**Note on Distribution projects under J&K PMDP – 2015 (as on 31-September-22)**

* The Government of India had approved a Special Assistance Package worth Rs.3895 crore for augmentation of Infrastructure for distribution systems including capital cities, tourist destinations along with Advance Technology interventions for J&K State (excluding the normal entitlement of J&K State under DDUGJY and IPDS).
* Accordingly, Ministry of Power had sanctioned distribution projects worth Rs.2570.14 crore (for distribution strengthening works in Urban & Rural areas including Smart Metering and Smart Grid Projects) under PMDP-2015 for Jammu & Kashmir in Nov 2016. The details of distribution Projects sanctioned are as below:
	+ Distribution Strength Projects for Urban Areas: Rs.1144.59 crore.
	+ Distribution Strength Projects for Rural Areas: Rs.1157.75 crore.
	+ New Technology: Smart Metering Projects for 2 Lakh Consumers: Rs.126.54 crore and, Smart Grid Projects: Rs.141.26 crore.

All the projects have been awarded from Feb’18 to Nov’18. Physical progress summary of the Distribution Strengthening and New Technology Intervention works is as under:

|  |
| --- |
| **Table-1 : Summary of Ongoing projects** |
| **Projects** | **UT** | **No of sub-projects sanctioned** | **No of sub- projects awarded** | **No of sub- projects completed** | **Status of balance works** |
| **Distribution strengthening** | J&K | 158 | 158 | 133 | **Balance 25 sub-projects in progress.** |
| Ladakh | 36 | 34 | 32 | **32 sub-projects completed** |
| **2 sub-projects (meter testing lab) dropped.** |
| **2 sub-projects in progress.** |
| **New Technology** | J&K | 3 | 2 | - | **2 sub-projects are in progress and**  |
| **1 project (smart grid project) is dropped** |
| Ladakh | 2 | 0 | - | **2 Smart grid projects dropped** |
| **Ongoing Total** | **199** | **194\*** | **165** |  |

**\* 5 projects have been dropped (Smart grid projects-3 and Meter Testing lab-2)**

***The details of area-wise physical progress of on-going projects are given as Annexure-1.***

**PIA-wise Reasons for delay/Issues are provided in Annexure-3A.**

* Subsequently, additional funds sanctioned in Jun 21/ Aug 21 amounting to Rs. 1068.40 crore for completion of balance sanctioned work, the physical progress of which is given as:
	+ Distribution Strength Projects for Urban Areas: Rs.486.61 crore.
	+ Distribution Strength Projects for Rural Areas: Rs.565.87 crore.
	+ New Technology works: Rs 15.72 crore.

|  |
| --- |
| **Table-2 : Summary of Additional projects** |
| **Projects** | **UT** | **No of sub-projects sanctioned** | **No of sub- projects awarded** | **No of sub-projects completed** | **Status of balance works** |
| **Additional** **projects** | J&K | 37 | 37 | **-** | **All the additional sub-projects are in progress** |
| Ladakh | 3 | 3 | **-** |
| **Additional Total** | **40** | **40** | - |
| **Grand Total****(Ongoing + additional)** | **239** | **234** | **165** |  |

 ***The details of area-wise physical progress of additional sanctioned projects are given as******Annexure-2***

**PIA-wise Reasons for delay/Issues are provided in Annexure-3B.**

* Ongoing sanctioned cost for ongoing works have been revised from Rs. 2570.14 crore to Rs. 2242.07 crore **due to re-appropriation of Rural Consumer Metering works and Urban Consumer Metering to Smart Prepaid Metering under New Technology**. Details of the same is provided in the table below: -

|  |
| --- |
| **Table-3 : Revision of Ongoing Projects Sanctioned Cost** |
| **Area** | **Cost Revision** |  **Sanctioned amount** |  **PMA Charges Sanctioned** | **Sanctioned Incl. PMA** | **Remark** |
| **Rural** | Original | 1151.99 | 5.76 | 1157.75 |   |
| Consumer Metering Re-appropriation to New Tech (Smart Pre-paid Meter) | (-)118.84 | (-)0.59 | (-)119.43 |   |
| Rural consumer metering (Savings) | (-)3.45 | (-)0.017 | (-)3.46 |  |
| **Revised (Net)** | **1029.7** | **5.15** | **1034.85** |   |
| **Urban** | Original | 1138.9 | 5.69 | 1144.59 |   |
| Consumer Metering Re-appropriation to New Tech (Smart Prepaid Meter) | (-)61.16 | (-)0.31 | (-)61.47 |   |
| Dropped- Meter Test Lab of LPDD  | (-)2.43 | (-)0.01 | (-)2.44 |   |
| **Revised (Net)** | **1075.31** | **5.37** | **1080.68** |   |
| **New Tech** | Original | 266.46 | 1.33 | 267.79 |   |
| Dropped - Smart Grid of J&K and Ladakh | (-)140.55 | (-)0.7 | (-)141.25 |   |
| **Revised (Net)** | 125.91 | 0.63 | 126.54 |   |
| **Grand Total** | **Original** | **2557.35** | **12.78** | **2570.13** |   |
| **Revised (Net)** | **2230.92** | **11.148** | **2242.07** |   |

* It is pertinent to mention that PIA charges for Ongoing as well as Balance works have been sanctioned as part of Additional cost. **Additional sanctioned cost for balance works have been revised from Rs. 1068.40 crore to Rs. 1049.27 crore** due to deduction of PIA charges of **re-appropriation of Rural Consumer Metering works and Urban Consumer Metering to Smart Prepaid Metering under New Technology**. Details of the same is provided in the table below:

|  |
| --- |
| **Table-4: Revision of Additional Sanctioned Cost** |
| **Area** | **Cost Revision** |  **Sanctioned amount** |  **PMA Charges Sanctioned** |  **PIA Charges Sanctioned** | **Total Sanctioned** |
| **Rural** | Original | 527.57 | 2.64 | 35.66 | 565.87 |
| Consumer Metering Re-appropriation to New Tech (Smart Pre-paid Meter) | 0 | 0 | (-)7.22 | (-)7.22 |
| **Revised (Net)** | **527.57** | **2.64** | **28.44** | **558.65** |
| **Urban** | Original | 426.31 | 2.13 | 58.37 | 486.81 |
| Consumer Metering Re-appropriation to New Tech (Smart Prepaid Meter) | 0 | 0 | (-)3.62 | (-)3.62 |
| Dropped- Meter Test Lab of LPDD  | 0 | 0.00 | 0.00 | 0.00 |
| **Revised (Net)** | **426.31** | **2.13** | **54.75** | **483.19** |
| **New Tech** | Original | 0 | 0 | 15.72 | 15.72 |
| Dropped - Smart Grid of J&K and Ladakh | 0 | 0 | (-)8.29 | (-)8.29 |
| **Revised (Net)** | 0 | 0 | 7.43 | 7.43 |
| **Grand Total** | **Original** | **953.88** | **4.77** | **109.75** | 1068.4 |
| **Revised (Net)** | **953.88** | **4.77** | **90.62** | **1049.27** |

* Further, based on the request received from JPDCL and KPDCL, for installation of 6 lakh Smart Meters, project cost for Consumer Metering under PMDP(U) and savings from IPDS have been re-appropriated under PMDP (New Technology). Details for the same is given in table below:-

|  |
| --- |
| **Table-A: Revision of Additional Sanctioned Cost** |
| **Area** | **Cost Revision** |  **Sanctioned amount** |  **PMA Charges Sanctioned** |  **PIA Charges Sanctioned** | **Total Sanctioned** |
| **New Tech** | 6 Lakh Smart Prepaid Metering re-appropriated from PMDP(U+R) | 180 | 0.89 | 3.62 | 184.51 |
|  Total (6 Lakh smart prepaid metering) | **180** | **0.89** | **3.62** | **184.51** |
| **Grand Total Revised ( Table-3, 4 and A)** | **3364.8** | **16.81** | **94.24** | **3475.85** |

\*Out of the savings of Rs 183.45 crore (Rs 61.16 cr of Urban and Rs 122.29 cr of Rural), Rs 180 crore (Rs 61.16 Crore of Urban and 118.84 Crore of Rural) would be utilized for the installation of Smart Meters in J&K

Note: PIA charges of Rs 3.61 crore is only against sanction cost of Rs 61.16 crore (re-appropriated from consumer metering (urban) to prepaid smart metering)

* Till March-2022, the funding of distribution strengthening works in urban areas, New Technology Projects and Intra Transmission Projects under J&K PMDP-2015 was being done through the budget provisions of IPDS and the funding of distribution strengthening works in rural areas was being done through the budget provisions of DDUGJY. The remaining funding is done through RDSS.
* **For Ongoing Projects**, the eligible cost (Minimum of Sanctioned and Surveyed & Approved Cost) amounts to Rs. 2115.88 crore (Central Share 1839.65 cr and State Share 276.24cr) out of which Rs. 1612.19 Crore (Central Share 1349.59 cr and State share 262.60 cr) has been received by PIAs. MoP has released Rs. 1447.6 cr to nodal agencies. PIA-wise details of funds sanctioned and released (in crore) are as under:

|  |
| --- |
| Table-5: Financial progress of ongoing projects |
| Project | **PIA** | **Eligible cost#** | **Eligible Central share** | **Central Share released by MoP\*** | **Central share released by Nodal agencies (excl. PMA)** | **Central share received by PIA (excl. PMA)** | **% Of central funds received** | **Eligible State Share** | **Released state share** | **% Of state funds released** |
| Rural | JPDCL | 376.85 | 313.30 | 543.06 | 261.94 | 256.8 | 82% | 63.55 | 54.71 | 86% |
| KPDCL | 329.20 | 273.68 | 187.53 | 181.67 | 66% | 55.52 | 65.83 | 119% |
| LPDD | 9.58 | 7.97 | 6.19 | 6.19 | 78% | 1.62 | 1.43 | 88% |
| PGCIL | 226.14 | 188.00 | 156.94 | 156.95 | 156.94 | 83% | 38.14 | 29.54 | 77% |
| Rural Total | **941.78** | **782.96** | **700** | **612.61\*\*** | **601.6** | **77%** | **158.83** | **151.50** | **95%** |
| Urban | JPDCL | 169.81 | 152.83 | 126.56 | 125.36 | 126.57 | 83% | 16.98 | 15.15 | 89% |
| JPDCL/ KPDCL\*\*\* | 16.8 | 15.12 | 0 | 0 | 0.00 | 0% | 1.68 | 0.00 | 0% |
| KPDCL | 223.74 | 201.36 | 183.13 | 183.52 | 183.52 | 91% | 22.37 | 30.30 | 135% |
| LPDD$$ | 0 | 0 | 0 | 0 | 0.00 | 0% | 0 | 0 | 0% |
| RECPDCL | 637.98 | 574.18 | 403.94 | 403.94 | 436.65 | 76% | 63.80 | 57.16 | 90% |
| Urban total | **1048.33** | **943.50** | **713.64** | **712.82** | **746.77** | **79%** | **104.83** | **102.61** | **98%** |
| New Technology | PGCIL$ | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% |
| RECPDCL | 125.77 | 113.19 | 33.96 | 33.96 | 64.03 | 57% | 12.58 | 8.49 | 68% |
| New Tech total | **125.77** | **113.19** | **33.96** | **33.96** | **64.03** | **57%** | **12.58** | **8.49** | **68%** |
| On-going projects total | **2115.88** | **1839.65** | **1447.6** | **1359.39** | **1412.40** | **77%** | **276.24** | **262.60** | **95%** |

***Note: a. Adjustment of state share on receipt of Central Share of Rs 122.07crore & Rs. 80.07 crore (already processed by MoP in Dec21) – KPDCL already released 100% share, proposed to adjust the balance share in Additional works.***

 ***b. JPDCL has reduced the urban state share to 15.15 cr from the earlier release of 25.54 crs. KPDCL has reduced the urban state share to 65.83 cr from the earlier release of 78.82 crs.***

 ***c. RECPDCL has reported reduction of state share from 12.58 crore to 8.49 crore for new technology project as balance share of 4.08 crore is not yet released by JPDCL.***

 ***d. JPDCL has reduced the rural state share to 54.71 cr from the earlier release of 67.21 crs.***

***e. \*\*\*Meter Testing Lab projects***

***f. # eligible cost is the Minimum of Sanctioned and Surveyed & Approved Cost***

***g. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped***

***h. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

|  |  |  |  |
| --- | --- | --- | --- |
| **Region** | **PIA** | **December 2021** | **September 2022** |
| **State Share** | **State released** | **% State Released** | **State Share** | **State released** | **% State Released** |
| Rural | JPDCL | 65.32 | 67.21 | 103% | 63.55 | 54.71 | 86% |
| KPDCL | 56.04 | 78.82 | 141% | 55.52 | 65.83 | 119% |
| LPDD | 1.62 | 1.43 | 88% | 1.62 | 1.43 | 88% |
| PGCIL | **38.14** | **13.05** | **34%** | 38.14 | 29.54 | 77% |
| **Total** | **161.11** | **160.51** | **100%** | **158.83** | **151.50** | **95%** |
| Urban | JPDCL | **16.88** | **25.54** | **151%** | 16.98 | 15.15 | 89% |
| JPDCL/KPDCL | 3.76 | 0.00 | 0% | 1.68 | 0.00 | 0% |
| KPDCL | 22.65 | 58.23 | 257% | 22.37 | 30.30 | 135% |
| LPDD$$ | 0.24 | 0.00 | 0% | 0 | 0 | 0% |
| RECPDCL | **63.72** | **27.29** | **43%** | 63.80 | 57.16 | 90% |
| **Total** | **107.26** | **111.06** | **104%** | **104.83** | **102.61** | **98%** |
| New Tech | PGCIL$ | 14.06 | 0.00 | 0% | 0 | 0 | 0% |
| RECPDCL | **12.51** | **0.00** | **0%** | 12.58 | 8.49 | 68% |
| **Total** | **26.57** | **0.00** | **0%** | **12.58** | **8.49** | **68%** |
| **Grand Total** | **294.94** | **271.57** | **92%** | **276.24** | **262.60** | **95%** |

**Comparison table of state share release under PMDP from December 2021 to September 2022, Table-6**

 ***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

**Remarks:**

 As can be seen from above tables of Fund Status for the Month of Dec-21 and September-22 :

**a.** State-share released amount for PGCIL has gone up from Rs. 13.05 cr (34%) in Dec-21 to Rs. 29.54 cr (77%) in July 2022. However, there is no change in State Share release in month of September 2022.

**b.** Similarly, State-share released amount for RECPDCL has gone up from Rs. 0 cr (0%) in Dec-21 to Rs. 8.49 (68%) in July 22 for PMDP (New Technology). However, there is no change in State Share release in month of September 2022.

Further, the region-wise break-up of details of State share for PIAs -PGCIL and RECPDCL is as below: -

**Table-7:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Area** | **PIA** | **Region** | **State Share** | **State released** | **% State Share Released** |
| **Rural** | **PGCIL** | JAMMU | 13.56 | 7.07 | 52% |
| KASHMIR | 12.60 | 12.31 | 98% |
| LADAKH | 11.98 | 10.16 | 85% |
| **Rural Total** |  | **38.14** | **29.54** | **77%** |
| **Urban** | **RECPDCL** | JAMMU | 35.08 | 28.53 | 81% |
| KASHMIR | 25.97 | 25.96 | 100% |
| LADAKH$$ | 2.75 | 2.67 | 97% |
| **Urban Total** |  | **63.80** | **57.16** | **90%** |
| **New Technology** | **PGCIL$** | J&K | 0.00 | 0.00 | 0% |
| LADAKH | 0.00 | 0.00 | 0% |
| **RECPDCL** | JAMMU | 6.29 | 2.20 | 35% |
| KASHMIR | 6.29 | 6.29 | 100% |
| **New Technology Total** |  | **12.58** | **8.49** | **67%** |
| **Grand Total** |  |  | **114.52** | **95.19** | **83.12%** |

***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

* **For additional works and re-appropriation from PMDP-urban meters and rural meters**,

PIA-wise details of funds sanctioned and released (Rs in crore):

|  |
| --- |
| **Table-8: Financial progress of additional projects** |
| **Work Package** | **Area** | **PIA** | **Eligible cost \*** | **Eligible Central share** | **Central share Released**  | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| Additional | Rural | JPDCL | 133.45 | 110.95 | 28.14 | 33.29 | 22.52 | 0 |
| KPDCL | 82.49 | 68.58 | 24.73 | 30.57 | 13.91 | 0 |
| PGCIL | 175.46 | 145.87 | 37.15 | 37.18 | 29.59 | 0 |
| **Rural Total** | **391.41** | **325.40** | **90.02** | **101.04** | **66.01** | **0** |
| Urban | JPDCL | 70.63 | 63.57 | 0 | 0 | 7.06 | 0 |
| KPDCL | 33.50 | 30.15 | 0 | 0 | 3.35 | 0 |
| RECPDCL | 207.99 | 187.19 | 72.32 | 72.32 | 20.80 | 0 |
| **Urban Total** | **312.12** | **280.91** | **72.32** | **72.32** | **31.21** | **0** |
| **Additional Total** | **703.53** | **606.31** | **162.34** | **173.36** | **97.22** | **0** |
| Re-appropriation-PMDP (R+U) | New Technolgy | RECPDCL | 180 | 162 | 0 | 0 | 18 | 0 |
| **Grand Total** **(Including Ongoing+ Additional+ Re- appropriation)** | **Eligible cost \*** | **Eligible Central share** | **Central Released by MoP** | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| **2999.41** | **2607.96** | **1609.93** | **1585.76** | **391.46** | **262.60** |

***\* eligible cost is the minimum of Sanctioned and (Surveyed & Approved Cost)***

***Note: \* Recently, Rs. 125.18 cr was released by MoP on 14.07.2022 as 1st and 2nd tranche to JPDCL, KPDCL and RECPDCL towards additional distribution projects.***

* In addition, Details regarding release of the PIA charges is as below:

|  |
| --- |
| **Table-9: Details of PIA charges released** |
| **Work Package** | **Area** | **PIA** | **PIA Charges** |
|  **Sanctioned** |  **Eligible** |  **Released** |
| Ongoing | Rural | PGCIL | 16.38 | 13.34 | 9.92\* |
| Urban | RECPDCL | 37.64 | 37.64 | 27.74 |
| New Technology | PGCIL | 8.29 | 0.00 | 0.00 |
| RECPDCL | 7.43 | 7.42 | 0.00 |
| **Ongoing Total** | **69.33** | **58.40** | **37.66** |
| Additional | Rural | PGCIL | 12.07 | 10.35 | 0.00 |
| Urban | RECPDCL | 17.11 | 12.27 | 0.00 |
| **Additional Total** | **29.17** | **22.62** | **0.00** |
| Re-appropriation-PMDP (R) AND PMDP(U) | New Technology | RECPDCL | 7.22+3.62 | 0+3.62 | 0.00 |
| **Grand Total** | **109.75** | **84.64** | **37.66** |

***Note: Rs. 9.92 cr was released by MoP on 30.04.2022 as PIA charges to PGCIL towards ongoing Rural distribution projects***

* Also, Details regarding release of the PMA charges is as below:

|  |
| --- |
| **Table-10: Details of PMA charges released** |
| **Work Package** | **Area** | **PIA** | **PMA** | **PMA Charges** |
| **Sanctioned** | **Eligible** | **Released** |
| Ongoing | Rural | JPDCL | RECPDCL | 2.02 | 1.88 | 1.25 |
| KPDCL | RECPDCL | 1.69 | 1.65 | 0.58 |
| LPDD | RECPDCL | 0.05 | 0.05 | 0.00 |
| PGCIL | RECPDCL | 1.39 | 1.13 | 0.86 |
| **Rural Total** | **5.15** | **4.71** | **2.69** |
| Urban | JPDCL | RECPDCL | 0.86 | 0.85 | 0.06 |
| JPDCL/KPDCL\* |   | 0.19 | 0.08 | 0.00 |
| KPDCL | RECPDCL | 1.14 | 1.12 | 0.16 |
| LPDD $$ | Wapcos | 0.01 | 0.00 | 0.00 |
| RECPDCL |  Voyant solution | 3.19 | 3.19 | 0.00 |
| **Urban Total** | **5.39** | **5.24** | **0.22** |
| New Technology | PGCIL $ | RECPDCL | 0.67 | 0.00 | 0.00 |
| RECPDCL\* |  JPDCL & KPDCL | 0.63 | 0.63 | 0.00 |
| **New Technology Total** | **1.30** | **0.63** | **0.00** |
| **Ongoing Total** | **11.84** | **10.58** | **2.90** |
| Additional | Rural | JPDCL | RECPDCL | 0.94 | 0.67 | 0.00 |
| KPDCL | RECPDCL | 0.68 | 0.41 | 0.00 |
| PGCIL | RECPDCL | 1.02 | 0.88 | 0.00 |
| **Rural Total** | **2.64** | **1.96** | **0.00** |
| Urban | JPDCL | RECPDCL | 0.43 | 0.35 | 0.00 |
| KPDCL | RECPDCL | 0.26 | 0.16 | 0.00 |
| RECPDCL |  Voyant solution | 1.45 | 1.04 | 0.00 |
| **Urban Total** | **2.13** | **1.56** | **0.00** |
| **Additional Total** | **4.77** | **3.51** | **0.00** |
| Re-appropriation-PMDP(R+U) | New Technology | RECPDCL\* |   | 0.90 | 0.90 | 0.00 |
| **Grand Total** |   | **17.50** | **14.99** | **2.90** |

 ***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

**Smart metering status in J&K: Status of 1.15 Lakh Smart Meters in UT of J&K as on 29.09.2022**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Town Name** | **Nos. of meters sanctioned/ Awarded** | **Nos. of meters installed** | **Nos. of meter charged** | **Nos. of meters communicating** |
| ***a*** | ***b*** | ***c*** | ***d*** | ***e (w.r.t. 'd')*** |
| **Jammu** | **57,750** | **57,750** | **56,563** | **53,654** |
| **Srinagar** | **57,750** | **57,750** | **51,224** | **43,395** |
| **Total** | **1,15,500** | **1,15,500** | **1,07,787** | **97,049** |
| **Overall % of works** |  | **100%** | **93%** | **84%** |

***Note- Note- Till Aug-2022, billing done for 88,336 no. of smart meters in J&K (47,015 nos. in Jammu and 41,321 nos. in Srinagar)***

**Status of 6 Lakh Smart Meters in UT of J&K as on 29.09.2022**

**LOT A(3 Lakhs):**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Town(s)/ Discom(s)** | **Scope** | **Meters Delivered** | **Meters under PDI/Transit** | **Meters Installed** | **Meters Charged** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| **(w.r.t. 3)** | **(w.r.t. 5)** |
| **Jammu/ JPDCL** | **1,43,813** | **2,500** | **2,500** | **536** | **483** |
| **Srinagar/ KPDCL** | **1,43,813** | **2,200** | **2,800** | **542** | **542** |
| **Total** | **2,87,626** | **4,700** | **5,300** | **1,078** | **1,025** |
|  **10,000** |

**LOT B(3 Lakhs)**

**a. Technical Bid(s) submitted by Various PEA(s) has been opened on 20.09.2022.
b. PoC demonstration has been completed on 28.09.2022 & 29.09.2022.
c. Financial Bid(s) are expected to be opened on 07.10.2022.**

**Annexure-1**

**Out of all awarded 194 [=199-5(dropped projects)] Ongoing Projects, 165 are completed, 29 are in various stages of implementation. Details of the same is given below: -**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region** | **PIA** | **Sub-Project** | **Overall Progress %** | **Date of Completion** |
| **Awarded** | **Completed** | **Scheduled\*** | **Likely** |
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | 7 | 1 | 88% | Mar’22 | Sept’22 |
| PGCIL | 3 | 3 | 100% | Mar’22 | Completed |
| KASHMIR | KPDCL | 6 | 0 | 69% | Mar’22 | Sept’22 |
| PGCIL | 3 | 3 | 100% | Mar’22 | Completed |
| LADAKH | PGCIL | 2 | 1 | 85% | Nov-21 | Nov’22 |
| Urban | JAMMU | JPDCL | 4 | 0 | 89% | Dec’21 | Sept’22 |
| RECPDCL | 1 | 0 | 91% | Dec’21 | Dec’22 |
| KASHMIR | KPDCL | 3 | 2 | 99.8% | Dec’21 | Dec’22 |
| RECPDCL | 3 | 2 | 87% | Dec’21 | Dec’22 |
| LADAKH | RECPDCL | 1 | 0 | 94% | Dec’21 | Sept’22 |
| **Replacement of Barbed Wire** | Rural Part B | JAMMU | JPDCL | 37 | 37 | 100% | Completed | - |
| KASHMIR | KPDCL | 46 | 46 | 100% | Completed | - |
| LADAKH | LPDD | 4 | 4 | 100% | Completed | - |
| **Under Ground Cabling** | JAMMU | JPDCL | 1 | 1 | 100% | Completed | - |
| KASHMIR | KPDCL | 1 | 1 | 100% | Completed | - |
| **Sub-Station in Industrial** **Area** | JAMMU | JPDCL | 16 | 16 | 100% | Mar’22 | Completed |
| KASHMIR | KPDCL | 4 | 1 | 92% | Mar’22 | Sept’22 |
| **Shrine Works** | JAMMU | JPDCL | 12 | 10 | 91% | Mar’22 | Sept’22 |
| KASHMIR | KPDCL | 10 | 8 | 99% | Mar’22 | Sept’22 |
| LADAKH | LPDD | 27 | 27 | 100% | Completed | - |
| **Meter Testing Lab** | Urban | J&K | JPDCL/ KPDCL | 1 | 0 | 8% | Dec’22 | Dec’22 |
| **Smart Metering** | New Technology | JAMMU | RECPDCL | 1 | 1 | 100% | Mar’21 | Completed |
| KASHMIR | RECPDCL | 1 | 1 | 100% | Mar’21 | Completed |
| **Grand Total** | **194** | **165** |  |  |  |

|  |  |  |
| --- | --- | --- |
| **Increase upto 3%.** | **Increase more than 3%.** | **Red text- No change** |

**\* As per 18th & 19th MC**

 **Annexure-1(a)**

 **Ongoing Distribution project – Circle/District wise progress**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **PIA** | **Area** | **S. No** | **Name of Circles/Districts** | **Overall Progress** | **Target date of completion** | **Proposed date of completion** |
| **Distribution Strength.** | **JPDCL** | **Rural** | 1 | **Rajouri**  | 87% | Dec-21 | Sep-22 |
| 2 | **Jammu**  | 86% | Sep-21 | Sep-22 |
| 3 | **Kathua**  | 100% | Jul-21 | Completed |
| 4 | **Samba**  | 97% | Jul-21 | Sep-22 |
| 5 | **Poonch**  | 90% | Jul-21 | Sep-22 |
| 6 | **Kishtwar**  | 68% | Mar-22 | Sep-22 |
| 7 | **Doda**  | 82% | Mar-22 | Sep-22 |
| **Urban** | 1 | **Kathua**  | 96% | Oct-21 | Sep-22 |
| 2 | **Rajouri**  | 72% | Nov-21 | Sep-22 |
| 3 | **Batote**  | 95% | Dec-21 | Sep-22 |
| 4 | **Kishtwar**  | 99.7% | Dec-21 | Sep-22 |
| **KPDCL** | **Rural** | 1 | **Anantnag**  | 89% | Mar-22 | Sep-22 |
| 2 | **Ganderbal**  | 52% | Mar-22 | Nov-22 |
| 3 | **Baramulla**  | 65% | Mar-22 | Nov-22 |
| 4 | **Budgam**  | 75% | Mar-22 | Oct-22 |
| 5 | **Kupwara**  | 70% | Mar-22 | Nov-22 |
| 6 | **Bandipora**  | 55% | Mar-22 | Nov-22 |
| **Urban** | 1 | **Pulwama** | 100% | Sep-21 | Completed |
| 2 | **Bijbehara** | 100% | Jul-21 | Completed |
| 3 | **Badgam** | 99% | Dec-21 | Sep-22 |
| **PGCIL** | **Rural** | 1 | **Ramban**  | 100% | June'22 | Completed |
| 2 | **Udhampur**  | 100% | June'22 | Completed |
| 3 | **Reasi** | 100% | June'22 | Completed |
| 4 | **Kulgam**  | 100% | June'22 | Completed |
| 5 | **Shopian**  | 100% | June'22 | Completed |
| 6 | **Pulwama**  | 100% | June'22 | Completed |
| 7 | **Leh**  | 78% | Nov-22 | Nov-22 |
| 8 | **Kargil**  | 100% | Nov-22 | Completed |
| **RECPDCL** | **Urban** | 1 | **Jammu** | 91% | Dec-21 | Dec-22 |
| 2 | **Ganderbal**  | 100% | Sep-21 | Completed |
| 3 | **Sopore** | 100% | Sep-21 | Completed |
| 4 | **Srinagar** | 75% | Dec-21 | Dec-22 |
| 5 | **Leh** | 94% | Dec-21 | Dec-22 |
| **Meter Test Lab** | **J/KPDCL** | **Urban** | 1 | **J&K** | 8% | NIT Issued | NIT Issued |
| **LPDD** | 2 | **Ladakh** | 0% | Dropped | Dropped |
| **ROBW** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Completed | Completed |
| **LPDD** | 3 | **Ladakh** | 100% | Completed | Completed |
| **UGC** | **JPDCL** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Completed | Completed |
| **SS@IA** | **JPDCL** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 92% | Mar-22 | Sep-22 |
| **Shrine Works** | **JPDCL** | 1 | **Jammu** | 91% | Mar-22 | Sep-22 |
| **KPDCL** | 2 | **Kashmir** | 99% | Mar-22 | Sep-22 |
| **LPDD** | 3 | **Ladakh** | 100% | Completed | Completed |
| **Smart Metering(1.15 Lakhs)** | **RECPDCL** | **New Tech** | 1 | **Jammu** | 100% | Completed | Completed |
| 2 | **Kashmir** | 100% | Completed | Completed |
| **Smart Grid** | **PGCIL** | **New Tech** | 1 | **J&k** | 0% | Dropped | Dropped |
| 2 | **Ladakh** | 0% | Dropped | Dropped |
| **Smart Metering(6 Lakhs)** | **RECPDCL** | **New Tech** | 1 | **Jammu** | 0% | Mar-22 | Mar-23 |
| 2 | **Kashmir** | 0% | Mar-22 | Mar-23 |

**Annexure-2**

**Out of 40 Additional Projects**, all the sub-projects have been awarded. Details are given as below: -

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Des.** | **Area** | **Region** | **PIA** | **Sub-Projects** | **% Physical Progress** | **Target Date of Completion\*** | **Remarks** |
| **Sanctioned** | **Awarded** |
| Distribution Strengthening | Rural | JAMMU | JPDCL | 7 | 7 | 3% | Dec’22 | Works in progress |
| PGCIL | 3 | 3 | 3% | Dec’22 |
| KASHMIR | KPDCL | 6 | 6 | 6% | Dec’22 |
| PGCIL | 3 | 3 | 8% | Dec’22 |
| LADAKH | PGCIL | 2 | 2 | 2% | Dec’22 |
| Urban | JAMMU | JPDCL | 4 | 4 | 3% | Dec’22 |
| RECPDCL | 1 | 1 | 15% | Dec’22 |
| KASHMIR | KPDCL | 3 | 3 | 6% | Dec’22 |
| RECPDCL | 3 | 3 | 1% | Dec’22 |
| LADAKH | RECPDCL | 1 | 1 | 0% | Dec’22 |
| SS@IA | Rural Part B | JAMMU | JPDCL | 3 | 3 | 0% | Dec’22 |
| KASHMIR | KPDCL | 2 | 2 | 0% | Dec’22 |
| UGC | JAMMU | JPDCL | 1 | 1 | 0% | Dec’22 |
| KASHMIR | KPDCL | 1 | 1 | 0% | Dec’22 |
| **Additional Total** | **40** | **40** |  |   |

**\* As per 18th & 19th MC**

 **Annexure-2(a)**

 **Additional Distribution project – Circle/District wise progress**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **PIA** | **Area** | **S. No** | **Name of Circles/Districts** | **Overall Progress** | **Target date of completion** | **Proposed date of completion** |
| **Distribution Strength.** | **JPDCL** | **Rural** | 1 | **Rajouri**  | 0% | Dec-22 | Dec-22 |
| 2 | **Jammu**  | 0% | Dec-22 | Dec-22 |
| 3 | **Kathua**  | 0% | Dec-22 | Dec-22 |
| 4 | **Samba**  | 0% | Dec-22 | Dec-22 |
| 5 | **Poonch**  | 0% | Dec-22 | Dec-22 |
| 6 | **Kishtwar**  | 8% | Dec-22 | Dec-22 |
| 7 | **Doda**  | 4% | Dec-22 | Dec-22 |
| **Urban** | 1 |  **Kathua**  | 0% | Dec-22 | Dec-22 |
| 2 |  **Rajouri**  | 3% | Dec-22 | Dec-22 |
| 3 |  **Batote**  | 0% | Dec-22 | Dec-22 |
| 4 |  **Kishtwar**  | 9% | Dec-22 | Dec-22 |
| **KPDCL** | **Rural** | 1 | **Anantnag**  | 0% | Dec-22 | Dec-22 |
| 2 | **Ganderbal**  | 6% | Dec-22 | Dec-22 |
| 3 | **Baramulla**  | 21% | Dec-22 | Dec-22 |
| 4 | **Budgam**  | 2% | Dec-22 | Dec-22 |
| 5 | **Kupwara**  | 4% | Dec-22 | Dec-22 |
| 6 | **Bandipora**  | 8% | Dec-22 | Dec-22 |
| **Urban** | 1 | **Pulwama** | 7% | Dec-22 | Dec-22 |
| 2 | **Bijbehara** | 8% | Dec-22 | Dec-22 |
| 3 | **Badgam** | 1% | Dec-22 | Dec-22 |
| **PGCIL** | **Rural** | 1 | **Ramban**  | 0% | Dec-22 | Dec-22 |
| 2 | **Udhampur**  | 4% | Dec-22 | Dec-22 |
| 3 | **Reasi**  | 3% | Dec-22 | Dec-22 |
| 4 | **Kulgam**  | 7% | Dec-22 | Dec-22 |
| 5 | **Shopian**  | 3% | Dec-22 | Dec-22 |
| 6 | **Pulwama**  | 14% | Dec-22 | Dec-22 |
| 7 | **Leh**  | 2% | Dec-22 | Dec-22 |
| 8 | **Kargil**  | 1% | Dec-22 | Dec-22 |
| **RECPDCL** | **Urban** | 1 | **Jammu** | 15% | Dec-22 | Dec-22 |
| 2 | **Ganderbal** | 5% | Dec-22 | Dec-22 |
| 3 | **Sopore** | 0% | Dec-22 | Dec-22 |
| 4 | **Srinagar** | 0% | Dec-22 | Dec-22 |
| 5 | **Leh** | 0% | Dec-22 | Dec-22 |
| **UGC** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 0% | Dec-22 | Dec-22 |
| **KPDCL** | 2 | **Kashmir** | 0% | Dec-22 | Dec-22 |
| **SS@IA** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 0% | Dec-22 | Dec-22 |
| **KPDCL** | 2 | **Kashmir** | 0% | Dec-22 | Dec-22 |

**Annexure-3A**

**PIA-wise Reasons for delay/Issues for Ongoing Distribution Strengthening Projects are provided in table below: -**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region**  | **PIA** | **Remarks / Reasons for delay** |
|
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | * DTs, 11 kV & LT Lines: Slow pace of work of execution by M/s Shalakha Infratech Pvt.Ltd in Doda & Kishtwar districts. (same shall be completed by Sept'22)
 |
| PGCIL | * All works completed.
 |
| KASHMIR | KPDCL | * Poor progress of work by M/s Shalaka Infra. To be completed by September-22.
 |
| PGCIL | * All works completed.
 |
| LADAKH | PGCIL | * Balance: 4 nos villages under Wild life.
* Work under progress in all balance 4 nos villages
* Reason of Delay: LPDD gave clearance for resumption of overhead work only on 18th July'22. Target- Nov'22
 |
| **Distribution Strengthening** | Urban | JAMMU | JPDCL | * 33/11 kV S/s: Delay in land allotment.
* 33 kV Lines: Due to restricted availability of shutdowns
 |
| RECPDCL | * 33 kV Line : Shutdown related issue and RoW issues
* 11 kV Line: Limited Hours shutdown and RoW issues.
 |
| KASHMIR | KPDCL | * Delay in allotment of land at one receiving station in Budgam due to litigation which finally got dismissed in Aug-21 post which work was started.
 |
| RECPDCL | * 33/11 kV S/s: Delay in allotment of Land
* 33 kV Line Shutdown related issue
* HT Line & LT Line: Shutdown related issues.
 |
| LADAKH | RECPDCL | * 66/11 kV S/s and 66 kv line: limited working season.
 |
| **SS @ IA** | Rural Part B | KASHMIR | KPDCL | * Delay due to allotment of land by Industrial department within Industrial estates, Covid Restrictions and lock downs resulting in de-mobilization by contractors.
 |
| **Shrine Works** | Rural Part B | JAMMU | JPDCL | * Delay on the part of TKC due to some payment issue.
 |

**Annexure-3B**

**PIA-wise Reasons for delay/Issues for Additional Sanctioned Distribution Strengthening Projects are provided in table below: -**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region**  | **PIA** | **Remarks/ Reasons for delay** |
| Distribution Strengthening | Rural | JAMMU | PGCIL | * Advance @ 30% (Rs 11.32 Cr) not received from REC for central share of Ladakh UT as as PMA agreement not signed between Ladakh PDD and PMA (RECPDCL).
* Advance @ 30% (Rs 10.12 Cr) for State share not received from J&K UT (7.83 Cr) and Ladakh UT (2.29 Cr).
 |
| Urban | JAMMU | RECPDCL | * Out of the proposed 5 New substations in Jammu Circle under PMDP(U), where RECPDCL is PIA, all 5 Lands have been identified. Further, out of 5 Nos. identified lands, 02 Nos. Land at Arnia & Talab Tillo are handed over to RECPDCL. Remaining 3 No. Land at RS Pura(Barnota), Roopnagar & Bhatindi(Sunjwan) are yet to be handed over.
 |
| KASHMIR | RECPDCL | * Land has been identified for all proposed 4 New substations in Srinagar Circle under PMDP(U) where RECPDCL is PIA. Further, KPDCL has instructed to take up the works at 4 Nos. identified locations for new 33/11 kV S/s. However, 1 land at Tengpora is under Court stay ( District court ).
 |

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*