**Note on Distribution projects under J&K PMDP – 2015 (as on 31st-December-23)**

* The Government of India had approved a Special Assistance Package worth Rs.3895 crore for augmentation of Infrastructure for distribution systems including capital cities, tourist destinations along with Advance Technology interventions for J&K State (excluding the normal entitlement of J&K State under DDUGJY and IPDS).
* Accordingly, Ministry of Power had sanctioned distribution projects worth Rs.2570.14 crore (for distribution strengthening works in Urban & Rural areas including Smart Metering and Smart Grid Projects) under PMDP-2015 for Jammu & Kashmir in Nov 2016. The details of distribution Projects sanctioned are as below:
  + Distribution Strength Projects for Urban Areas: Rs.1144.59 crore.
  + Distribution Strength Projects for Rural Areas: Rs.1157.75 crore.
  + New Technology: Smart Metering Projects for 2 Lakh Consumers: Rs.126.54 crore and, Smart Grid Projects: Rs.141.26 crore.

All the projects have been awarded from Feb’18 to Nov’18. Physical progress summary of the Distribution Strengthening and New Technology Intervention works is as under:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-1 : Summary of Ongoing projects** | | | | | |
| **Projects** | **UT** | **No of sub-projects sanctioned** | **No of sub- projects awarded** | **No of sub- projects completed/foreclosed** | **Status of balance works** |
| **Distribution strengthening** | J&K | 158 | 157 | 155 | ***2 sub-projects (PIA: JPDCL) to be completed by Jan’24.*** |
| **1 sub-project( Meter Test Lab) dropped** |
| Ladakh | 36 | 34 | 34 | **2 sub-projects (meter testing lab) dropped.** |
| **New Technology** | J&K | 3 | 2 | 2 | **1 project (smart grid project) is dropped** |
| Ladakh | 2 | 0 | - | **2 Smart grid projects dropped** |
| **Ongoing Total** | | **199** | **193\*** | **191** |  |

**\* 6 projects have been dropped (Smart grid projects-3 and Meter Testing lab-3)**

***The details of area-wise physical progress of on-going projects are given as Annexure-1.***

* Subsequently, additional funds sanctioned in Jun 21/ Aug 21 amounting to Rs. 1068.40 crore for completion of balance sanctioned work, the physical progress of which is given as:
  + Distribution Strength Projects for Urban Areas: Rs.486.61 crore.
  + Distribution Strength Projects for Rural Areas: Rs.565.87 crore.
  + New Technology works: Rs 15.72 crore.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-2 : Summary of Additional projects** | | | | | |
| **Projects** | **UT** | **No of sub-projects sanctioned** | **No of sub- projects awarded** | **No of sub-projects completed/foreclosed** | **Status of balance works** |
| **Additional**  **Projects** | J&K | 37 | 37 | **12** | **All the additional sub-projects are in progress and to be completed/foreclosed by Mar’24** |
| Ladakh | 3 | 3 | **-** |
| **Additional Total** | | **40** | **40** | 12 |
| **Grand Total**  **(Ongoing + additional)** | | **239** | **233** | **203** |  |

***The details of area-wise physical progress of additional sanctioned projects are given as******Annexure-2***

* Ongoing sanctioned cost for ongoing works have been revised from Rs. 2570.14 crore to Rs. 2242.07 crore **due to re-appropriation of Rural Consumer Metering works and Urban Consumer Metering to Smart Prepaid Metering under New Technology**. Details of the same is provided in the table below: -

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-3 : Revision of Ongoing Projects Sanctioned Cost** | | | | | |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **Sanctioned Incl. PMA** | **Remark** |
| **Rural** | Original | 1151.99 | 5.76 | 1157.75 |  |
| Consumer Metering Re-appropriation to New Tech (Smart Pre-paid Meter) | (-)118.84 | (-)0.59 | (-)119.43 |  |
| Rural consumer metering (Savings) | (-)3.45 | (-)0.017 | (-)3.46 |  |
| **Revised (Net)** | **1029.7** | **5.15** | **1034.85** |  |
| **Urban** | Original | 1138.9 | 5.69 | 1144.59 |  |
| Consumer Metering Re-appropriation to New Tech (Smart Prepaid Meter) | (-)61.16 | (-)0.31 | (-)61.47 |  |
| Dropped- Meter Test Lab of LPDD | (-)2.43 | (-)0.01 | (-)2.44 |  |
| **Revised (Net)** | **1075.31** | **5.37** | **1080.68** |  |
| **New Tech** | Original | 266.46 | 1.33 | 267.79 |  |
| Dropped - Smart Grid of J&K and Ladakh | (-)140.55 | (-)0.7 | (-)141.25 |  |
| **Revised (Net)** | 125.91 | 0.63 | 126.54 |  |
| **Grand Total** | **Original** | **2557.35** | **12.78** | **2570.13** |  |
| **Revised (Net)** | **2230.92** | **11.148** | **2242.07** |  |

* It is pertinent to mention that PIA charges for Ongoing as well as Balance works have been sanctioned as part of Additional cost. **Additional sanctioned cost for balance works have been revised from Rs. 1068.40 crore to Rs. 1049.27 crore** due to deduction of PIA charges of **re-appropriation of Rural Consumer Metering works and Urban Consumer Metering to Smart Prepaid Metering under New Technology**. Details of the same is provided in the table below:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-4: Revision of Additional Sanctioned Cost** | | | | | |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **PIA Charges Sanctioned** | **Total Sanctioned** |
| **Rural** | Original | 527.57 | 2.64 | 35.66 | 565.87 |
| Consumer Metering Re-appropriation to New Tech (Smart Pre-paid Meter) | 0 | 0 | (-)7.22 | (-)7.22 |
| **Revised (Net)** | **527.57** | **2.64** | **28.44** | **558.65** |
| **Urban** | Original | 426.31 | 2.13 | 58.37 | 486.81 |
| Consumer Metering Re-appropriation to New Tech (Smart Prepaid Meter) | 0 | 0 | (-)3.62 | (-)3.62 |
| Dropped- Meter Test Lab of LPDD | 0 | 0.00 | 0.00 | 0.00 |
| **Revised (Net)** | **426.31** | **2.13** | **54.75** | **483.19** |
| **New Tech** | Original | 0 | 0 | 15.72 | 15.72 |
| Dropped - Smart Grid of J&K and Ladakh | 0 | 0 | (-)8.29 | (-)8.29 |
| **Revised (Net)** | 0 | 0 | 7.43 | 7.43 |
| **Grand Total** | **Original** | **953.88** | **4.77** | **109.75** | 1068.4 |
| **Revised (Net)** | **953.88** | **4.77** | **90.62** | **1049.27** |

* Further, based on the request received from JPDCL and KPDCL, for installation of 6 lakh Smart Meters, project cost for Consumer Metering under PMDP(U) and savings from IPDS have been re-appropriated under PMDP (New Technology). Details for the same is given in table below:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-A: Revision of Additional Sanctioned Cost** | | | | | |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **PIA Charges Sanctioned** | **Total Sanctioned** |
| **New Tech** | 6 Lakh Smart Prepaid Metering re-appropriated from PMDP(U+R) | 180 | 0.89 | 3.62 | 184.51 |
| Total (6 Lakh smart prepaid metering) | | **180** | **0.89** | **3.62** | **184.51** |
| **Grand Total Revised ( Table-3, 4 and A)** | | **3364.8** | **16.81** | **94.24** | **3475.85** |

\*Out of the savings of Rs 183.45 crore (Rs 61.16 cr of Urban and Rs 122.29 cr of Rural), Rs 180 crore (Rs 61.16 Crore of Urban and 118.84 Crore of Rural) would be utilized for the installation of Smart Meters in J&K

Note: PIA charges of Rs 3.61 crore is only against sanction cost of Rs 61.16 crore (re-appropriated from consumer metering (urban) to prepaid smart metering)

* Till March-2022, the funding of distribution strengthening works in urban areas, New Technology Projects and Intra Transmission Projects under J&K PMDP-2015 was being done through the budget provisions of IPDS and the funding of distribution strengthening works in rural areas was being done through the budget provisions of DDUGJY. The remaining funding is done through RDSS.
* **For Ongoing Projects**, the eligible cost (Minimum of Sanctioned and Surveyed & Approved Cost) amounts to Rs. 2099.1 crore (Central Share 1824.54 cr and State Share 274.56cr) out of which Rs. 1748.63 crore (Central Share 1452.53 cr and State share 285.1 cr) has been received by PIAs. MoP has released Rs. 1580.99 cr to nodal agencies. PIA-wise details of funds sanctioned and released (in crore) are as under:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Table-5: Financial progress of ongoing projects | | | | | | | | | | |
| Project | **PIA** | **Eligible cost#** | **Eligible Central share** | **Central Share released by MoP** | **Central share released by Nodal agencies (excl. PMA)** | **Central share received by PIA (excl. PMA)** | **% Of central funds received** | **Eligible State Share** | **Released state share** | **% Of state funds released** |
| Rural | JPDCL | 351.05 | 291.85 | 543.06 | 261.94 | 256.80 | 88% | 59.20 | 78.33 | 132% |
| KPDCL | 244.49 | 203.26 | 187.53 | 181.67 | 89% | 41.23 | 57.77 | 140% |
| LPDD | 9.58 | 7.96 | 6.19 | 6.19 | 78% | 1.62 | 1.43 | 89% |
| PGCIL | 214.28 | 178.14 | 156.94 | 156.95 | 156.92 | 88% | 36.14 | 35.66 | 99% |
| Rural Total | | **819.41** | **681.22** | **700** | **612.61** | **601.6** | **88%** | **138.19** | **173.19** | **125%** |
| Urban | JPDCL | 169.81 | 152.83 | 126.56 | 126.56 | 124.70 | 82% | 16.98 | 25.48 | 150% |
| JPDCL/ KPDCL$$$ | 0.00 | 0.00 | 0 | 0 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| KPDCL | 220.45 | 198.40 | 183.52 | 183.52 | 183.52 | 92% | 22.04 | 30.37 | 138% |
| LPDD$$ | 0.00 | 0.00 | 0 | 0 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | 601.92 | 541.72 | 476.81 | 476.81 | 443.42 | 82% | 60.19 | 63.71 | 105.8% |
| Urban total | | **992.17** | **892.96** | **786.89** | **786.89** | **751.64** | **84%** | **99.22** | **119.56** | **121%** |
| New Technology | PGCIL$ | 0.00 | 0.00 | 0 | 0 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | 125.78 | 113.20 | 94.1 | 64.03 | 94.10 | 83% | 12.58 | 12.58 | 100% |
| New Tech total | | **125.77** | **113.20** | **94.10** | **64.03** | **94.10** | **83%** | **12.58** | **12.58** | **100%** |
| On-going projects total | | **1937.36** | **1687.38** | **1580.99** | **1463.53** | **1447.32** | **86%** | **249.98** | **305.33** | **122%** |

***Note:***

***a. $$$ Corresponds to Meter Test Lab worth Rs 16.8 Crore which has been surrendered***

***b. # eligible cost is the Minimum of Sanctioned and Surveyed & Approved Cost***

***c. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped***

***d. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

**Comparison table of state share release under PMDP from December 2021 to December 2023,**

**Table-6**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Region** | **PIA** | **December 2021** | | | **December 2023** | | |
| **State Share** | **State released** | **% State Released** | **State Share** | **State released** | **% State Released** |
| Rural | JPDCL | 65.32 | 67.21 | 103% | 59.20 | 78.33 | 132% |
| KPDCL | 56.04 | 78.82 | 141% | 41.23 | 57.77 | 140% |
| LPDD | 1.62 | 1.43 | 88% | 1.62 | 1.43 | 89% |
| PGCIL | **38.14** | **13.05** | **34%** | 36.14 | 35.66 | 99% |
| **Total** | **161.11** | **160.51** | **100%** | **138.19** | **173.19** | **125%** |
| Urban | JPDCL | **16.88** | **25.54** | **151%** | 16.98 | 25.48 | 150% |
| JPDCL/KPDCL | 3.76 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| KPDCL | 22.65 | 58.23 | 257% | 22.04 | 30.37 | 138% |
| LPDD$$ | 0.24 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | **63.72** | **27.29** | **43%** | 60.19 | 63.71 | 105.8% |
| **Total** | **107.26** | **111.06** | **104%** | **99.22** | **119.56** | **121%** |
| New Tech | PGCIL$ | 14.06 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| RECPDCL | **12.51** | **0.00** | **0%** | 12.58 | 12.58 | 100% |
| **Total** | **26.57** | **0.00** | **0%** | **12.58** | **12.58** | **100%** |
| **Grand Total** | | **294.94** | **271.57** | **92%** | **249.98** | **305.33** | **122%** |

***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

Further, the region-wise break-up of details of State share for PIAs -PGCIL and RECPDCL is as below: -

**Table-7:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Area** | **PIA** | **Region** | **State Share** | **State released** | **% State Share Released** |
| **Rural** | **PGCIL** | JAMMU | 12.97 | 13.14 | 101% |
| KASHMIR | 11.58 | 12.3 | 106% |
| LADAKH | 11.59 | 10.22 | 88% |
| **Rural Total** | |  | **36.14** | **35.66** | **99%** |
| **Urban** | **RECPDCL** | JAMMU | 31.55 | 35.08 | 111% |
| KASHMIR | 25.97 | 25.96 | 100% |
| LADAKH$$ | 2.67 | 2.67 | 100% |
| **Urban Total** | |  | **60.19** | **63.71** | **105%** |
| **New Technology** | **PGCIL$** | J&K | 0.00 | 0.00 | 0% |
| LADAKH | 0.00 | 0.00 | 0% |
| **RECPDCL** | JAMMU | 6.29 | 6.29 | 100% |
| KASHMIR | 6.29 | 6.29 | 100% |
| **New Technology Total** | |  | **12.58** | **12.58** | **100%** |
| **Grand Total** |  |  | **108.91** | **111.95** | **103%** |

***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

* **For additional works and re-appropriation from PMDP-urban meters and rural meters**,

PIA-wise details of funds sanctioned and released (Rs in crore):

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Table-8: Financial progress of additional projects** | | | | | | | | |
| **Work Package** | **Area** | **PIA** | **Eligible cost \*** | **Eligible Central share** | **Central share Released** | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| Additional | Rural | JPDCL | 137.63 | 114.42 | 28.14 | 33.35 | 23.21 | 15.25 |
| KPDCL | 83.25 | 69.21 | 24.73 | 30.57 | 14.04 | 12.35 |
| PGCIL | 185.14 | 153.92 | 37.79 | 81.56 | 31.22 | 26.72 |
| **Rural Total** | | **406.02** | **337.55** | **90.66** | **145.48** | **68.47** | **54.32** |
| Urban | JPDCL | 70.63 | 63.57 | 17.61 | 17.61 | 7.06 | 6.56 |
| KPDCL | 34.11 | 30.70 | 12.38 | 12.38 | 3.41 | 4.16 |
| RECPDCL | 236.30 | 212.67 | 72.32 | 72.32 | 23.63 | 19.11 |
| **Urban Total** | | **341.04** | **306.93** | **102.31** | **102.30** | **34.10** | **29.83** |
| **Additional Total** | | | **747.06** | **644.48** | **192.97** | **247.78** | **102.58** | **84.15** |
| Re-appropriation-PMDP (R+U) | New Tech | RECPDCL | 180 | 162 | 0 | 0 | 18 | 7.75 |
| **Grand Total**  **(Including Ongoing+ Additional+ Re- appropriation)** | | | **Eligible cost \*** | **Eligible Central share** | **Central Released by MoP** | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| **2864.42** | **2493.86** | **1773.96** | **1695.10** | **370.56** | **397.23** |

***\* Eligible cost is the minimum of Sanctioned and (Surveyed & Approved Cost)***

* In addition, Details regarding release of the PIA charges is as below:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-9: Details of PIA charges released** | | | | | |
| **Work Package** | **Area** | **PIA** | **PIA Charges** | | |
| **Sanctioned** | **Eligible** | **Released** |
| Ongoing | Rural | PGCIL | 16.38 | 12.64 | 15.63 |
| Urban | RECPDCL | 37.64 | 35.51 | 31.03 |
| New Technology | PGCIL | 8.29 | 0.00 | 0.00 |
| RECPDCL | 7.43 | 7.42 | 0.00 |
| **Ongoing Total** | | | **69.33** | **55.58** | **46.66** |
| Additional | Rural | PGCIL | 12.07 | 10.92 | 1.25 |
| Urban | RECPDCL | 17.11 | 13.94 | 0.00 |
| **Additional Total** | | | **29.17** | **24.87** | **1.25** |
| Re-appropriation-PMDP (R) AND PMDP(U) | New Technology | RECPDCL | 7.22+3.62 | 0+3.62 | 0.00 |
| **Grand Total** | | | **109.75** | **84.05** | **47.91** |

* Also, Details regarding release of the PMA charges is as below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Table-10: Details of PMA charges released** | | | | | | |
| **Work Package** | **Area** | **PIA** | **PMA** | **PMA Charges** | | |
| **Sanctioned** | **Eligible** | **Released** |
| Ongoing | Rural | JPDCL | RECPDCL | 2.02 | 1.76 | 1.25 |
| KPDCL | RECPDCL | 1.69 | 1.22 | 0.91 |
| LPDD | RECPDCL | 0.05 | 0.05 | 0.00 |
| PGCIL | RECPDCL | 1.39 | 1.07 | 0.79 |
| **Rural Total** | | | **5.15** | **4.10** | **2.94** |
| Urban | JPDCL | RECPDCL | 0.86 | 0.85 | 0.06 |
| JPDCL/KPDCL$$$ |  | 0.19 | 0.00 | 0.00 |
| KPDCL | RECPDCL | 1.14 | 1.10 | 0.16 |
| LPDD $$ | Wapcos | 0.01 | 0.00 | 0.00 |
| RECPDCL | Voyant solution | 3.19 | 3.01 | 0.00 |
| **Urban Total** | | | **5.39** | **4.96** | **0.22** |
| New Technology | PGCIL $ | RECPDCL | 0.70 | 0.00 | 0.00 |
| RECPDCL | JPDCL & KPDCL | 0.63 | 0.63 | 0.00 |
| **New Technology Total** | | | **1.33** | **0.63** | **0.00** |
| **Ongoing Total** | | | | **11.87** | **9.69** | **3.16** |
| Additional | Rural | JPDCL | RECPDCL | 0.94 | 0.69 | 0.00 |
| KPDCL | RECPDCL | 0.68 | 0.42 | 0.00 |
| PGCIL | RECPDCL | 1.02 | 0.93 | 0.00 |
| **Rural Total** | | | **2.64** | **2.03** | **0.00** |
| Urban | JPDCL | RECPDCL | 0.43 | 0.35 | 0.00 |
| KPDCL | RECPDCL | 0.26 | 0.17 | 0.00 |
| RECPDCL | Voyant solution | 1.45 | 1.18 | 0.00 |
| **Urban Total** | | | **2.13** | **1.70** | **0.00** |
| **Additional Total** | | | | **4.77** | **3.73** | **0.00** |
| Re-appropriation-PMDP(R+U) | New Technology | RECPDCL | Medhaj Techno | 0.90 | 0.90 | 0.00 |
| **Grand Total** | | |  | **17.54** | **14.32** | **3.16** |

***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

***c. $$$ Corresponds to Meter Test Lab worth Rs 16.8 Crore which has been surrendered***

**Smart metering status in J&K: Status of 1.27 Lakh Smart Meters in UT of J&K as on 31.12.2023**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Town Name** | **Nos. of meters sanctioned/ Awarded** | **Nos. of meters installed** | **Nos. of meter charged** | **Nos. of meters communicating** |
| ***a*** | ***b*** | ***c*** | ***D (w.r.t. c)*** | ***e (w.r.t. 'd')*** |
| Jammu | 67,650 | 66,015 | 65,723 | 64,948 |
| Srinagar | 59,400 | 58,651 | 58,190 | 55,909 |
| **Total** | **1,27,050** | **1,24,666** | **1,23,913** | **1,20,857** |
| **Overall % of works** |  | **98%** | **99%** | **98%** |

***Note-***

*1.* ***Project completed and declared Go-Live****: 2,384 Nos. of Smart meters kept as spare for O&M purpose on request of DISCOMs. Closure proposal is under preparation for submission to Discoms.*

*2.* ***Status of conversion from post-paid to prepaid functionality****: For Jammu, 60,340 nos. (92%) of meters are converted and for Kashmir 53,916 nos. (93%) of meters are converted to prepaid.*

**Status of 6 Lakh Smart Meters in UT of J&K as on 30.11.2023**

**LOT A (3 Lakhs):**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Town(s)/ Discom(s)** | **Scope** | **Meters Delivered** | **Meters under PDI/Transit** | **Meters Installed** | **Meters Charged** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| **Jammu/ JPDCL** | 156,508 | 86,883 | 0 | **62,271** | **60,965** |
| **Srinagar/ KPDCL** | 152,284 | 101,962 | 0 | **73,443** | **72,837** |
| **Total** | **308,792** | **1,88,845** | **0** | **1,35,714** | **1,33,802** |
| **1,88,845 (61%)** | | **(44%)** | **(43%)** |

**LOT B (2.5 Lakhs):**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Town(s)/ Discom(s)** | **Scope** | **Meters Delivered** | **Meters under PDI/Transit** | **Meters Installed** | **Meters Charged** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| **Jammu/ JPDCL** | 125,336 | **94,000** | 0 | **63,552** | **58,377** |
| **Srinagar/ KPDCL** | 125,336 | **117,000** | 0 | **1,04,847** | 1,00,660 |
| **Total** | **250,672** | **211,000** | **0** | **1,68,399** | **1,59,037** |
| **2,11,000 (84%)** | | **67%** | **63%** |

**\* Proposal for Extension of Time (for both Lots A & B) without cost overrun till 15/06/2024 submitted to Nodal Agency (REC and CEA) on 11/01/2024.**

**Annexure-1**

**Out of all awarded 193 [=199-6(dropped projects)] Ongoing Projects, 191 are completed/foreclosed, 2 are in under implementation. Details of the same is given below: -**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region** | **PIA** | **Sub-Project** | | | **Overall Progress %** | **Revised Date of Completion** |
| **Sanctioned** | **Awarded** | **Completed/foreclosed** |
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | 7 | 7 | 5 | 99% | Jan’24 |
| PGCIL | 3 | 3 | 3 | 100% | Completed |
| KASHMIR | KPDCL | 6 | 6 | 6 | 83% | Foreclosed |
| PGCIL | 3 | 3 | 3 | 100% | Completed |
| LADAKH | PGCIL | 2 | 2 | 2 | 100% | Completed |
| Urban | JAMMU | JPDCL | 4 | 4 | 4 | 100% | Completed |
| RECPDCL | 1 | 1 | 1 | 100% | Completed |
| KASHMIR | KPDCL | 3 | 3 | 3 | 100% | Completed |
| RECPDCL | 3 | 3 | 3 | 100% | Completed |
| LADAKH | RECPDCL | 1 | 1 | 1 | 100% | Completed |
| **Replacement of Barbed Wire** | Rural  Part B | JAMMU | JPDCL | 37 | 37 | 37 | 100% | Completed |
| KASHMIR | KPDCL | 46 | 46 | 46 | 100% | Completed |
| LADAKH | LPDD | 4 | 4 | 4 | 100% | Completed |
| **Under Ground Cabling** | JAMMU | JPDCL | 1 | 1 | 1 | 100% | Completed |
| KASHMIR | KPDCL | 1 | 1 | 1 | 100% | Completed |
| **Sub-Station in Industrial**  **Area** | JAMMU | JPDCL | 16 | 16 | 16 | 100% | Completed |
| KASHMIR | KPDCL | 4 | 4 | 4 | 100% | Completed |
| **Shrine Works** | JAMMU | JPDCL | 12 | 12 | 12 | 100% | Completed |
| KASHMIR | KPDCL | 10 | 10 | 10 | 100% | Completed |
| LADAKH | LPDD | 27 | 27 | 27 | 100% | Completed |
| **Smart Metering** | New Technology | JAMMU | RECPDCL | 1 | 1 | 1 | 100% | Completed |
| KASHMIR | RECPDCL | 1 | 1 | 1 | 100% | Completed |
| **Meter Test Lab** | Urban | J&K | JPDCL/KPDCL | 1 | 0 | 0 | Dropped | |
| Ladakh | LPDD | 2 | 0 | 0 | Dropped | |
| **Smart grid** | New Technology | J&K | PGCIL | 1 | 0 | 0 | Dropped | |
| Ladakh | PGCIL | 2 | 0 | 0 | Dropped | |
| **Grand Total** | | | | **199** | **193** | **191** |  |  |

|  |  |  |
| --- | --- | --- |
| **Increase upto 3%.** | **Increase more than 3%.** | **Red text- No change** |

**Annexure-1(a)**

**Ongoing Distribution project – Circle/District wise progress**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **PIA** | **Area** | **S. No** | **Name of Circles/Districts** | **Overall Progress** | **Target date of completion** | **Revised date of completion\*** |
| **Distribution Strength.** | **JPDCL** | **Rural** | 1 | **Rajouri** | 99% | Dec-21 | Jan'24 |
| 2 | **Jammu** | 100% | Sep-21 | Completed |
| 3 | **Kathua** | 100% | Jul-21 | Completed |
| 4 | **Samba** | 100% | Jul-21 | Completed |
| 5 | **Poonch** | 95% | Jul-21 | Jan’24 |
| 6 | **Kishtwar** | 100% | Mar-22 | Completed |
| 7 | **Doda** | 100% | Mar-22 | Completed |
| **Urban** | 1 | **Kathua** | 100.0% | Oct-21 | Completed |
| 2 | **Rajouri** | 100% | Nov-21 | Completed |
| 3 | **Batote** | 100.0% | Dec-21 | Completed |
| 4 | **Kishtwar** | 100.0% | Dec-21 | Completed |
| **KPDCL** | **Rural** | 1 | **Anantnag** | 97% | Mar-22 | Foreclosed |
| 2 | **Ganderbal** | 63% | Mar-22 |
| 3 | **Baramulla** | 72% | Mar-22 |
| 4 | **Budgam** | 85% | Mar-22 |
| 5 | **Kupwara** | 93% | Mar-22 |
| 6 | **Bandipora** | 76% | Mar-22 |
| **Urban** | 1 | **Pulwama** | 100% | Sep-21 | Completed |
| 2 | **Bijbehara** | 100% | Jul-21 | Completed |
| 3 | **Badgam** | 100% | Dec-21 | Completed |
| **PGCIL** | **Rural** | 1 | **Ramban** | 100% | June'22 | Completed |
| 2 | **Udhampur** | 100% | June'22 | Completed |
| 3 | **Reasi** | 100% | June'22 | Completed |
| 4 | **Kulgam** | 100% | June'22 | Completed |
| 5 | **Shopian** | 100% | June'22 | Completed |
| 6 | **Pulwama** | 100% | June'22 | Completed |
| 7 | **Leh** | 100% | Nov-22 | Completed |
| 8 | **Kargil** | 100% | Nov-21 | Completed |
| **RECPDCL** | **Urban** | 1 | **Jammu** | 100% | Dec-21 | Completed |
| 2 | **Ganderbal** | 100% | Sep-21 | Completed |
| 3 | **Sopore** | 100% | Sep-21 | Completed |
| 4 | **Srinagar** | 100% | Dec-21 | Completed |
| 5 | **Leh** | 100% | Dec-21 | Completed |
| **Meter Test Lab** | **J/KPDCL** | **Urban** | 1 | **J&K** | 0% | Dropped | Dropped |
| **LPDD** | 2 | **Ladakh** | 0% | Dropped | Dropped |
| **ROBW** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Completed | Completed |
| **LPDD** | 3 | **Ladakh** | 100% | Completed | Completed |
| **UGC** | **JPDCL** | 1 | **Jammu** | 100% | Completed | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Completed | Completed |
| **SS@IA** | **JPDCL** | 1 | **Jammu** | 100.00% | Mar-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Mar-22 | Completed |
| **Shrine Works** | **JPDCL** | 1 | **Jammu** | 100% | Mar-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Mar-22 | Completed |
| **LPDD** | 3 | **Ladakh** | 100% | Completed | Completed |
| **Smart Metering (1.27 Lakhs)** | **RECPDCL** | **New Tech** | 1 | **Jammu** | 100% | Mar-22 | Completed |
| 2 | **Kashmir** | 100% | Mar-22 | Completed |
| **Smart Grid** | **PGCIL** | **New Tech** | 1 | **J&k** | 100% | Dropped | Dropped |
| 2 | **Ladakh** | 100% | Dropped | Dropped |
| **Smart Metering(6 Lakhs)** | **RECPDCL** | **New Tech** | 1 | **Jammu** | 43% | Mar-22 | May-24 |
| 2 | **Kashmir** | 86% | Mar-22 | May-24 |

**\*subject to time extension approval by MCM.**

**Annexure-2**

**Out of 40 Additional Projects**, all the sub-projects have been awarded. Details are given as below: -

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Des.** | **Area** | **Region** | **PIA** | **Sub-Projects** | | **% Physical Progress** | **Revised Date of Completion** | **Remarks** |
| **Awarded** | **Completed** |
| Distribution Strengthening | Rural | JAMMU | JPDCL | 7 | 0 | 79% | Mar-24 | Works in progress |
| PGCIL | 3 | 1 | 86% | Mar-24 |
| KASHMIR | KPDCL | 6 | 0 | 58% | Mar-24 (to be foreclosed) |
| PGCIL | 3 | 3 | 100% | Completed |
| LADAKH | PGCIL | 2 | 0 | 75% | Mar-24 (to be foreclosed) |
| Urban | JAMMU | JPDCL | 4 | 1 | 41% | Mar-24 |
| RECPDCL | 1 | 0 | 85% | Mar-24 |
| KASHMIR | KPDCL | 3 | 0 | 57% | Mar-24 (to be foreclosed) |
| RECPDCL | 3 | 1 | 66% | Mar-24 |
| LADAKH | RECPDCL | 1 | 0 | 17% | Mar-24 (to be foreclosed) |
| SS@IA | Rural Part B | JAMMU | JPDCL | 3 | 3 | 100% | Completed |
| KASHMIR | KPDCL | 2 | 0 | 0% | Mar-24 (to be foreclosed) |
| UGC | JAMMU | JPDCL | 1 | 1 | 100% | Completed |
| KASHMIR | KPDCL | 1 | 1 | 100% | Completed |
| **Additional Total** | | | | **40** | **12** |  |  |

**Annexure-2(a)**

**Additional Distribution project – Circle/District wise progress**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **PIA** | **Area** | **S. No** | **Name of Circles/Districts** | **Overall Progress** | **Target date of completion** | **Proposed date of completion** |
| **Distribution Strength.** | **JPDCL** | **Rural** | 1 | **Rajouri** | 67% | Dec-22 | Mar-24 |
| 2 | **Jammu** | 50% | Dec-22 |
| 3 | **Kathua** | 41% | Dec-22 |
| 4 | **Samba** | 97% | Dec-22 |
| 5 | **Poonch** | 60% | Dec-22 |
| 6 | **Kishtwar** | 77% | Dec-22 |
| 7 | **Doda** | 89% | Dec-22 |
| **Urban** | 1 | **Kathua** | 73% | Dec-22 | Mar-24 |
| 2 | **Rajouri** | 60% | Dec-22 | Mar-24 |
| 3 | **Batote** | 19% | Dec-22 | Mar-24(to be foreclosed |
| 4 | **Kishtwar** | 100% | Dec-22 | Completed |
| **KPDCL** | **Rural** | 1 | **Anantnag** | 58% | Dec-22 | Mar-24(to be foreclosed) |
| 2 | **Ganderbal** | 90% | Dec-22 |
| 3 | **Baramulla** | 90% | Dec-22 |
| 4 | **Budgam** | 89% | Dec-22 |
| 5 | **Kupwara** | 76% | Dec-22 |
| 6 | **Bandipora** | 72% | Dec-22 |
| **Urban** | 1 | **Pulwama** | 61% | Dec-22 |
| 2 | **Bijbehara** | 72% | Dec-22 |
| 3 | **Badgam** | 47% | Dec-22 |
| **PGCIL** | **Rural** | 1 | **Ramban** | 94% | Dec-22 | Mar-24 |
| 2 | **Udhampur** | 95% | Dec-22 |
| 3 | **Reasi** | 100% | Dec-22 | Completed |
| 4 | **Kulgam** | 100% | Dec-22 | Completed |
| 5 | **Shopian** | 100% | Dec-22 | Completed |
| 6 | **Pulwama** | 100% | Dec-22 | Completed |
| 7 | **Leh** | 70% | Dec-22 | Mar-24(to be foreclosed |
| 8 | **Kargil** | 10% | Dec-22 |
| **RECPDCL** | **Urban** | 1 | **Jammu** | 83% | Dec-22 | Mar-24 |
| 2 | **Ganderbal** | 100% | Dec-22 | Mar-24(to be foreclosed |
| 3 | **Sopore** | 100% | Dec-22 | Completed |
| 4 | **Srinagar** | 69% | Dec-22 | Mar-24 |
| 5 | **Leh** | 29% | Dec-22 | Mar-24(to be foreclosed |
| **UGC** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Dec-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 100% | Dec-22 | Completed |
| **SS@IA** | **JPDCL** | **Rural Part-B** | 1 | **Jammu** | 100% | Dec-22 | Completed |
| **KPDCL** | 2 | **Kashmir** | 0% | Dec-22 | Mar-24(to be foreclosed |