**Monthly Report on Distribution Projects under J&K PMDP – 2015 (as on 29th Feb-24)**

 This report has been prepared based on the inputs given by the concerned entities through MIS.

1. **Introduction**

Government of India had approved a Special Assistance Package under the scheme **Prime Minister Development Package (PMDP)** worth **Rs.3895 crore** for augmentation of Infrastructure for distribution systems including capital cities, tourist destinations along with Advance Technology interventions for J&K State (excluding the normal entitlement of J&K State under DDUGJY and IPDS).

1. **Summary of Projects**
	1. **Ongoing Projects**

Accordingly, Ministry of Power had sanctioned distribution projects worth **Rs.2570.14 crore** (for distribution strengthening works in Urban & Rural areas including Smart Metering and Smart Grid Projects) under PMDP-2015 for Jammu & Kashmir in **Nov 2016**. The details of distribution Projects sanctioned are as below:

* + Distribution Strengthening Projects for Urban Areas: **Rs.1144.59 crore.**
	+ Distribution Strengthening Projects for Rural Areas: **Rs.1157.75 crore.**
	+ New Technology: Smart Metering Projects for 2 Lakh Consumers: **Rs.126.54 crore** and, Smart Grid Projects: **Rs.141.26 crore**.

All the projects have been awarded from **Feb’18 to Nov’18**. Physical progress of the project is summarized as under:

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| **TABLE-1 : Summary of Ongoing Projects** |
| **Projects** | **UT** | **No of sub-projects sanctioned\*\*** | **No of sub- projects awarded** | **No of sub- projects completed/foreclosed** | **Status of balance works** |
| **Distribution strengthening** | J&K | 30 | 30 | 29 | ***1 sub-project (PIA: JPDCL) to be completed by Mar’24.***  |
|
| Ladakh | 3 | 3 | 3 |  |
| **Replacement of Barbed Wire (ROBW)** | J&K | 83 | 83 | 83 |  |
| Ladakh | 4 | 4 | 4 |  |
| **Under Ground Cabling (UGC)** | J&K | 2 | 2 | 2 |  |
| Ladakh | 0 | 0 | 0 |  |
| **Sub-Station in Industrial Area (SS@IA)** | J&K | 20 | 20 | 20 |  |
| Ladakh | 0 | 0 | 0 |  |
| **Shrine Works** | J&K | 22 | 22 | 22 |  |
| Ladakh | 27 | 27 | 27 |  |
| **Smart Metering** | J&K | 2 | 2 | 2 |  |
| Ladakh | 0 | 0 | 0 |  |
| **Meter Test Lab** | J&K | 1 | 0 | 0 | ***1 sub-project( Meter Test Lab) dropped***  |
| Ladakh | 2 | 0 | 0 | ***2 sub-projects (meter testing lab) dropped.*** |
| **Smart Grid** | J&K | 1 | 0 | 0 | ***1 project (smart grid project) is dropped*** |
| Ladakh | 2 | 0 | 0 | ***2 Smart grid projects dropped*** |
| **Ongoing Total** | **199** | **193\*** | **192** |  |
| ***a.\* 6 projects have been dropped (Smart grid projects-3 and Meter Testing lab-3.******b. \*\*The details of area-wise physical progress of on-going projects are given as Annexure-1.******c. PIA- Project Implementation Agency; PMA- Project Monitoring Agency; ROBW- Replacement of Barbed Wire; UGC- Under Ground Cabling; SS@IA- Sub-Station in Industrial Area*** |

* 1. **Additional Projects**

Subsequently, additional funds sanctioned in **Jun 21/ Aug 21** amounting to **Rs.1068.40 crore** for completion of balance sanctioned work, the physical progress of which is given as:

* + Distribution Strengthening Projects for Urban Areas: **Rs.486.61 crore**
	+ Distribution Strengthening Projects for Rural Areas: **Rs.565.87 crore**
	+ New Technology works**: Rs.15.72 crore**

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| --- |
| **TABLE-2 : Summary of Additional Projects** |
| **Projects** | **UT** | **No of sub-projects sanctioned\*** | **No of sub- projects awarded** | **No of sub-projects completed/foreclosed** | **Status of balance works** |
| **Distribution Strengthening** | J&K | 30 | 30 | 17 | ***All the additional sub-projects are in progress and to be completed/foreclosed by April’24*** |
| Ladakh | 3 | 3 |  1 |
| **SS@IA** | J&K | 5 | 5 | 5 |
| Ladakh | 0 | 0 | 0  |
| **UGC** | J&K | 2 | 2 | 2  |
| Ladakh | 0 | 0 | 0 |
| **Additional Total** | **40** | **40** | **25** |  |
| **.** |
| **Grand Total****(Ongoing + additional)** | **239** | **233** | **217** |  |
| ***\*The details of area-wise physical progress of additional sanctioned projects are given as******Annexure-2.*** |

1. **Project Sanctioned Cost**

**3.1 Ongoing Projects**

Ongoing sanctioned cost for ongoing works have been revised from **Rs. 2570.14 crore to Rs. 2242.07** crore **due to re-appropriation of Rural Consumer Metering works and Urban Consumer Metering to Smart Prepaid Metering under New Technology**. Details of the same is provided in the table below:

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| --- |
| **TABLE-3 : Revision of Sanctioned Cost for Ongoing Projects** |
| **Area** | **Cost Revision** | **Sanctioned amount** |  **PMA Charges Sanctioned** | **Sanctioned Incl. PMA** |
| **Rural** | Original | 1151.99 | 5.76 | 1157.75 |
| Consumer Metering Re-appropriation to New Tech (Smart Pre-paid Meter) | (-)118.84 | (-)0.59 | (-)119.43 |
| Rural consumer metering (Savings) | (-)3.45 | (-)0.017 | (-)3.46 |
| **Revised (Net)** | **1029.7** | **5.15** | **1034.85** |
| **Urban** | Original | 1138.9 | 5.69 | 1144.59 |
| Consumer Metering Re-appropriation to New Tech (Smart Prepaid Meter) | (-)61.16 | (-)0.31 | (-)61.47 |
| Dropped- Meter Test Lab of LPDD  | (-)2.43 | (-)0.01 | (-)2.44 |
| **Revised (Net)** | **1075.31** | **5.37** | **1080.68** |
| **New Tech** | Original | 266.46 | 1.33 | 267.79 |
| Dropped - Smart Grid of J&K and Ladakh | (-)140.55 | (-)0.70 | (-)141.25 |
| **Revised (Net)** | 125.91 | 0.63 | 126.54 |
| **Grand Total** | **Original** | **2557.35** | **12.78** | **2570.13** |
| **Revised (Net)** | **2230.92** | **11.148** | **2242.07** |

**3.2 Additional Projects**

It is pertinent to mention that PIA charges for Ongoing Projects as well as Balance works have been sanctioned as part of cost for Additional Projects. Additional sanctioned cost for balance works have been revised from **Rs. 1068.40 crore** to **Rs. 1049.27 crore** due to deduction of PIA charges for re-appropriation of Rural Consumer Metering works and Urban Consumer Metering to Smart Prepaid Metering under New Technology. Details of the same is provided in the table below:

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| **TABLE-4: Revision of Sanctioned Cost for Additional Projects** |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **PIA Charges Sanctioned** | **Total Sanctioned** |
| **Rural** | Original | 527.57 | 2.64 | 35.66 | 565.87 |
| Consumer Metering Re-appropriation to New Tech (Smart Pre-paid Meter) | 0.00 | 0.00 | (-)7.22 | (-)7.22 |
| **Revised (Net)** | **527.57** | **2.64** | **28.44** | **558.65** |
| **Urban** | Original | 426.31 | 2.13 | 58.37 | 486.81 |
| Consumer Metering Re-appropriation to New Tech (Smart Prepaid Meter) | 0.00 | 0.00 | (-)3.62 | (-)3.62 |
| Dropped- Meter Test Lab of LPDD | 0.00 | 0.00 | 0.00 | 0.00 |
| **Revised (Net)** | **426.31** | **2.13** | **54.75** | **483.19** |
| **New Tech** | Original | 0.00 | 0.00 | 15.72 | 15.72 |
| Dropped - Smart Grid of J&K and Ladakh | 0.00 | 0.00 | (-)8.29 | (-)8.29 |
| **Revised (Net)** | 0.00 | 0.00 | **7.43** | **7.43** |
| **Grand Total** | **Original** | **953.88** | **4.77** | **109.75** | **1068.40** |
| **Revised (Net)** | **953.88** | **4.77** | **90.62** | **1049.27** |

 **3.3 Re-appropriation of Sanctioned Cost for Smart Prepaid Metering**

Further, based on the request received from JPDCL and KPDCL, for installation of **6 lakh Smart Meters**, project cost for Consumer Metering under PMDP (U) and savings from IPDS have been re-appropriated under PMDP (New Technology). Details for the same is given in table below:-

|  |
| --- |
| **TABLE-4A: Re-appropriation of Sanctioned Cost for Smart Prepaid Metering** |
| **Area** | **Cost Revision** |  **Sanctioned amount** |  **PMA Charges Sanctioned** |  **PIA Charges Sanctioned** | **Total Sanctioned** |
| **New Tech** | 6 Lakh Smart Prepaid Metering re-appropriated from PMDP(U+R) | 180.00 | 0.89 | 3.62 | 184.51 |
|  **Total (6 Lakh smart prepaid metering)** | **180.00** | **0.89** | **3.62** | **184.51** |
|  |  |  |  |  |
| **Grand Total Revised (Ongoing + Additional + Re-appropriation)** | **3364.80** | **16.81** | **94.24** | **3475.85** |

**Note:-**

* Out of the savings of **Rs. 183.45 crore (Rs. 61.16 cr of Urban and Rs. 122.29 cr of Rural)** due to Re-appropriation to New Tech (Smart Prepaid Meter) from Urban Consumer Metering in **20th MCM** of IPDS and MOP order 9th Jun 22, **Rs. 180 crore (Rs 61.16 Crore of Urban and 118.84 Crore of Rural)** would be utilized for the installation of Smart Prepaid Meters in J&K.
* PIA charges of **Rs 3.62 crore** is only against Sanctioned Cost of **Rs 61.16 crore** (Re-appropriated from Consumer Metering (Urban) to Prepaid Smart Metering).
1. **Financial Progress**
	1. **Ongoing Projects**
* Till **March-2022**, the funding of distribution strengthening works in urban areas, New Technology Projects and Intra-Transmission Projects under J&K PMDP-2015 was being done through the budget provisions of IPDS and the funding of distribution strengthening works in rural areas was being done through the budget provisions of DDUGJY. The remaining funding is being done through RDSS.
* For Ongoing Projects, the eligible cost (Minimum of Sanctioned and Surveyed & Approved Cost) amounts to **Rs. 1937.40 Crore (Central Share Rs. 1687.38 Cr and State Share Rs. 249.98 Cr),** out of which **Rs. 1790.75 crore (Central Share Rs. 1485.42 Cr and State share Rs. 305.33 Cr)** have been released till date. PIA-wise details of funds sanctioned and released (in crore) are as under:

|  |
| --- |
| **TABLE-5: Financial Progress of Ongoing Projects** |
| **Project** | **PIA** | **Eligible cost\*** | **Eligible Central share** | **Central Share released by MoP** | **Central share received by PIA (excl. PMA)** | **% Of central funds received** | **Eligible State Share** | **Released state share** | **% Of state funds released** |
| **Rural** | JPDCL | 351.05 | 291.85 | 258.07 | 256.80 | 88% | 59.20 | 78.33 | 132% |
| KPDCL | 244.49 | 203.26 | 182.60 | 181.67 | 89% | 41.23 | 57.77 | 140% |
| LPDD | 9.58 | 7.96 | 6.19 | 6.19 | 78% | 1.62 | 1.43 | 89% |
| PGCIL | 214.28 | 178.14 | 157.57 | 156.92 | 88% | 36.14 | 35.66 | 99% |
| **Rural Total** | **819.41** | **681.22** | **604.40** | **601.60** | **88%** | **138.19** | **173.19** | **125%** |
| **Urban** | JPDCL | 169.81 | 152.83 | 126.56 | 124.70 | 82% | 16.98 | 25.48 | 150% |
| JPDCL/ KPDCL**\*\*** | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| KPDCL | 220.45 | 198.40 | 183.52 | 183.52 | 92% | 22.04 | 30.37 | 138% |
| LPDD**#** | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | 601.92 | 541.72 | 476.81 | 443.42 | 82% | 60.19 | 63.71 | 105.80% |
| **Urban Total** | **992.17** | **892.96** | **786.89** | **751.64** | **84%** | **99.22** | **119.56** | **121%** |
| **New Technology** | PGCIL**##** | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | 125.78 | 113.20 | 94.10 | 94.10 | 83% | 12.58 | 12.58 | 100% |
| **New Tech Total** | **125.77** | **113.20** | **94.10** | **94.10** | **83%** | **12.58** | **12.58** | **100%** |
| **Ongoing Projects Total** | **1937.36** | **1687.38** | **1485.42** | **1447.32** | **86%** | **249.98** | **305.33** | **122%** |
| ***Note:-*** |
| ***a. \* Eligible cost is the Minimum of Sanctioned and Surveyed & Approved Cost.*** |
| ***b. \*\* Corresponds to Meter Test Lab worth Rs 16.8 Crore which has been surrendered.*** |
| ***c. #Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.*** |
| ***d. ## Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.*** |

* + 1. **Ongoing Projects Comparison of State Share Release Under PMDP from December 2021 to February 2024**

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| --- |
| **TABLE-6 : Comparison Table of State Share Release Under PMDP from December-21 to February-24**  |
|
| **Region** | **PIA** | **Dec-21** | **Feb-24** |
| **State Share** | **State released** | **% State Released** | **State Share** | **State released** | **% State Released** |
| **Rural** | JPDCL | 65.32 | 67.21 | 103% | 59.20 | 78.33 | 132% |
| KPDCL | 56.04 | 78.82 | 141% | 41.23 | 57.77 | 140% |
| LPDD | 1.62 | 1.43 | 88% | 1.62 | 1.43 | 89% |
| PGCIL | 38.14 | 13.05 | 34% | 36.14 | 35.66 | 99% |
| **Total** | **161.11** | **160.51** | **100%** | **138.19** | **173.19** | **125%** |
| **Urban** | JPDCL | 16.88 | 25.54 | 151% | 16.98 | 25.48 | 150% |
| JPDCL/KPDCL | 3.76 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| KPDCL | 22.65 | 58.23 | 257% | 22.04 | 30.37 | 138% |
| LPDD\* | 0.24 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | 63.72 | 27.29 | 43% | 60.19 | 63.71 | 105.80% |
| **Total** | **107.26** | **111.06** | **104%** | **99.22** | **119.56** | **121%** |
| **New Tech** | PGCIL\*\* | 14.06 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | 12.51 | 0.00 | 0% | 12.58 | 12.58 | 100% |
| **Total** | **26.57** | **0.00** | **0%** | **12.58** | **12.58** | **100%** |
| **Grand Total** | **294.94** | **271.57** | **92%** | **249.98** | **305.33** | **122%** |
| ***a.\* Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.*** |
| ***b. \*\* Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.*** |

* + 1. **Ongoing Projects Region-Wise Break-Up Details of State Share for PIAs -PGCIL and RECPDCL**

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| **TABLE-7: Region-Wise Break-Up Details of State Share for PIAs -PGCIL and RECPDCL** |
| **Area** | **PIA** | **Region** | **State Share** | **State released** | **% State Share Released** |
| **Rural** | **PGCIL** | JAMMU | 12.97 | 13.14 | 105% |
| KASHMIR | 11.58 | 12.30 | 107% |
| LADAKH | 11.59 | 6.56 | 53% |
| **Rural Total** |   | **36.14** | **32.00** | **93%** |
| **Urban** | **RECPDCL** | JAMMU | 31.55 | 35.08 | 111% |
| KASHMIR | 25.97 | 25.96 | 100% |
| LADAKH\* | 2.67 | 2.67 | 100% |
| **Urban Total** |   | **60.19** | **63.71** | **102%** |
| **New Technology** | **PGCIL\*\*** | J&K | 0.00 | 0.00 | 0% |
| LADAKH | 0.00 | 0.00 | 0% |
| **RECPDCL** | JAMMU | 6.29 | 6.29 | 100% |
| KASHMIR | 6.29 | 6.29 | 100% |
| **New Technology Total** |   | **12.58** | **12.58** | **100%** |
| **Grand Total** |   |   | **108.91** | **108.29** | **97%** |
| ***a. \* Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.******b. \*\*Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.*** |

* 1. **Additional Projects**

For additional works and re-appropriation from PMDP-urban meters and rural meters, PIA-wise details of funds sanctioned and released (Rs. in crore):

|  |
| --- |
| **TABLE-8: Financial Progress of Additional Projects** |
| **Work Package** | **Area** | **PIA** | **Eligible cost \*** | **Eligible Central share** | **Central share Released**  | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| **Additional** | Rural | JPDCL | 137.63 | 114.42 | 33.32 | 33.35 | 23.21 | 15.25 |
| KPDCL | 83.25 | 69.21 | 30.62 | 30.57 | 14.04 | 12.35 |
| PGCIL | 185.14 | 153.92 | 81.55 | 81.56 | 31.22 | 29.17 |
| **Rural Total** | **406.02** | **337.55** | **145.49** | **145.48** | **68.47** | **56.77** |
| Urban | JPDCL | 70.63 | 63.57 | 17.61 | 17.61 | 7.06 | 6.56 |
| KPDCL | 34.11 | 30.7 | 12.38 | 12.38 | 3.41 | 4.16 |
| RECPDCL | 236.3 | 212.67 | 72.32 | 72.32 | 23.63 | 19.11 |
| **Urban Total** | **341.04** | **306.93** | **102.31** | **102.3** | **34.1** | **29.83** |
| **Additional Total** | **747.06** | **644.48** | **247.8** | **247.78** | **102.58** | **86.60** |
| **Re-appropriation-PMDP (R+U)** | **New Tech** | **RECPDCL** | **180.00** | **162.00** | **0.00** | **0.00** | **18.00** | **7.75** |
| **Grand Total** **(Additional+ Re- appropriation)** | **927.06** | **806.48** | **247.80** | **247.80** | **120.58** | **94.35** |
| **Grand Total** **(Ongoing+ Additional+ Re- appropriation)** | **2864.42\*** | **2493.86** | **1733.22** | **1695.12** | **370.56** | **399.68** |
| ***\*Eligible cost is the minimum of Sanctioned and Surveyed & Approved Cost.*** |

* + 1. **Additional Projects Details Regarding Release of the PIA Charges**

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| **TABLE-9: Details of PIA Charges Released** |
| **Work Package** | **Area** | **PIA** | **PIA Charges** |
| **Sanctioned** |  **Eligible** |  **Released** |
| **Ongoing** | Rural | PGCIL | 16.38 | 12.64 | 15.63 |
| Urban | RECPDCL | 37.64 | 35.51 | 31.03 |
| New Technology | PGCIL | 8.29 | 0.00 | 0.00 |
| RECPDCL | 7.43 | 7.42 | 0.00 |
| **Ongoing Total** | **69.33** | **55.58** | **46.66** |
| **Additional** | Rural | PGCIL | 12.07 | 10.92 | 1.25 |
| Urban | RECPDCL | 17.11 | 13.94 | 0.00 |
| **Additional Total** | **29.17** | **24.87** | **1.25** |
| **Re-appropriation-PMDP (R) AND PMDP(U)** | New Technology | RECPDCL | 10.84(7.22+3.62) | 3.62(0+3.62) | 0.00 |
| **Grand Total** | **109.75** | **84.05** | **47.91** |

* + 1. **Additional Projects Details Regarding Release of PMA Charges**

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| --- |
| **TABLE-10: Details of PMA Charges Released** |
| **Work Package** | **Area** | **PIA** | **PMA** | **PMA Charges** |
| **Sanctioned** | **Eligible** | **Released** |
| **Ongoing** | Rural | JPDCL | RECPDCL | 2.02 | 1.76 | 1.25 |
| KPDCL | RECPDCL | 1.69 | 1.22 | 0.91 |
| LPDD | RECPDCL | 0.05 | 0.05 | 0.00 |
| PGCIL | RECPDCL | 1.39 | 1.07 | 0.79 |
| **Rural Total** | **5.15** | **4.10** | **2.94** |
| Urban | JPDCL | RECPDCL | 0.86 | 0.85 | 0.06 |
| JPDCL/KPDCL\* |   | 0.19 | 0.00 | 0.00 |
| KPDCL | RECPDCL | 1.14 | 1.10 | 0.16 |
| LPDD\*\* | Wapcos | 0.01 | 0.00 | 0.00 |
| RECPDCL |  Voyant solution | 3.19 | 3.01 | 0.00 |
| **Urban Total** | **5.39** | **4.96** | **0.22** |
| New Technology | PGCIL \*\*\* | RECPDCL | 0.70 | 0.00 | 0.00 |
| RECPDCL |  JPDCL & KPDCL | 0.63 | 0.63 | 0.00 |
| **New Technology Total** | **1.33** | **0.63** | **0.00** |
| **Ongoing Total** | **11.87** | **9.69** | **3.16** |
| **Additional** | Rural | JPDCL | RECPDCL | 0.94 | 0.69 | 0.00 |
| KPDCL | RECPDCL | 0.68 | 0.42 | 0.00 |
| PGCIL | RECPDCL | 1.02 | 0.93 | 0.00 |
| **Rural Total** | **2.64** | **2.03** | **0.00** |
| Urban | JPDCL | RECPDCL | 0.43 | 0.35 | 0.00 |
| KPDCL | RECPDCL | 0.26 | 0.17 | 0.00 |
| RECPDCL |  Voyant solution | 1.45 | 1.18 | 0.00 |
| **Urban Total** | **2.13** | **1.70** | **0.00** |
| **Additional Total** | **4.77** | **3.73** | **0.00** |
| **Re-appropriation-PMDP(R+U)** | New Technology | RECPDCL |  Medhaj Techno | 0.90 | 0.90 | 0.00 |
| **Grand Total** |   | **17.54** | **14.32** | **3.16** |
| ***a. \* Corresponds to Meter Test Lab worth Rs 16.8 Crore which has been surrendered.*** ***b. \*\* Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.******c. \*\*\*Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.*** |

1. **Smart Metering status in J&K: Status of 1.27 Lakh Smart Meters in UT of J&K as on 29.02.2024**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Town Name** | **Nos. of meters sanctioned/ Awarded** | **Nos. of meters installed** | **Nos. of meter charged** | **Nos. of meters communicating** |
| ***a*** | ***b*** | ***c*** | ***D (w.r.t. c)*** | ***e (w.r.t. 'd')*** |
| Jammu | 67,650 | 66,015 | 65,546 | 64,767 |
| Srinagar | 59,400 | 58,651 | 58,190 | 55,909 |
| **Total** | **1,27,050** | **1,24,666** | **1,23,736** | **1,20,676** |
| **Overall % of works** |  | **98%** | **99%** | **98%** |

***Note- 1. Project completed and declared Go-Live: 2,384 Nos.*** *of Smart meters kept as spare for O&M purpose on request of DISCOMs. Closure proposal is under preparation for submission to Discoms.*

***2. Status of conversion from post-paid to prepaid functionality:*** *For Jammu,* ***60,340 nos.*** *of meters are converted and for Kashmir* ***54,341 nos.*** *of meters are converted to Prepaid.*

1. **Status of 6 Lakh Smart Meters in UT of J&K as on 29.02.2024**
	1. **LOT A (3 Lakhs)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Town(s)/ Discom(s)** | **Scope** | **Meters Delivered** | **Meters under PDI/Transit** | **Meters Installed** | **Meters Charged** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| **Jammu/ JPDCL** | 156,508 | 86,883 | 0 | 70,584 | 69,324 |
| **Srinagar/ KPDCL** | 152,284 | 101,962 | 20,000 | 93,871 | 90,729 |
| **Total** | **308,792** | **1,88,845** | **20,000** | **1,64,455** | **160,053** |
| **68%** | **53 %** | **51%** |

* 1. **LOT B (2.5 Lakhs)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Town(s)/ Discom(s)** | **Scope** | **Meters Delivered** | **Meters under PDI/Transit** | **Meters Installed** | **Meters Charged** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| **Jammu/ JPDCL** | 125,336 | 94,000 | 4,150 | 87,340 | 85,399 |
| **Srinagar/ KPDCL** | 125,336 | 117,000 | 0 | 108,915 | 107,876 |
| **Total** | **250,672** | **211,000** | **4,150** | **196,255** | **193,275** |
|  **86%** | **78%** | **77%** |
|  |

***\* Proposal for Extension of Time (for both Lots A & B) without cost overrun till 15/06/2024 submitted to Nodal Agency (REC and CEA) on 11/01/2024***

**Annexure-1**

**Out of all awarded 193 [=199-6(dropped projects)] Ongoing Projects, 192 are completed/foreclosed, 2 are in under implementation. Details of the same is given below: -**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region** | **PIA** | **Sub-Project** | **Overall Progress %** | **Revised Date of Completion\*** |
| **Sanctioned** | **Awarded** | **Completed/foreclosed** |
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | 7 | 7 | 6 | 99% | Mar’24 |
| PGCIL | 3 | 3 | 3 | 100% | Completed |
| KASHMIR | KPDCL | 6 | 6 | 6 | 83% | Foreclosed |
|   | PGCIL | 3 | 3 | 3 | 100% | Completed |
| LADAKH | PGCIL | 2 | 2 | 2 | 100% | Completed |
| Urban | JAMMU | JPDCL | 4 | 4 | 4 | 100% | Completed |
| RECPDCL | 1 | 1 | 1 | 100% | Completed |
| KASHMIR | KPDCL | 3 | 3 | 3 | 100% | Completed |
| RECPDCL | 3 | 3 | 3 | 100% | Completed |
| LADAKH | RECPDCL | 1 | 1 | 1 | 100% | Completed |
| **Replacement of Barbed Wire** | Rural  | JAMMU | JPDCL | 37 | 37 | 37 | 100% | Completed |
| Part B | KASHMIR | KPDCL | 46 | 46 | 46 | 100% | Completed |
|   | LADAKH | LPDD | 4 | 4 | 4 | 100% | Completed |
| **Under Ground Cabling** |   | JAMMU | JPDCL | 1 | 1 | 1 | 100% | Completed |
|   | KASHMIR | KPDCL | 1 | 1 | 1 | 100% | Completed |
| **Sub-Station in Industrial**  |   | JAMMU | JPDCL | 16 | 16 | 16 | 100% | Completed |
| **Area** |   | KASHMIR | KPDCL | 4 | 4 | 4 | 100% | Completed |
| **Shrine Works** |   | JAMMU | JPDCL | 12 | 12 | 12 | 100% | Completed |
|   | KASHMIR | KPDCL | 10 | 10 | 10 | 100% | Completed |
|   | LADAKH | LPDD | 27 | 27 | 27 | 100% | Completed |
| **Smart Metering** | New Technology | JAMMU | RECPDCL | 1 | 1 | 1 | 100% | Completed |
| KASHMIR | RECPDCL | 1 | 1 | 1 | 100% | Completed |
| **Meter Test Lab** | Urban | J&K | JPDCL/KPDCL | 1 | 0 | 0 | Dropped |
| Ladakh | LPDD | 2 | 0 | 0 | Dropped |
| **Smart grid** | New Technology | J&K | PGCIL | 1 | 0 | 0 | Dropped |
| Ladakh | PGCIL | 2 | 0 | 0 | Dropped |
| **Grand Total** |  | **199** | **193** | **192** |  |  |
| **\*Extended Timelines as requested by respective PIAs in the last review meeting held on 23rd Feb 2024 are subjected to MC approval.** |

**Annexure-1(a)**

**Ongoing Distribution Projects – Circle/District-Wise Progress**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **PIA** | **Area** | **S. No** | **Name of Circles/Districts** | **Overall Progress** | **Target date of completion** | **Revised date of completion\*** |
| **Distribution Strengthening** | **JPDCL** | **Rural** | 1 | **Rajouri**  | 100% | Dec-21 | Completed |
| 2 | **Jammu**  | 100% | Sep-21 | Completed |
| 3 | **Kathua**  | 100% | Jul-21 | Completed |
| 4 | **Samba**  | 100% | Jul-21 | Completed |
| 5 | **Poonch**  | 95% | Jul-21 | Mar’24 |
| 6 | **Kishtwar**  | 100% | Mar-22 | Completed |
| 7 | **Doda**  | 100% | Mar-22 | Completed |
| **Urban** | 1 | **Kathua**  | 100.00% | Oct-21 | Completed |
| 2 | **Rajouri**  | 100% | Nov-21 | Completed |
| 3 | **Batote**  | 100.00% | Dec-21 | Completed |
| 4 | **Kishtwar**  | 100.00% | Dec-21 | Completed |
| **KPDCL** | **Rural** | 1 | **Anantnag**  | 97% | Mar-22 | Foreclosed |
| 2 | **Ganderbal**  | 63% | Mar-22 |
| 3 | **Baramulla**  | 72% | Mar-22 |
| 4 | **Budgam**  | 85% | Mar-22 |
| 5 | **Kupwara**  | 93% | Mar-22 |
| 6 | **Bandipora**  | 75% | Mar-22 |
| **Urban** | 1 | **Pulwama** | 100% | Sep-21 | Completed |
| 2 | **Bijbehara** | 100% | Jul-21 | Completed |
| 3 | **Badgam** | 100% | Dec-21 | Completed |
| **PGCIL** | **Rural** | 1 | **Ramban**  | 100% | June'22 | Completed |
| 2 | **Udhampur**  | 100% | June'22 | Completed |
| 3 | **Reasi** | 100% | June'22 | Completed |
| 4 | **Kulgam**  | 100% | June'22 | Completed |
| 5 | **Shopian**  | 100% | June'22 | Completed |
| 6 | **Pulwama**  | 100% | June'22 | Completed |
| 7 | **Leh**  | 100% | Nov-22 | Completed |
| 8 | **Kargil**  | 100% | Nov-21 | Completed |
| **RECPDCL** | **Urban** | 1 | **Jammu** | 100% | Dec-22 | Completed |
| 2 | **Ganderbal**  | 100% | Mar-22 | Completed |
| 3 | **Sopore** | 100% | Mar-22 | Completed |
| 4 | **Srinagar** | 100% | Mar-23 | Completed |
| 5 | **Leh** | 100% | Oct-23 | Completed |
| **Meter Test Lab** | **J/KPDCL** | **Urban** | 1 | **J&K** | 0% | Dropped | Dropped |
| **LPDD** | 2 | **Ladakh** | 0% | Dropped | Dropped |
| **ROBW** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Completed | Completed |
| **LPDD** | 3 | **Ladakh** | 100% | Completed | Completed |
| **UGC** | **JPDCL** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Completed | Completed |
| **SS@IA** | **JPDCL** |  | 1 | **Jammu** | 100.00% | Mar-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Mar-22 | Completed |
| **Shrine Works** | **JPDCL** |  | 1 | **Jammu** | 100% | Mar-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Mar-22 | Completed |
| **LPDD** | 3 | **Ladakh** | 100% | Completed | Completed |
| **Smart Metering (1.27 Lakhs)** | **RECPDCL** | **New Tech** | 1 | **Jammu** | 100% | Mar-22 | Completed |
| 2 | **Kashmir** | 100% | Mar-22 | Completed |
| **Smart Grid** | **PGCIL** | **New Tech** | 1 | **J&k** | 100% | Dropped | Dropped |
| 2 | **Ladakh** | 100% | Dropped | Dropped |
| **Smart Metering(6 Lakhs)** | **RECPDCL** | **New Tech** | 1 | **Jammu** | 43% | Mar-22 | Jun-24 |
| 2 | **Kashmir** | 57% | Mar-22 | Jun-24 |
| **\*Extended Timelines as requested by respective PIAs in the last review meeting held on 23rd Feb 2024 are subjected to MC approval.** |

**Annexure-2**

**Out of 40 Additional Projects, all the Sub-Projects have been awarded. Details are given as below: -**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Des.** | **Area** | **Region** | **PIA** | **Sub-Projects** | **% Physical Progress** | **Revised Date of Completion\*** | **Remarks** |
| **Awarded** | **Completed** |
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | 7 | 0 | 80% | Jun-24 | Works in progress |
| PGCIL | 3 | 1 | 86% | Jun-24 |
| KASHMIR | KPDCL | 6 | 6 | 60% | Foreclosed |
| PGCIL | 3 | 3 | 100% | Completed |
| LADAKH | PGCIL | 2 | 0 | 75% | Jul-24 |
| Urban | JAMMU | JPDCL | 4 | 1 | 42% | Jun-24 |
| RECPDCL | 1 | 1 | 84% | Foreclosed |
| KASHMIR | KPDCL | 3 | 3 | 62.64% | Foreclosed |
| RECPDCL | 3 | 2 | 66% | April-24 |
| LADAKH | RECPDCL | 1 | 1 | 17% | Foreclosed |
| **SS@IA** | Rural Part B | JAMMU | JPDCL | 3 | 3 | 100% | Completed |
| KASHMIR | KPDCL | 2 | 2 | 0% | Dropped |
| **UGC** | JAMMU | JPDCL | 1 | 1 | 100% | Completed |
| KASHMIR | KPDCL | 1 | 1 | 100% | Completed |
| **Additional Total** |  |  | **40** | **25** |   |   |   |
| **\*Extended Timelines as requested by respective PIAs in the last review meeting held on 23rd Feb 2024 are subjected to MC approval.** |

 **Annexure-2(a)**

 **Additional Distribution Projects – Circle/District- Wise Progress**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **PIA** | **Area** | **S. No** | **Name of Circles/Districts** | **Overall Progress** | **Target date of completion** | **Proposed date of completion\*** |
| **Distribution Strengthening** | **JPDCL** | **Rural** | 1 | **Rajouri** | 68% | Dec-22 | Jun-24 |
| 2 | **Jammu** | 50% | Dec-22 |
| 3 | **Kathua** | 41% | Dec-22 |
| 4 | **Samba** | 97% | Dec-22 |
| 5 | **Poonch** | 59% | Dec-22 |
| 6 | **Kishtwar** | 77% | Dec-22 |
| 7 | **Doda** | 89% | Dec-22 |
| **Urban** | 1 | **Kathua** | 73% | Dec-22 | Jun-24 |
| 2 | **Rajouri** | 64% | Dec-22 |
| 3 | **Batote** | 20% | Dec-22 |
| 4 | **Kishtwar** | 100% | Dec-22 | Completed |
| **KPDCL** | **Rural** | 1 | **Anantnag** | 69% | Dec-22 |   |
| 2 | **Ganderbal** | 92% | Dec-22 |   |
| 3 | **Baramulla** | 90% | Dec-22 |   |
| 4 | **Budgam** | 89% | Dec-22 |   |
| 5 | **Kupwara** | 77% | Dec-22 | Foreclosed |
| 6 | **Bandipora** | 70% | Dec-22 |  |
| **Urban** | 1 | **Pulwama** | 75% | Dec-22 |  |
| 2 | **Bijbehara** | 73% | Dec-22 |   |
| 3 | **Badgam** | 48% | Dec-22 |   |
| **PGCIL** | **Rural** | 1 | **Ramban** | 94% | Dec-22 | Jun-24 |
| 2 | **Udhampur** | 96% | Dec-22 |
| 3 | **Reasi** | 100% | Dec-22 | Completed |
| 4 | **Kulgam** | 100% | Dec-22 | Completed |
| 5 | **Shopian** | 100% | Dec-22 | Completed |
| 6 | **Pulwama** | 100% | Dec-22 | Completed |
| 7 | **Leh** | 70% | Dec-22 | Jul-24 |
| 8 | **Kargil** | 10% | Dec-22 |
| **RECPDCL** | **Urban** | 1 | **Jammu** | 84% | Jul-23 | Foreclosed |
| 2 | **Ganderbal** | 100% | Jul-23 | Completed |
| 3 | **Sopore** | 100% | Jul-23 | Completed |
| 4 | **Srinagar** | 69% | Jul-23 | May-24 |
| 5 | **Leh** | 29% | Oct-23 | Foreclosed |
| **UGC** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Dec-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Dec-22 | Completed |
| **SS@IA** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Dec-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 0% | Dec-22 | Dropped |
| **\*Extended Timelines as requested by respective PIAs in the last review meeting held on 23rd Feb 2024 are subjected to MC approval.** |