern about the under achievement in respect of transmission lines and transformation capacity in substations (220 kV & above) during Quarter 1 and quarter 2 of FY 2024-25.
2. He mentioned that only 2441 ckm of transmission line and 12860 MVA of transformation capacity in substation has been achieved against the target of 6221 ckm in transmission line and 27360 MVA in transformation capacity set for the state sector in the first two quarters of FY 2024-25.
3. Chief Engineer (PSPM) stated that in the last meeting held on 15-07-2024 & 25-07-2024 with states having major portion in the target of quarter 1 and quarter 2 of FY 2024-25, it was assured by the states that transmission projects slipped from the target of quarter 1 will be commissioned in quarter 2 and those targeted in quarter 2 (except few) will be commissioned as per the timeline intimated in the meeting which were latest by the end of quarter 2 (mostly in August & September-2024). However, looking at the achievement it appears that most of the projects targeted for quarter 1 and quarter 2 are still not commissioned. The target and achievement for some of the states whose achievement is significantly low against their target in first two quarter of FY 2024-25 is as below:

States	Transmission line (in ckm)		Transformation Capacity (in MVA)	
	Target (Q1+Q2)	Achievement (Q1+Q2)	Target (Q1+Q2)	Achievement (Q1+Q2)
Andhra Pradesh	433	54	4520	670
Gujarat	807	180	980	380
Haryana	460	0	1920	780
Jharkhand	14	0	1230	0
Karnataka	445	239	700	300
Maharashtra	552	155	1265	725
Tamilnadu	347	149	6715	1950
Telangana	845	285	1720	315

West Bengal	87	4	1060	320
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4. He further pointed out that out of 12860 MVA of Transformation capacity commissioned till 30-09-2024, only 7365 MVA is against the target which were kept in consultation with the states. Remaining 5495 MVA of transformation capacity commissioned till 30-09-2024 were not given in the target of FY 2024-25. Similar is the case for transmission lines. He requested the STUs to ensure in future that while providing the target for financial year, the ongoing transmission projects which are likely to be commissioned in the financial year should be included in the list of targeted projects so that the achievement can be reflected against the projects which are kept in target.
5. Representatives from states highlighted the progress of their transmission projects. The issues involved in the execution of the transmission projects were discussed at length. The detailed status of progress of transmission projects and the issues involved in their execution as informed by the utilities in the meeting is attached at **Annexure-II**.
6. From the deliberation, it was noted that apart from issues like ROW, delay in Forest clearance, delay in supply of material, slow progress by contractor etc. the progress of most of the projects were hampered/ slowed down due to the Election in quarter 1, as gangs moved to their native place and afterwards it was affected due to Monsoon/continuous rain in quarter 2.
7. Given the current progress and issues involved with the projects, as informed by the utilities, it was noted that some of the projects which were initially targeted to be commissioned in FY 2024-25 will now slip to FY 2025-26. Additionally, utilities like HPPTCL, HVPNL and PSTCL have also revised the length and transformation capacity for some of its transmission lines and substations. The detailed status is attached at **Annexure II**.
8. Based on the deliberation held in the meeting for transmission projects pertaining to state sector and status of progress submitted by POWERGRID, DVC, Private utilities and the states which were not present in the meeting, the target for FY 2024-25 has been revised from its original target of 16,667 CKM to 15,253 CKM in respect of transmission line and from its original target of 1,16,490 MVA to 1,12,435 MVA in respect of Substations. The quarter wise detail is as below.

	Q1	Q2	Q3	Q4	Total
TL (in ckm)					
Original	5839	2676	5822	2330	16667
Revised	741	2137	8842	3533	15253
SS (in MVA)					
Original	30240	17385	31810	37055	116490
Revised	6240	13640	51025	41530	112435

9. CE (PSPM) requested the project implementing agencies to adhere to the commissioning timelines of the transmission projects as decided in the meeting and put in their best efforts to achieve the target. He stated that the issues involved with the projects should be taken up with the concerned authorities in advance so that transmission projects could be completed as per their targeted date of commissioning without any further delay. In case support of CEA is required, the same may be intimated by the concerned utility for taking timely action. Further, he requested implementing agencies to have a regular follow up

meetings with manufacturer and contractor as so many projects are getting delayed due to delay in supply of material and delay in execution by contractor.

Meeting ended with vote of thanks.

Annexure - I**List of participants:****CEA:**

1. Sh. Y.K Swarnkar, Chief Engineer (PSPM).....in chair
2. Sh. S M Aimol, Director (PSPM)
3. Sh. Prabhjot Shahi, Deputy Director (PSPM)
4. Sh. Rajesh, Deputy Director (PSPM)
5. Ms. Saroj Kumari, Assistant Director (PSPM)

APTRANSCO:

1. Sh. T Sudheevan Kumar, Chief Engineer
2. Sh. Ramchandra Prasad, Superintending Engineer
3. Sh. Janardhana Reddy, Superintending Engineer

BSPTCL:

1. Chief Engineer

CSPTCL:

1. Sh. Manoj Varma

DTL:

1. DGM Projects

GETCO:

1. Chief Engineer (Project)

HPPTCL:

1. General Manager (Projects)

KSEBL:

1. Suresh V, Chief Engineer

MPPTCL:

1. Sh. C S Thakur, Superintending Engineer

MSETCL:

1. Sh. Sunil Suryawanshi, Chief Engineer
2. Sh. Eknath Dhengle, Chief Engineer

PSTCL:

1. Sh. Makul Gupta, ASE Planning
2. Sh. Vinkal Kumar, AE Planning

RVPNL:

1. Chief Engineer

TANTRANSCO:

2. Chief Engineer

TGTRANSCO:

1. Sh. Chandra Reddy, Chief Engineer

UPPTCL:

2. Sh. H. K. Yadav, Chief Engineer
3. Sh. Praveen Kumar, SE

WBSETCL:

1. Sh. Bidhan Sarkar, Additional Chief Engineer