

CENTRAL ELECTRICITY AUTHORITY

BE 2023-24

(Rs. in Rupees)

S.No	Revenue Section	Administration of Electricity Act	Hydel Generation	Transmission & Distribution	Total
		BE 23-24	BE 23-24	BE 23-24	BE 23-24
1	Salaries	54,23,50,000	1,20,00,000	10,00,00,000	65,43,50,000
2	Rewards	15,00,000	2,00,000	3,00,000	20,00,000
3	Medical Treatment	1,07,80,000	5,00,000	37,20,000	1,50,00,000
4	Allowances	39,00,00,000	90,00,000	6,40,00,000	46,30,00,000
5	Leave Travel Concession	1,00,00,000	35,00,000	34,00,000	1,69,00,000
6	Training Expenses	90,00,000	-	5,00,000	95,00,000
7	Domestic Travel Expenses	1,20,00,000	-	40,00,000	1,60,00,000
8	Foreign Travel Expenses	30,00,000	-	-	30,00,000
9	Office Expenses	3,54,00,000	10,00,000	41,00,000	4,05,00,000
10	Rent, Rates & Taxes for Land and Building	-	-	12,50,000	12,50,000
11	Printing and Publication	25,00,000	-	5,00,000	30,00,000
12	Rent for others	5,00,000	-	-	5,00,000
13	Digital Equipments	26,00,000	2,00,000	12,00,000	40,00,000
14	Materials and Supplies	4,00,000	20,000	80,000	5,00,000
15	Fuel & Lubricants	9,50,000	-	50,000	10,00,000
16	Advertising & Publicity	6,30,000	-	2,70,000	9,00,000
17	Minor Civil & Electric Works	2,00,000	-	98,00,000	1,00,00,000
18	Professional Services	5,94,00,000	-	6,00,000	6,00,00,000
19	Repair & Maintenance	1,45,00,000	5,00,000	50,00,000	2,00,00,000
21	Other Revenue Expenditure	64,00,000	1,00,000	5,00,000	70,00,000
	Total (Revenue)	1,10,21,10,000	2,70,20,000	19,92,70,000	1,32,84,00,000
22	Machinery & Equipments	42,50,000	4,00,000	3,50,000	50,00,000
23	Information, ICT Equipments	81,00,000	4,00,000	15,00,000	1,00,00,000
24	Furniture & Fixtures	50,00,000	4,00,000	16,00,000	70,00,000
	Total (Capital)	1,73,50,000	12,00,000	34,50,000	2,20,00,000
	Grand Total	1,11,94,60,000	2,82,20,000	20,27,20,000	1,35,04,00,000