

2801
80
80,102
01
01.01

POWER (MAJOR HEAD)
General (Sub-Major Head)
Adm of Electricity Act,
Statutory Authorities
CEA

4801
80
80,001
01
01.02

Capital Outlay on Power Projects (Major Head)
General (Sub-Major Head)
Direction and Administration
Administrative Expenses
Establishment -CEA

Allocation of Budget BE 2025-26

											Rs In Actual															
											DDO, RPSO(N)	DD, RPSO(E)	DD, RPSO(W)	DD, RPSO(S)												
											Secretary, CEA	DDO, RPSO(N), Delhi	DDO, RPSO(E), Kolkata	DDO, RPSO(W), Mumbai	DDO, RPSO(S), Bangalore											
											DDO-CEA-HQ	213536	113539	200342	213619											
											213534	213536	113539	200342	213619											
											213537	213543	301522	213457	213625	200344	205187	213534	213536	113539	200342	213619				
											SE, RIO(N)	SE, RIO(E)	SE, RIO(NE)	PAO, New Delhi	SE, RIO(W)	SE, RIO(S)	PAO, Bangalore	Secretary, CEA	DD, RPSO(N)	DD, RPSO(E)	DD, RPSO(W)	DD, RPSO(S)				
											DDO, RIO(N), Delhi	DDO, RIO(E), Kolkata	DDO, RIO(NE), Shillong	DDO, PAO, Delhi	DDO, RIO(W), Mumbai	DDO, RIO(S), Chennai	DDO, PAO, Bangalore	DDO-CEA-HQ	DDO, RPSO(N), Delhi	DDO, RPSO(E), Kolkata	DDO, RPSO(W), Mumbai	DDO, RPSO(S), Bangalore				
											BE25-26	DDO, RIO(N), Delhi	DDO, RIO(E), Kolkata	DDO, RIO(NE), Shillong	DDO, PAO, Delhi	DDO, RIO(W), Mumbai	DDO, RIO(S), Chennai	DDO, PAO, Bangalore	DDO-CEA-HQ	DDO, RPSO(N), Delhi	DDO, RPSO(E), Kolkata	DDO, RPSO(W), Mumbai	DDO, RPSO(S), Bangalore			
											DDO Code	213537	213543	301522	213457	213625	200344	205187	213534	213536	113539	200342	213619			
											SE, RIO(N)	SE, RIO(E)	SE, RIO(NE)	PAO, New Delhi	SE, RIO(W)	SE, RIO(S)	PAO, Bangalore	Secretary, CEA	DD, RPSO(N)	DD, RPSO(E)	DD, RPSO(W)	DD, RPSO(S)				
											PAO, CEA, New Delhi	PAO, CEA, Bangalore				PAO, CEA, New Delhi				PAO, CEA, Bangalore						
Concerned PAO											PAO, CEA, New Delhi				PAO, CEA, Bangalore				PAO, CEA, New Delhi				PAO, CEA, Bangalore			
01.01.01	Salaries	61,50,00,000	60,00,000	54,00,000	70,00,000	1,60,00,000	45,00,000	58,24,000	46,00,000	55,25,62,000	32,00,000	31,00,000	33,99,000	32,15,000												
01.01.05	Rewards	22,00,000	28,000	30,000	80,000	1,20,000	10,000	21,000	35,000	1752000	30,000	40,000	19,000	35,000												
01.01.06	Medical Treatment	2,24,00,000	2,00,000	1,00,000	1,00,000		1,00,000	2,00,000	1,00,000	20990000	2,00,000	3,00,000	70,000	40,000												
01.01.07	Allowances	45,52,69,000	60,00,000	49,00,000	50,00,000	1,00,00,000	28,00,000	53,36,000	40,00,000	404482000	33000000	25,00,000	41,04,000	28,47,000												
01.01.08	Leave Travel Concession	1,00,00,000	1,50,000	2,50,000	5,00,000	1,00,000	1,00,000	4,75,000	2,50,000	74,75,000	1000000	2,00,000	3,00,000	1,00,000												
01.01.09	Training Expenses	2,00,00,000								20000000																
01.01.11	Domestic Travel Expenses	2,00,00,000	4,00,000	4,00,000	12,00,000		7,50,000	6,00,000	1,50,000	15600000	2000000	2,00,000	3,00,000	2,00,000												
01.01.12	Foreign Travel Expenses	43,00,000								4300000																
01.01.13	Office Expenses	6,50,00,000	2,50,000	1,00,000	7,00,000	3,00,000	1,00,000	2,50,000	3,50,000	6,21,00,000	1000000	1,00,000	5,00,000	1,50,000												
01.01.15	Rent, Rates and Taxes	4,00,000						3,46,000						54,000												
01.01.16	Printing and Publication	22,00,000								2200000																
01.01.18	Rent for others	53,00,000								5300000																
01.01.19	Digital Equipments	20,00,000	50,000	50,000	50,000		20,000	50,000	20,000	19,95,000	10000	1,00,000	15,000	40,000												
01.01.21	Materials and Supplies	5,70,000	5,000	-	10,000					555000																
01.01.24	Fuel & Lubricants	10,00,000								1000000																
01.01.26	Advertising & Publicity	2,50,000								250000																
01.01.27	Minor Civil & Electric Works	5,00,000								485000			15,000													
01.01.28	Professional Services	4,00,00,000	10,000	-	10,000			10,000	15,000	3,98,35,000	10,000	-	1,00,000	10,000												
01.01.29	Repair & Maintenance	80,00,000	50,000	30,000	30,000			25,000	20,000	76,95,000	20,000	30,000	1,00,000													
01.01.49	Other Revenue Expenditure	60,00,000	40,000	70,000	60,000		80,000	1,00,000	30,000	54,52,000	18,000	30,000	1,00,000	20,000												
Total											1,28,03,89,000	1,31,83,000	1,13,30,000	1,47,40,000	2,66,20,000	84,60,000	1,32,37,000	97,70,000	1,15,36,28,000	71,88,000	66,00,000	90,22,000	67,11,000			
01.02.51	Motor Vehicles	6,00,000								6,00,000																
01.02.52	Machinery & Equipments	23,00,000								21,00,000		-	2,00,000													
01.02.71	Information, ICT Equipments	1,65,00,000	3,00,000	1,00,000	2,00,000		25,000	-	-	1,53,15,000	1,00,000	1,00,000	2,50,000	1,10,000												
01.02.74	Furniture & Fixtures	22,00,000	-	50,000	1,00,000		-	-	-	19,00,000		1,50,000	-													
Total											2,16,00,000	3,00,000	1,50,000	3,00,000	-	25,000	-	-	1,99,15,000	1,00,000	2,50,000	4,50,000	1,10,000			
Grand Total											1,30,19,89,000	1,34,83,000	1,14,80,000	1,50,40,000	2,65,20,000	84,85,000	1,32,37,000	97,70,000	1,17,35,43,000	72,88,000	68,50,000	94,72,000	68,21,000			

2801	Power (Major Head)
01	Hydel Generation (Sub-Major Head)
01.001	Direction & Administration (Minor Head)
02	Statutory Authorities
02.01	CEA

Allocation of Budget BE 2025-26

Rs in Thousand

		Concerned Officer			DD, RPSO(S)	
		Concerned DDO	BE25-26	DDO-HQ, PAO, CEA, New Delhi	DDO, RPSO(S), Bangalore	
		DDO Code		213534	213619	
		Concerned PAO		PAO,NEW DELHI	PAO, BANGALORE	
02.01.01	Revenue Section-2801	Salaries	33,432	33,432		
02.01.05		Rewards	200	200		
02.01.06		Medical Treatment	2,200	2,200		
02.01.07		Allowances	28,044	28,044		
02.01.08		Leave Travel Concession	700	700		
02.01.11		Domestic Travel Expenses	500	500		
02.01.13		Office Expenses	1,200	1,200		
02.01.14		Rent Rates & Taxes for Land and Buildings	620	-	620	
02.01.19		Digital Equipments	240	240		
02.01.21		Materials and Supplies	30	30		
02.01.28		Professional Services	60	60		
02.01.29		Repair & Maintenance	210	210		
02.01.49		Other Revenue Expenditure	125	125		
			Grand Total	67,561	66,941	620

2801 Power (Major Head)
05 T&D (Sub-Major Head)
05.001 Direction & Administration (Minor Head)
07 Statutory Authorisation(T&D)
07.01 CEA

BE 25-26 -RPCs

(Rs.in Thousands)

		RPCs	MS,NRPC	MS,ERPC	MS,NERPC	MS,WRPC	MS,SRPC
Concerned Officer		BE25-26	DDO, NRPC, New Delhi	DDO, ERPC, Kolkata	DDO, NERPC, Shillong	DDO, WRPC, Mumbai	DDO, SRPC, Bangalore
Concerned DDO			213535	113540	113541	200341	213618
DDO Code							
Concerned PAO			PAO, CEA, NEW DELHI			PAO,BANGALORE	
07.01.01	Revenue Section- 2801	Salaries	1,00,000	18,500	24,000	15,000	23,000
07.01.05		Rewards	500	110	110	110	6
07.01.07		Allowances	77,000	14,250	19,250	13,250	17,75
07.01.08		Leave Travel Concession	3,450	530	630	1,000	76
		Grand Total	1,80,950	33,390	43,990	29,360	32,640