

#### भारत सरकार Government of India विद्युत मंत्रालय Ministry of Power केन्द्रीय विद्युत प्राधिकरण

#### **Central Electricity Authority**

जल विद्युत अभियांत्रिकी और नवीनीकरण एवं आधुनिकीकरण प्रभाग Hydro Engineering and R&M Division

## जल विद्युत परियोजनाओं का नवीनीकरण एवं आधुनिकीकरण

अवधि 2017-22 व 2022-27 का कार्यक्रम तथा यथास्थिति



#### **Renovation & Modernisation of Hydro Power Stations**

Status/ Programme for the period 2017-22 & 2022-27

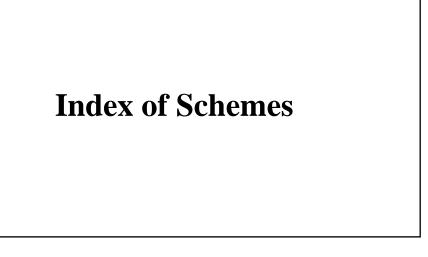
#### **QUARTERLY PROGRESS REPORT**

(October-December, 2020)

(3<sup>rd</sup> Quarter of 2020-21)

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#### Renovation & Modernisation (R&M) Schemes of Hydro Power Stations

Programme for the period 2017-22 &2022-27

#### **INDEX OF SCHEMES**

#### Programmed for completion during 2017-22

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	rn Regio						
I.	Himacl	nal Pradesh					
1.		Ganguwal & Kotla	-	BBMB	2017-18	Completed	1
2.		Dehar PH	-	BBMB	2017-18	Completed	1
3.		Bhakra LB	-	BBMB	2021-22	Under Implementation	1-4
4.		Bhakra RB	-	BBMB	2021-22	Under Implementation	5
5.		Dehar PH	-	BBMB	2020-21	Under Implementation	5
6.		Ganguwal & Kotla	-	BBMB	2021-22	Under Implementation	5
7.		Baira Siul	-	NHPC	2020-21	Under Implementation	5-8
8.		-	Bhabha Power House	HPSEB	2020-21	Under Implementation	8-10
II.	Jammu	& Kashmir					
9.		Salal	-	NHPC	2019-20	Completed	11
10.		-	Chenani	J&KSPDC	2021-22	Under Implementation	11-13
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III.	Punjab	ı					
12.		-	Mukerian HEP	PSPCL	2021-22	Under Implementation	14-18
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IV.	Uttaral	khand					
14.		-	Tiloth	UJVNL	2021-22	Under Implementation	21
15.		-	Dhalipur	UJVNL	2021-22	Under Implementation	21-22
V.	Uttar 1	Pradesh					
16.		-	Rihand	UPJVNL	2021-22	Under Implementation	23-24
17.		-	Obra	UPJVNL	2021-22	Under Implementation	24-26
Wester	n Region						
VI.	Madhy	a Pradesh					
18.		-	Bargi	MPPGCL	2021-22	Under Implementation	27-28
19.		-	Pench	MPPGCL	2021-22	Under Implementation	28-29
20.		-	Bansagar Ton-I	MPPGCL	2021-22	Under Implementation	29-30
VII	Gujara	t					
21.		-	Ukai	GSECL	2021-22	Under Implementation	31
22.		-	Kadana PSS	GSECL	2021-22	Under Implementation	32
	rn Regio	n					
VIII.	Telanga	na					
23.		-	Nagarjuna Sagar Phase-II	TSGENCO	2020-21	Under Implementation	33-34
24.		-	Nagarjuna Sagar Left Canal Power House	TSGENCO	2020-21	Under Implementation	35

S.			cheme in the Sector	Agency	Completion	Remarks	Page
No.		Central	State		Schedule		No.
IX.	Karna	taka					
25.		-	Bhadra River Bed units	KPCL	2019-20	Completed	36
26.		-	Munirabad Dam Power House	KPCL	2020-21	Under Implementation	3637
27.		-	Nagjhari, U-1 to 3	KPCL	2021-22	Under Implementation	37
28.		-	Shivasamudram	KPCL	2021-22	Under Implementation	37-38
29.		-	Kadra Dam Power House	KPCL	2021-22	Under Tendering	38-39
30.		-	Kodasalli Dam Power House	KPCL	2021-22	Under Tendering	39-40
31.		-	Linganamakki Dam Power House	KPCL	2021-22	Under Tendering	40-41
32.		-	Gerusoppa Dam Power House	KPCL	2021-22	Under Tendering	41
Χ.	Kerala	l	1		<u>l</u>	<u> </u>	
33.		-	Sholayar	KSEB	2021-22	Under Implementation	42-43
34.		-	Idukki 1 <sup>st</sup> Stage	KSEB	2020-21	Under Implementation	43-44
35.		-	Kuttiyadi	KSEB	2021-22	Under Implementation	44-46
XI.	Tamil	Nadu					
36.		-	Sholayar PH-I	TANGEDCO	2019-20	Completed	47
XII.	Odisha	a		L	L	I.	1
37.		-	Hirakud-I, U5&6	OHPC	2021-22	Under Implementation	48-49
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39.		-	Balimela	OHPC	2021-22	Under Implementation	50-51

**Programmed for completion during 2022-27** 

S. No.	State	Name of So Sector	cheme in the	Agency	Completion Schedule	Remarks	Page No.
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	rn Regio		•		•		
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1.		Pong PH	-	BBMB	2022-23	Under Implementation	52-53
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III.	Jammu	&Kashmir	I				
6.		-	Lower Jehlum HEP	J&KSPDC	2022-27	Under DPR Preparation/ Finalisation/Approval	63
IV.	Uttarak	khand	l	l	<u>l</u>	T III MII SWII SWII I I I I I I I I I I I I I I	
7.		-	Chilla (Ph-B)	UJVNL	2024-25	Under Implementation	64
11.		-	Ramganga	UJVNL	2022-27	Under Tendering	64
12.		-	Dhakrani	UJVNL	2022-27	Under Tendering	65
8.		-	Kulhal	UJVNL	2023-24	Under DPR Preparation/ Finalisation/Approval	65
9.		-	Chibro	UJVNL	2025-26	Under DPR Preparation/ Finalisation/Approval	66
10.		-	Khodri	UJVNL	2025-26	Under DPR Preparation/ Finalisation/Approval	66
Wester	n Region						
V.	Madhy	a Pradesh					
13.		-	Gandhi Sagar	MPPGCL	2022-23	Under Implementation	67-69
	rn Regio	n					
VI.	Kerala		T =	T	1	T	ı
14.		-	Idukki 2 <sup>nd</sup> Stage	KSEB	2022-27	Under RLA Studies	70
VII.	Andhra	Pradesh		1	1	T	1
15.		-	Machkund St.I & St.II	APGENCO	2025-26	Under RLA Studies	71
16.		-	Tungabhadra HE (J) Dam	APGENCO	2025-26	Under RLA Studies	72
17.		-	Hampi CanalPH	APGENCO	2025-26	Under RLA Studies	72
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S. No.	State	Name of So Sector	cheme in the	Agency	Completion Schedule	Remarks	Page No.
		Central	State				
VIII.	Tamil 1	Nadu					
19.		-	Moyar PH	TANGEDCO	2023-24	Under Implementation	73
20.		-	Kodayar PH-I	TANGEDCO	2023-24	Under Implementation	73
21.		-	Kodayar PH-II	TANGEDCO	2026-27	Under DPR Preparation/ Finalisation/Approval	74
22.		-	Kundah-I				
23.		-	Kundah-II				
24.		-	Kundah-III				
25.		-	Kundah-IV				
26.		-	Kundah-V				
27.		-	Mettur Tunnel	TANGEDCO	2022-27	Under RLA Studies	74-76
28.		-	Sarkarpathy				
29.		-	Sholayar-II				
30.		-	Suruliyar				
31.		-	Kadamparai PH,				
32.		-	Aliyar				
IX.	Karnat	aka					
33.		-	MGHE (Mahatma Gandhi HE)	KPCL	2022-27	Under DPR Preparation/ Finalisation/Approval	77-78
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35.		-	Sharavathy Generating Station	KPCL	2022-27	Under DPR Preparation/ Finalisation/Approval	79-80
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36.		Loktak	-	NHPC	2023-24	Under Tendering	81
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37.		Khandong Power Station	-	NEEPCO	2024-25	Under DPR Preparation/ Finalisation/Approval	82
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41.		Maithon,	-	DVC	2024-25	Under DPR	87				
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# Background & Plan-wise Summary

#### RENOVATION, MODERNISATION & UPRATING OF HYDRO ELECTRIC POWER PROJECTS

#### **BACKGROUND**

Renovation & Modernisation, Uprating and Life Extension (RMU&LE) of the existing old hydro electric power projects is considered a cost effective option to ensure optimization of resources, efficient operations, better availability and also to augment (uprating) capacity addition in the country.

Recognizing the benefits of R&M of hydroelectric power projects, Govt. of India set up a National Committee in 1987 and a Standing Committee in 1998 and thereafter had identified the projects/ schemes to be taken up for implementation under R&M. The National Perspective Plan document for R&M of hydroelectric power projects in the country was also prepared in CEA during the year 2000. The status of various projects/schemes already identified for implementation/completion till the end of XI Plan, i.e. March, 2012 has been incorporated in the National Perspective Plan.

#### VIII Plan to XII Plan

The R&M works at 104 (21 in Central and 83 in State Sector) hydro power plants (13 up to the VIII Plan, 20 in the IX Plan, 32 in the X Plan, 18 in the XI Plan & 21 in the XII Plan) with an aggregate installed capacity of 20611 MW have been completed by the end of the XII Plan, total benefit of 3636 MW through Life Extension, Uprating and Restoration has been accrued. The state-wise list of Hydro RM&U Schemes completed during VIII, IX, X, XI and XII Plans are given at Annex-I, II, III, IV & V respectively.

#### **During 2017-22**

The Renovation, Modernization, Uprating and Life Extension works at 39 Hydro Electric Plants (HEPs) with an aggregate capacity of 7628.30 MW is programmed for completion during 2017-22 with the breakup as 4902.6 MW through R&M at 18 HEPs, 1965.70 MW through Life Extension at 17 HEPs and 760 MW through Life Extension & Uprating at 4 HEPs. The 4 HEPs where both Life Extension & Uprating are envisaged the aggregate capacity of 760 MW shall be uprated to 883.7 MW resulting in additional benefit of 123.7 MW. As such, the revised aggregate capacity after RMU&LE works of these 39 projects will be 7752 MW.

Out of these 39 schemes, five (5) schemes with an aggregate installed capacity of about 882.4 MW have been completed till December, 2020 which includes 764 MW through R&M, 48.4 MW through Life Extension and 84 MW (70+14MW) through LE & Uprating. The state-wise list of hydro R&M schemes expected for completion during 2017-22 is given at Annex-VI.

#### **During 2022-27**

The Renovation, Modernization, Uprating and Life Extension works at 43 Hydro Electric Plants (HEPs) with an aggregate capacity of 6709.3 MW is programmed for completion during 2022-27 with the breakup as 1000.35 MW through R&M at 5 HEPs, 4643.95 MW through Life Extension at 29 HEPs and 1065 MW through Life Extension & Uprating at 9 HEPs. The 9 HEPs where both Life Extension & Uprating are envisaged, the aggregate capacity of 1065 MW shall be uprated to 1147 MW resulting in additional benefit of 82 MW. As such, the revised aggregate capacity after RMU&LE works of these 43 projects will be 6791.3 MW. The statewise list of hydro R&M schemes expected for completion during 2022-27 is given at Annex-VII.

#### जल विद्युत परियोजनाओं का नवीनीकरण, आध्निकीकरण और उन्नयन

#### पृष्ठभूमि

संसाधनों के इष्टतम उपयोग, कुशल संचालन, बेहतर उपलब्धता सुनिश्चित करने के साथ-साथ देश में क्षमता वृद्धि (उन्नयन) करने के लिए मौजूदा पूर्वस्थापित जल विद्युत परियोजनाओं का नवीनीकरण और आधुनिकीकरण, तथा उन्नयन और जीवन विस्तार (आरएमयू एंड एलई) को एक लागत प्रभावी विकल्प माना जाता है।

जलविद्युत परियोजनाओं के नवीनीकरण और आधुनिकीकरण के लाभों को समझते हुए, भारत सरकार ने 1987 में एक राष्ट्रीय समिति और 1998 में एक स्थायी समिति का गठन किया था। इसके उपरांत आर एंड एम के तहत कार्यान्वयन आरंभ करने के लिए परियोजनाओं/योजनाओं को चिहिनत किया था। वर्ष 2000 के दौरान केंद्रीय विद्युत प्राधिकरण में देश में जलविद्युत परियोजनाओं के नवीनीकरण और आधुनिकीकरण के लिए राष्ट्रीय परिप्रेक्ष्य योजना दस्तावेज भी तैयार किया गया था। ग्यारहवीं योजना के अंत, अर्थात् मार्च, 2012 तक कार्यान्वयन/पूरी करने के लिए पूर्व में चिहिनत विभिन्न परियोजनाओं/योजनाओं की स्थिति को राष्ट्रीय परिप्रेक्ष्य योजना में शामिल किया गया है।

#### आठवीं योजना से बारहवीं योजना तक

12वीं योजना के अंत तक 104 (21 केंद्रीय और 83 राज्य क्षेत्र में) जल विद्युत संयंत्रों (आठवीं योजना तक 13, नौवीं योजना में 20, दसवीं योजना में 32, ग्यारहवीं योजना में 18 और बारहवीं योजना में 21) जिनकी कुल स्थापित क्षमता 20611 मेगावाट थी में नवीनीकरण और आधुनिकीकरण का कार्य पूरा किया गया है, जिसके फलस्वरूप जीवन विस्तार, उन्नयन और पुनरुद्धार के माध्यम से 3636 मेगावाट का लाभ हुआ है। आठवीं, नौवीं, दसवीं, ग्यारहवीं और बारहवीं योजनाओं के दौरान पूरी की गई जल विद्युत आरएम एंड यू स्कीमों की राज्यवार सूची क्रमशः अनुलग्नक- I, II, III, IV और V में दी गई है।

#### 2017-22 के दौरान

2017-22 के दौरान, 9294.25 मेगावाट की कुल क्षमता के साथ 47 हाइड्रो इलेक्ट्रिक प्लांट्स (HEPs) पर नवीनीकरण, आधुनिकीकरण, उन्नयन और जीवन विस्तार का काम पूरा करने के लिए कार्यक्रम बनाया गया है, जिसमे से 18 हाइड्रो इलेक्ट्रिक प्लांट्स में 4902.6 MW की क्षमता नवीनीकरण एंव आधुनिकीकरण के माध्यम से, 23 हाइड्रो इलेक्ट्रिक प्लांट्स में 3531.65 MW की क्षमता जीवन विस्तार के माध्यम से, 6 हाइड्रो इलेक्ट्रिक प्लांट्स में 860MW की क्षमता के जीवन विस्तार और उन्नयन का कार्य किया जाएगा। जिन 6 हाइड्रो इलेक्ट्रिक प्लांट्स में जीवन विस्तार और उन्नयन दोनों की परिकल्पना की गई है, उनमें 860 MW की कुल क्षमता 995.7 MW तक होगी, जिसके परिणामस्वरूप 135.7 MW अतिरिक्त लाभ होगा। जिसके कारण, इन 47 परियोजनाओं के आरएमयू एंड एलई कार्यों के बाद संशोधित कुल क्षमता 9429.95 मेगावाट होगी।

इन 47 योजनाओं में से, 5 स्कीमों की कुल स्थापित क्षमता 882.4 मेगावाट की है, जो सितंबर, 2020 तक पूरी हो चुकी है, जिसमें आरएंडएम के माध्यम से 764 मेगावाट, जीवन विस्तार के माध्यम से 48.4 मेगावाट और जीवन विस्तार और उन्नयन के माध्यम से 84 मेगावाट (70 + 14MW) शामिल हैं। 2017-22 के दौरान पूरी की जाने वाली जल विद्युत आर एंड एम स्कीमों की राज्यवार सूची अनुलग्नक-VI में दी गई है।

#### 2022-27 के दौरान

2022-27 के दौरान, 6709.3 मेगावाट की कुल क्षमता के साथ 43 हाइड्रो इलेक्ट्रिक प्लांट्स (HEPs) पर नवीनीकरण, आधुनिकीकरण, उत्थान और जीवन विस्तार का काम पूरा करने के लिए कार्यक्रम बनाया गया है, जिसमें से 5 हाइड्रो इलेक्ट्रिक प्लांट्स में 1000.35 MW की क्षमता नवीनीकरण एंव आधुनिकीकरण के माध्यम से , 29 हाइड्रो इलेक्ट्रिक प्लांट्स में 4643.95 MW की क्षमता जीवन विस्तार के माध्यम से, 9 हाइड्रो इलेक्ट्रिक प्लांट्स 1065 MW की क्षमता जीवन विस्तार और उन्नयन के माध्यम से कार्य किया जाएगा। जिन 9 हाइड्रो इलेक्ट्रिक प्लांट्स में जीवन विस्तार और उन्नयन दोनों की परिकल्पना की गई है, उनमें 1065 MW की कुल क्षमता 1147 MW तक होगी, जिसके परिणामस्वरूप 82 MW अतिरिक्त लाभ होगा। जिसके कारण, इन 43 परियोजनाओं के आरएमयू एंड एलई कार्यों के बाद संशोधित कुल क्षमता 6791.3 मेगावाट होगी। 2022-27 के दौरान पूरी की जाने वाली जल विद्युत आर एंड एम स्कीमों की राज्यवार सूची अन्लग्नक-VII में दी गई है।

#### **Summary of R&M of Hydro Electric Projects**

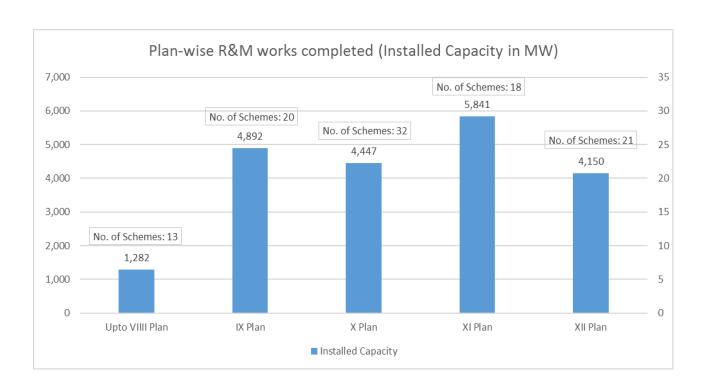
(As on 31.12.2020)

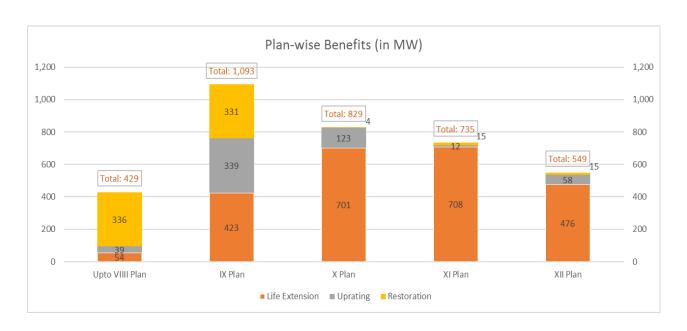
#### I Hydro R&M schemes completed up to XII Plan

Sl. No.	Plan Period	No. of Projects		ets	Installed Capacity	Actual Expenditure	Benefit (MW)
		Central	State	Total	(MW)	(Rs. in Crs)	
1	Linta VIII Dian	Sector 2	Sector	12	1202.00	127.27	420.00
1.	Upto VIII Plan	2	11	13	1282.00	127.37	429.00
	Schemes						[39.00(U) +
							54.00LE+
	*** D1	0		20	1002 10	<b>57</b> 0.45	336.00(Res.)]
2.	IX Plan	8	12	20	4892.10	570.16	1093.03
	Schemes						[339.00(U)+
							423.00(LE) +
							331.03(Res.)]
3.	X Plan	5	27	32	4446.60	1029.24	829.08
	Schemes						[123.40(U) +
							701.25 (LE) +
							4.43(Res.)]
4.	XI Plan	4	14	18	5841.20	294.84	735
	Schemes						[12 (U) +
							708 (LE) +
							15 (Res.)]
5.	XII Plan	2	19	21	4149.60	1115.97	549.40
	Schemes						[58 (U)+
							476.40
							(LE)+15(Res.)]
	Total	21	83	104	20611.50	3137.58	3635.51
							[571.40 (U)+
							2362.65 (LE)+
							701.46 (Res.)]

#### Abbreviations:

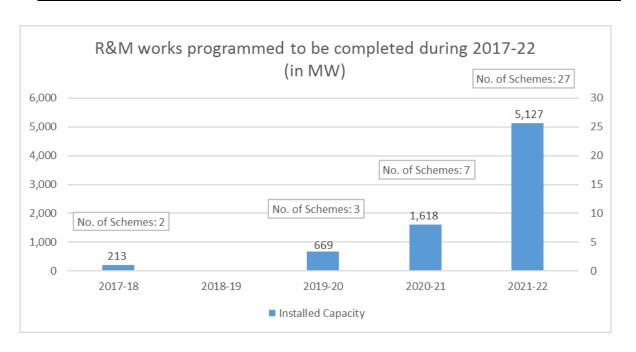
MW – Mega Watt; Res. – Restoration; U – Uprating; LE – Life Extension;





#### II Programme of R&M works during 2017-22

Sl. No.	Category	No. of Projects			Capacity covered	Estimated Cost	Benefit (MW)
		Central Sector	State Sector	Total	under RMU&LE (MW)	(Rs. in Crs.)	
1.	Programmed	8	31	39	7628.3	3899.93	2849.4 [2725.7(LE) +123.7(U)]
2.	Completed	3	2	5	882.40	163.72 (Actual Cost)	132.40 [118.4 (LE)+ 14 (U)]
3.	Under Implementation	5	25	30	6180.90	3482.94	2152 [2042.30(LE) +109.70 (U)]
4.	Under Tendering	0	4	4	565	210.93	565 [565(LE)]



#### RMU&LE schemes likely to be completed during the current year i.e. 2020-21

#### A. Central Sector

State	Name of Stations, Agency	Units & capacity for R&M	Status at the end of previous Quarter	Achievement during the current Quarter	Status at the end of current Quarter	Remarks
Himachal Pradesh	Baira Siul, NHPC	180 MW (3x60)	a) Unit#1: Under shut down for R&M w.e.f. 30.12.2019. Built up of rotor and stator completed. b) Unit#2: Commissioned on 18.12.2019.	Erection of 2 <sup>nd</sup> stage embedded parts of DT gate service and intake gate of Bhaledh weir is completed.  Cable laying work at new intake gate of bhaledh weir is in progress.	Civil works and U#1 R&M works under progress. U#3 dismantling work is in progress.	

#### **State Sector**

State	Name of Stations	Units & capacity for R&M	Status at the end of previous Quarter	Achievement during the current Quarter	Status at the end of current Quarter	Remarks
Himachal Pradesh	Bhaba Power House, HPSEB	120 MW (3x40) HPSEB	Rehabilitation work of Unit-1 completed. Nozzle servomotors of all units commissioned. Pipe line for air release valve installed.	The tender awarded to L-1 bidder i.e. M/s Voith Hydro Pvt. Ltd. Static excitation panel received at site.	Works to be taken up during lean season.	
Telangana	Nagarjuna Sagar LCPH TSGENCO	61.2 MW (2x30.6)	All works completed except: Procurement of control cables of different sizes for units 1 to 8, common auxiliaries, Switchyard equipments Overhaul of stop log gates, penstock gates and seals replacement for draft tube gates. LOI issued for Overhauling of EOT Cranes and Gantry cranes	Remaining works under progress.	Remaining works under progress.	-
	Nagarjuna Sagar Ph-II TSGENCO	815.6 MW (1x110+ 7x100.8)	All works completed Reconditioning of stop log gates, penstock gates and seals replacement for draft tube gates. Defective cables replaced with new cables.	Remaining works under progress.	Remaining works under progress.	Delay due to covid-19 lockdown
Kerala	Idukki 1 <sup>st</sup> Stage, KSEB	390 MW (3x130) KSEB	Unit # 1 machine spinning conducted and reached upto 150 rpm. Unit # 1 was synchronized on 14.07.2020	Unit#1 renovation work completed on 05.10.2020	Unit-1 fabrication of pipes in progress.	-
Karnataka	Munirabad KPCL	28 MW (2x9+ 1x10)	Supply of DCS Panels, Control, Metering & Protection Panels, Cables, ACDB DCDB is completed. Manufacturing clearance accorded for all field instruments. Erection work to be taken up.	Drawings approved for 2nos. 11kV Tee-off cubical of Units 1&2 and 11kV Gescom UAT switchgear cubicle.	Works under progress.	

State	Name of Stations	Units & capacity for R&M	Status at the end of previous Quarter	Achievement during the current Quarter	Status at the end of current Quarter	Remarks
Odisha	Hirakud-II (Unit-3) OHPC	24 MW (1x24)	Trial run completed on 01.04.2020. the unit was provisionally taken over w.e.f. 18.05.2020 with list of major and minor defects	Guarantee test of the unit completed	Architectural work is in progress.	-
Total		1618.8 MW (7 Schemes)				

#### Year-wise programme and achievement of R&M works of Hydro units during 2017-22

	2017-18		2018-19*		2019-20**		2020-21***		2021-22****
	Programmed	Achieved	Programmed	Achieved	Programmed	Achieved	Programmed	Achieved	Programmed
Installed	593.70	213.40	1409.10	-	3276.45	669	1618.8	-	5127.1
Capacity									
(MW)									
No. of	7	2	10	-	19	3	7	-	27
Schemes									

<sup>\*</sup> Five (5) no. of schemes programmed for completion in 2017-18 shifted to 2018-19.

#### III Programme of R&M works during 2022-27

Sl. No.	Category	No. of Projects			Capacity covered	Benefit (MW)
		Central Sector	State Sector	Total	under RMU&LE (MW)	
1.	Programmed	6	37	43	6709.3	5790.95 [5708.95 (LE)+ 82 (U)]
2.	Under Implementation	1	7	8	1576.35	664 [636(LE)+ 28(U)]
3.	Under Tendering	2	4	6	496.75	508.75 [496.75LE)+ 12(U)]
4.	Under DPR Preparation/Finalisat ion/Approval	3	8	11	2099.2	2132.2 [2099.2(LE)+ 33(U)]
5.	Under RLA Studies	0	18	18	2537	2486 [2477(LE)+9(U)]

#### Abbreviations:

 $MW-Mega\ Watt; \hspace{1cm} Res.-Restoration; \hspace{1cm} U-Uprating;$ 

LE – Life Extension; RLA- Residual Life Assessment

<sup>\*\*</sup> Ten (10) no. of schemes programmed for completion in 2017-18 shifted to 2019-20.

<sup>\*\*\*</sup> Sixteen (16) no. of schemes programmed for completion in 2019-20 shifted to 2020-21.

<sup>\*\*\*</sup> Nine (9) no. of schemes programmed for completion in 2020-21 shifted to 2021-22.

Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations (During 2017-22)

## Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2017-22

Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22
Himachal	Jammu &	Himachal	Himachal	Uttarakhand:
Pradesh:	Kashmir:	Pradesh:	Pradesh:	i) Chilla Ph B,
	i) Ganderbal,	i) Bhakra LB,	i)Baira Siul,	UJVNL
i)Ganguwal U2 &	J&KSPDC	BBMB,	NHPC,	(4x36)=144  MW
Kotla U3,	(2x3+2x4.5)=9 MW	(5x108)=540  MW	(3x60)=180  MW	(2024-25)
BBMB,	(2020-21)	(2021-22)	(2020-21)	
(1x24.2+1x24.2)				ii) Ramganga,
=48.4 MW	ii) Chenani,	ii)Bhaba Power	ii)Giri,	UJVNL
(Completed in	J&KSPDC	House, HPSEB,	HPSEB,	(3x66)=198  MW
2017-18)	(5x4.66)=23.3 MW (2020-21)	(3x40)=120 MW (2020-21)	(2x30)=60 MW (2020-21)	(2021-22)
ii) Dehar Power		,	,	iii) Dhakrani,
House(U-6),	Kerala:	iii) Dehar Power	Jammu &	UJVNL,
BBMB,	Sholayar, KSEB,	House (U-3),	Kashmir:	(3x11.25)=33.75 MW,
(1x165)=165  MW	(3x18)=54MW	BBMB,	Salal ,NHPC,	(2021-22)
(Completed in	(2020-21)	(1x165)=165  MW	(5x115) = 575  MW	
2017-18)		(2020-21)	(Completed in	iv) Dhalipur,
	Tamil Nadu:		2019-20)	UJVNL
	Sholayar-I,	<b>Uttar Pradesh:</b>		(3x17=51MW)
	TANGEDCO	i) Rihand,	Punjab:	(2021-22)
	(2x35)=70  MW	UPJVNL	Ranjit Sagar Dam,	
	(Completed in	(6x50) = 300MW	PSPCL,	v)Tiloth,
	2019-20)	(2020-21)	(4x150)=600  MW,	UJVNL
			(2022-23)	(3x30)=90  MW
	Telangana:	Kerala:		(2021-22)
	i) Nagarjuna Sagar	Idukki 1st Stage,	Madhya Pradesh:	
	Ph-II,	KSEB,	Gandhi Sagar,	<b><u>Uttar Pradesh:</u></b>
	TSGENCO,	(3x130)=390  MW	MPPGCL,	Obra, UPJVNL
	(1x110+7x100.8)=8	(2020-21)	(5x23)=115  MW	(3x33)=99 MW
	15.6 MW		(2022-23)	(2021-22)
	(2020-21)	Odisha:		
		Hirakud-I, OHPC,	Odisha OVIDG	Madhya Pradesh:
	ii) Nagarjuna	(2x37.5) = 75  MW	Balimela, OHPC,	i) Bargi,
	Sagar LCPH,	(2021-22)	(6x60)=360  MW	MPPGCL,
	TSGENCO	D 11	(2021-22)	(2x45)=90  MW
	(2x30.6)=61.2 MW	Punjab:		(2020-21)
	(2020-21)	i) Mukerin St.I,		ii) Donah
	Vormat-l	St.II, St.III & St.IV,		ii) Pench,
	Karnataka:	PSPCL,		MPPGCL,
	i) Bhadra River Bed Units, KPCL,	(3x15+3x15+ 3x19.5+3x19.5)		(2x80)=160 MW, (2021-22)
	(2x12)=24  MW	= 207  MW		(2021-22)
	(Completed in	= 207  MW (2020-21)		iii) Bansagar Ton-I,
	2019-20)	(2020-21)		MPPGCL,
	2017-20)	ii) Shanan HEP,		(3x105)=315  MW
	ii) Munirabad Dam	PSPCL,		(2021-22)
	Power House,	(1x50+4x15)=110		(2021 22)
	KPCL (2x9 + 1x10)	MW,		Gujarat:
	= 28  MW	(2021-22)		i) Ukai,
	(2020-21)			GSECL
	()	iii) UBDC St.I		(3x75)=225MW
	Odisha:	&St.II, PSPCL,		(2021-22)
	Hirakud-II, OHPC,	(3x15+3x15.45)		
	(1x24)=24MW	=91.35 MW		
	(2020-21)	(2022-23)		
	,	,		

## Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2017-22

	iv) Anandpur Sahib Hydel Project, PSPCL, (4x33.5) = 134 MW (2022-23)		ii) Kadana PSS, GSECL (4x60)=240 MW (2021-22)  Kerala: Kuttiadi, KSEB, (3x25)=75 MW (2021-22)  Karnataka: i) Nagjhari U-1 to U-3, KPCL, (3x150)=450 MW, (2021-22)  ii) Shivasamudram, KPCL, (6x3+4x6))=42 MW, (2021-22)  iii) MGHE, KPCL, (4x21.6+4x13.2)=139.2 MW (2021-22)  iv) Kadra Dam Power House, KPCL (3x50) =150 MW (2021-22)  v) Kodasalli Dam Power House, KPCL (3x40)=120 MW (2021-22)  vi) Supa Dam Power House, KPCL (2x50)=100 MW (2021-22)  vii) Linganamakki Dam Power House, KPCL (2x50)=55 MW (2021-22)  viii) Gerusoppa Dam Power House, KPCL (2x27.5) =55 MW (2021-22)
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### Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2017-22

				ix) Sharavathy Generating Station, KPCL 10x103.5)=1035 MW (2021-22)  Jharkhand: Panchet U-1, DVC, (1x40)=40 MW (2021-22)
				West Bengal: Maithon U 1& 2, DVC, (2x20)=40 MW (2022-23)  Meghalaya: Umium St.III (Kyrdemkulai), MePGCL,
213.40 MW	1100 10 MW	2122 35 MW	1800 MW	(2x30)=60 MW (2021-22)  Assam: Khandong Power Station, NEEPCO (2x25)=50 MW (2024-25)
213.40 MW (2 Schemes)	1109.10 MW (9 Schemes)	2132.35 MW (10 Schemes)	1890 MW (6 Schemes)	4241.95 MW (25 Schemes)

<sup>\*</sup> Seven (7) no. of schemes namely UBDC St.I &St.II, Anandpur Sahib Hydel Project, Ranjit Sagar Dam, Gandhi Sagar, Chilla Ph B, Maithon U 1& 2 and Khandong Power Station shifted to 2022-27.

<sup>\*</sup> Two (2) no. of schemes namely Bhakra RB and Ganguwal & Kotla Power House added later in 2017-22.

## State-wise Status of R&M Schemes (During 2017-22)

## State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power Stations for completion during 2017-22

#### **NORTHERN REGION**

	HIMACHAL	DDADECH	NORTHERN REGION	(Amount in Ba Crossa)
S.	Scheme /	Expected Benefit	Scope of work	(Amount in Rs. Crores) Present Status
No.	Category/ Completion Schedule (Original/ Anticipated)	(MW)/ Estimated Cost/ Expenditure	Scope of work	r resent status
A - :	SCHEMES CO	MPLETED		
1.	Ganguwal (U-2), 1x29.25+2x2 4.2 MW BBMB 1962 (U1, 1955 (U2&3) Kotla (U-3), 1x29.25+2x2 4.2 MW BBMB	24.2 (LE) 14.19 9.58 24.2 (LE)	<ul> <li>Replacement of:         Existing damaged propeller type turbine runners,         Thrust sleeve &amp; turbine water shaft sleeve (Ganguwal PH only).</li> <li>Repair/modification/painting of turbine components and</li> </ul>	<ul> <li>Ganguwal Power House Unit-2 has been commissioned on 23.11.2017.</li> <li>Kotla Power House Unit-3 commissioned on 04.12.2017.</li> </ul>
	1961 (U1) 1956 (U-2&3) RM& LE 2017-18	(Cost included in above)	other allied works.	
2.	Dehar Power House, 1x165 MW BBMB (Unit 6) 1983 R&M	19.87 16.00	<ul> <li>Replacement of:</li> <li>Stator (Complete with Frame, Core, Bars and Air Coolers),</li> <li>Rotor Poles, Pole Keys, Air guides, Temperature Recorders along with other allied items.</li> </ul>	Dehar Power House Unit-6 has been commissioned on 01.11.2017.
	2017-18			
В - 3	SCHEMES ON	GOING – Under I	mplementation	
3.	Bhakra LB, 5x108 MW BBMB 1985 5x90 MW(Original ) 1960-61 RMU&LE 2016-17 2021-22	540(LE)+ 90(U) 489.77 547.65	Replacement of runners, guide vanes, guide vane operating mechanism, GV pads, turbine shaft sleeve and coupling cover, head cover, shaft sealing box. Governor oil pr. Motor pump, aeration pipe, instrument panel etc.  Generator Replacement of stator winding, stator core and frame assembly, rotor pole assembly,	<ul> <li>Works awarded to consortium led by M/s Sumitomo Corporation, Japan (with other members i.e. M/s Hitachi Ltd. Japan and VA Tech Hydro, Gmbh, Austria) on 27.10.2007.</li> <li>Contract agreements were signed on 02.11.2007 at a total cost of Rs. 489.77 Crores (including Rs. 29.57 Crores towards replacement of turbine &amp; generator shafts).</li> <li>Unit 2</li> </ul>
			thrust collar, air coolers, thrust bearing pads, upper and lower guide bearings, upper and lower bracket, braking system,	- Works started from. 26.4.2010, with scheduled completion period of 210 days. The unit was synchronized on 23.06.13.

S.	Scheme /	<b>Expected Benefit</b>	Scope of work	Present Status
No.	Category/ Completion Schedule (Original/ Anticipated)	(MW)/ Estimated Cost/ Expenditure		
	Anucipated)		generator temp. monitoring panel, excitation system, slip ring, NGT etc.  Auxiliaries Control & Protection panels, Generator Transformers, Bus Bars with CTs, PTs etc. LAVT cubicle, switchyard equipments, control cables etc.	<ul> <li>Regarding localized cavitation, the modification of runner blade profile through solid piece welding carried out at the site by 10th June, 2016.</li> <li>Unit was taken on shutdown for the joint inspection of modified runner on 20.11.17 after 2203 hours of operation at high head range (Total 9187.15 hours) by M/s Hitachi and BBMB. "No cavitation" has been observed on the modified portion at the leading edge of crown side of all the 17 nos. blades. The modification of runner has been found successful and has been approved by Board on 19.11.2018. BBMB issued TOC to consortium on 29.11.2018.</li> <li>Unit 5</li> <li>Based on CPRI report, it has been decided that spare new Generator Shaft shall be used on Power House Unit no. 5.</li> <li>Order placed on M/s Andritz Hydro GmbH, Austria on 14.10.2016 for replacement of existing spider, rim and other related parts along with replacement of existing generator shaft with new Generator Shaft.</li> <li>The box up completed on 04.06.2018 after various activities viz assembly of LGB, UGB, TGB &amp; Thrust bearing and other related works. Machine put on continuous load run for 72 hours on 12.06.2018. Unit commissioned on 15.06.2018.</li> <li>M/s. Hitachi, Japan proposed to modify the runner blade profile of Unit-5 through solid piece welding as done in Unit-2 w.e.f. 01.03.2020, but due to recent COVID-19 situation, Japanese Nationals could not be allowed to visit India as per GOI guidelines.</li> <li>Unit 4</li> <li>BBMB along with M/s Hitachi carried out inspection (after completion of 11,200 hours of operation) on 22nd September, 2017 and observed cavitation on leading documents.</li> </ul>
				edge area of the runner almost the

S. No.	Scheme / Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				same. M/s Hitachi recommended to carry out unrestricted operation of the machine upto September, 2018 without cavitation repair. M/s Hitachi has completed the work for Modification of runner blade profile through solid piece welding on 18.05.2019. Unit is running with output of 126 MW. BBMB issued TOC of the Unit-4 to the consortium on 23.07.2019.
				<u>Unit 3</u>
				Unit taken on shutdown for RM&U works on 01.04. 2019. The dispatch authorization of Runner & turbine component and Generator component has been issued to the consortium. Work of Stator Assembly of Unit No. 3 in the service bay started on 22 <sup>nd</sup> January, 2019. Stator frame segments joined and Final welding of sole plates with the stator frame completed. The work of dovetail bar completed on 11.03.2019 and core flux test of stator core completed successfully on 08.04.2019. The placement of bottom bars to the stator slots has been started on 25.04.2019 and completed on 05.05.2019. The HV test on bottom bars carried out successfully on 13.05.2019 and on Top bars on 25.05.2019. The work of stator terminal assembly completed on 23.07.2019. The Turbine runner along with shaft has been taken out from the pit on 17.05.2019. The High voltage test of complete stator winding carried out on 24.07.2019. The Work of busduct, erection of UCB Panel and static excitation system is in progress. Shaft decoupled from the runner on 29.05.2019. The NDT of turbine shaft carried out successfully by 13.06.2019. The work of positioning of new guide vanes to their respective location completed on 23.08.2019. Final
				lowering of shaft with new runner into the pit carried out on 06.09.2019. The other allied parts viz. O-ring, head cover etc. have been lowered/ placed and aligned

S.	Scheme /	<b>Expected Benefit</b>	Scope of work	Present Status
No.	Category/ Completion	(MW)/ Estimated Cost/		
	Schedule	Expenditure Expenditure		
	(Original/ Anticipated)			
	Amticipateu)			successfully. Shaft free activities
				achieved on 30.09.2019. The lower bracket has been lowered into pit on
				dated 04.10.2019. The stator has
				been lowered into pit on dated 21.10.2019. The Impedance and HV
				testing of Rotor Poles has been
				completed successfully on dated 26.06.2020. The work of upper
				bracket assembly completed on
				09.07.2020 & lowering has been
				completed on 12.08.2020. The work of rotor lowering completed on
				29.07.2020. Final assembly of
				spider cover completed on 17.08.2020. Floor segment trial
				assembly, thrust pad assembly and
				thrust collar assembly completed on 19.08.2020. The assembly inside pit
				has been completed on 14.09.2020.
				The uncoupled run out checks, radial displacement & coupling
				gaps and upper bracket alignment of
				the rotor has been completed on 30.09.2020. Coupling of generator
				shaft with turbine shaft is ready and
				will be done after arrival of Japanese nationals at site. The work
				of LAVT, NGT & NGR and various
				panels is under progress. The work of UCB panel erection cabling is
				also under progress. The unit was
				planned to be commissioned by June, 2020, but the commissioning
				shall be extended due to recent COVID-19 situation.
				Unit 1
				The commencement of RM&U
				works shall be based on
				commissioning of Unit-3. Works delayed due to COVID-19 situation.
				Unit shall be taken for shutdown
				after the completion of RM&U works of Unit-3. The build-up of
				stator for Unit-1 has been allowed
				to site. The work of stator stacking is under progress.
				Keeping in view the current COVID- 19 scenario, RM&U works are
				expected to be completed in 2021-22.

S.	Scheme /	<b>Expected Benefit</b>	Scope of work	Present Status
No.	Category/	(MW)/		
	Completion Schedule	Estimated Cost/		
	(Original/	Expenditure		
	Anticipated)			
4.	Bhakra RB,	-	Up gradation of existing	NIT Floated on dated 29.5.2019. Part-
	5x157 MW		Russian static excitation	I opened on 08.11.2019. Clarification
	BBMB	20.80	system for Unit no. 6, 7&8.	asked from firms on 17.12.2019.
	D 2-M			Price Bid opened and E-reverse auction carried out on 28.05.2020.
	R&M	-		Purchase Order issued to M/s. Voith
	2021-22			Hydro on 06.10.2020. Drawings are
				under approval.
			Up gradation of existing	PO issued to M/s. GE T&D,
			Russian Generator and	Chandigarh on 29.08.2019. The
			Generator T/F protection with Numerical IEC 61850 protocol	drawings have been approved on 23.07.2020. Material is under
			compliant Protection for unit	inspection.
			no. 6 to 10.	
			Up gradation of existing	PO has been issued to M/s. ABB
			governor with microprocessor based Digital Type Electro	India Ltd. on 16.06.2020. Firms
			Hydraulic Governors with	representative has visited the site for preparation of drawing. Drawings
			SCADA compatibility for Unit	have been prepared/ submitted by the
			no. 6 to 10.	firm and are under evaluation. ABB's
				representative has been requested to
				visit site for finalization of drawings.
5.	Dehar	-	Replacement of existing Stator	Purchase Order issued to BHEL,
	Power House,	23	of Unit-3, Slapper with a new one of latest design complete	Chandigarh on 04.06.2018. Advance payment released. QAP approved.
	1x165 MW	23	with Frame, Core, Bars and	Dispatch authorization issued for
	BBMB	8.67	Air Coolers. Oil coolers, Rotor	stator frame, stator bars, brake
	(Unit 3)		field pole assemblies, Air	
	1979		guides. Rotor Braking &	laminations. Inspection of wound
	T&G - BHEL		Jacking system, Temperature	rotor poles and auto synchronizer
	R&M		Recorders along with other allied items.	conducted. Stator frame and core building completed. Stator bars
	2020-21		arried items.	installation in progress at site.
	2020-21			1 6
6.	Ganguwal &	-	Upgradation of existing	P.O No. 734/PHD/BH-I/467 dated
	Kotla Power	3.12	Governors with	16.06.2020 has been issued. Drawings
	House	-	Microprocessor based Digital	have been prepared/ submitted by the
	BBMB		Type Electro Hydraulic	M/s ABB Ltd. and are under
	4x24.2 MW 1955-56		Governors with SCADA compatibility for 4x24.2 MW	evaluation.
	1933-30		Ganguwal & Kotla Power	
	R&M		House.	
	2021 22			
	2021-22			
7.	Baira Siul,	180 (LE)	Activities covering main	CERC accorded "in-principle
	NHPC		equipment i.e. turbine,	approval" on 03.06.2016 for Life
	3x60 MW	341.41	generator and C&I	Extension.
	1980-81	152.00	equipment and other plant	T - A C- W-1 - DI
	RM&LE	153.89	equipment essential for	LoA for Main Plant package awarded to M/s BHEL on 16.08.2016 at Rs.
	MVICLE		efficient and sustained performance of the units as	132.74 Cr.
	2020-21		well as station.	152.71 CL
D.&:		ation PM&II – Penovation Modern		Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

S.	Scheme /	<b>Expected Benefit</b>	Scope of work	Present Status
No.	Category/ Completion Schedule (Original/ Anticipated)	(MW)/ Estimated Cost/ Expenditure		
			<ul> <li>Activities having direct impact on improvement of generation, efficiency, machine availability etc.</li> <li>Activities which yield up rating benefits because of Generator with Class F insulation, runner with improved profile.</li> <li>HP-HVOF coating on under water parts of turbine. Adoption of closed circuit cooling system, Cu-Ni tubes for coolers etc.</li> <li>State of the art equipment such as electronic governors, static excitation system, Numerical relays, on line monitoring devices including silt content in water.</li> <li>Augmentation of water conductor system and associated Civil/HM works and infrastructure works.</li> </ul>	LoA for HM package awarded to "M/s Om Metals Infraprojects Ltd, New Delhi" on 30.11.2016 at Rs. 19.91 crores.  LoA for Switchyard Equipment awarded to M/s GE. Related civil works like equipment foundation, trench etc. also awarded.  LoA for Civil Package(Dam & HRT) awarded to "M/s Alpha Pacific Systems Pvt. Ltd., New Delhi." at Rs. 10.79 crores.LoA for Bhaledh Weir(Civil works) awarded to "M/s Starcon Infra Project(I) Pvt. Ltd., Delhi." at Rs. 17.72 crores.  Status of Works  1. Complete Shutdown of Power House has been taken w.e.f. 15.10.2018 for a period of 6 months which was further extended upto 15.06.2019 due to hindrances during the scheduled shutdown period.All works suffered due to heavy rainfall and snowfall during Feb-March'2019 leading to landslides, frequent blockage of roads and disruption of power supply etc. During shutdown period works of common auxiliary system and other works of water conductor system completed.  2. After completion of all essential HM/Civil works required for commissioning of Unit-1&3, filling of HRT was started with Siul wier on 11.06.2019 but had to be stopped due to leakage in BFV's which was rectified and dry run of Unit-1 started on 29.06.2019.Unit-1&3 synchronized with the grid on 06.07.19 and 07.07.19 respectively after completion of common works.  3. Unit#2 commissioned on 18.12.2019 and COD declared w.e.f. 00:00 Hrs of 29.12.2019 after R&M.  Unit#1 commissioned on 27.10.2020 and COD declared w.e.f. 00:00 Hrs of
R.S	M – Renovation & Modernis	ation RM&II – Renovation Modern	isation & Unrating RM&LE = Renovation Modernisation &	Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

S. No.	Scheme / Category/ Completion Schedule (Original/	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
	Anticipated)			07.11.2020-G D 8 M
				Civil Works HRT repair, Dam spillway& Pier Repair, Dam Toe wall, Upstream protection of Dam face, TRC work etc. completed. Excavation and concreting of Bhaledh Feeder tunnel is in progress. (approx. 90% completed). Repair of diversion tunnel is in progress. (approx. 80% completed) HM Works  a) Erection of HRT intake gate and DT service (except ballast) & emergency gate completed. Rope drum Hoist of spillway Radial gate, 25T capacity gantry crane for spillway stoplog, Rope drum Hoist of existing intake gate TRC gate and knife edge valve at Siul Adit and 7.5 T capacity monorail hoist (except control panel) completed. b) Erection of Sill beam of Radial gate & Stoplog, Erection work of Rope drum hoist of draft tube & PRV gateand Internal work of all Penstocks completed. c) Erection of 2 <sup>nd</sup> stage embedded parts of DT gateservice and intake gate of Bhaledh weiris completed.
RA	¢M − Renovation & Moderni	ation. RM&U – Renovation Modernisati	ion & Uprating, RM&LE – Renovation, Modernisation &	d) Cable laying work at new intake gate of bhaledh weir is in progress.  E&M Works  a) Switch Yard:Installation & testing of switchyard equipments completed. b) Unit#1: Under shut down for R&M w.e.f. 30.12.2019. Erectionworks of cooling water system, OPU units of MIV & Governor system, top cover, Bottom ring & Turbine shaft completed. Built up of rotor & Stator completed. Cabling work completed. c) Testing of cable connections of various panelsof Power House is in progress. Dowelling of upper bracket, erection and welding of Firefighting pipe lines, erection of of new SSB-2 panel & new

d)	transformer is in progress. Unit#3: Shutdown has been taken up for RMU from 27.11.2020. Dismantling work is in progress.
8. Bhabha Power House, 3x40 MW HPSEBL 1989 T&G - BHEL of rehabilitation of damaged/burnt eqpts.)  2017-18 2019-20  Providing plant & equipment along with "Safe dismantling removing from site of the existing plant & equipment including carriage, stacking at Owner's store/yard and handing over to the Owner' on Single Responsibility Basis.  Providing & installation of 400 kVA, 22/415 kV transformer in place of present 100 kVA, 22/415 kV transformer in place of present 100 kVA, 22/415 kV transformer for emergency supply from Nathpa Sub-Station.  Overhauling and repair of 120/20 Ton EOT Crane, 5 Ton EOT crane in GIS hall, OTIS lift and allied system.  Providing emergency drainage system for transformer oil in case of fire.  Repalecement of existing 245 kV Gas Insulated Switchgear, Control and Relay Panels, 22 kV Indoor switchgear, 415 to Volt LT Panels, 220 kV EHT Cables, Control & Power cables and other associated equipment along with "Safe dismantling" removing from site of the existing plant & equipment including carriage, stacking at Owner's on Single Responsibility Basis.  Providing & installation of 400 kVA, 22/415 kV transformer in place of present 100 kVA, 22/415 kV transformer for emergency supply from Nathpa Sub-Station.  Overhauling and repair of 120/20 Ton EOT Crane, 5 Ton EOT crane in GIS hall, OTIS lift and allied system.  Providing emergency drainage system for transformer oil in case of fire.  Repair & refurbishment of Fire Fighting System.  Providing to the 66 kV Bus at Nathpa sub-station for catering to the 9 ower requirements of the Kinnaur Valley or evacuating the power from evacuating the power from evacuating the power from the power requirements of the Kinnaur Valley or evacuating the power from evacuating the power from evacuating the power from evacuating the power from the power requirements of the Kinnaur Valley or evacuating the power from evacuating the power from the power requirements of the Kinnaur Valley or evacuating the power from the power from the power from the power from the po	The power house was under forced shut down since 22.01.2015 due to fire incidence. The repair & rehabilitation works completed by M/s Alstom.  Unit-1 commissioned on 10.07.2016.  Unit-2 commissioned on 21.09.2016.  Unit-3 commissioned on 20.11.2016.  Orderfor supply, erection, testing & commissioning of 10 MVA, 220/22 kV, Station Transformer, additional 22 kV VCB panel and associated power & control cables placedon M/s GE T&D India Ltd., Noida on 31.01.2019.

S. No.	Scheme / Category/	Expected Benefit (MW)/	Scope of work	Present Status
	Completion Schedule (Original/	Estimated Cost/ Expenditure		
	Anticipated)		the Kinnaur.	
			<ul> <li>Replacement and providing additional surveillance system (CCTV Camera and allied components such as OFC).</li> </ul>	
			<ul> <li>Civil Works</li> <li>Providing false ceiling in control room, LT Panel Room and Battery Charger Room of Power House.</li> <li>Construction of cable trenches in Pot head yard.</li> </ul>	
	3x40 MW	120 (LE)	• Rehabilitation of Generator of Unit-1.	• Unit No.1 was earlier commissioned on 10.07.2016 but
	RM&LE	90.14	<ul> <li>Replacement of Electro- Hydraulic Transducer</li> <li>(EHT) with handle, Main</li> </ul>	due to over speeding, stator winding was damaged & machine again
	2020-21	31.52	Distribution Valve (MDV) spool & sleeve assy., Pilot needle & sleeve assy., Duplex filter element only (inner & outer sleeve), Solenoid valve (Size 10) of MIV Hydro Control Panel (HCP), Pilot operating main distributing valve type for MIV HCP, NRV of PP Set, Nozzle Servomotors & Drain Pipe Lines Route of Decompression Valve & Seal Valve of MIV.	stopped on 25.09.2016. Rehabilitation works completed byM/s BHEL and Unitrecommissioned on 04.12.2017 but tripped on 28.01.2018 due to internal fault. The machine has been re-commissioned on 09.03.2018 after rectification of fault by BHEL.  • During execution of the rehabilitation works of Unit-1, it was found by M/s BHEL Engineers that the Nozzle servomotors of all machines need to be replaced and same has been awarded on 28.03.2017. The Nozzle Servomotors of all Units commissioned.
			• Replacement of three (3) nos. Digital governors including oil pumping unit, pressure tank & sump tank, valves & piping to form an individual pressure system for each governor complete in all respects.	<ul> <li>Replacement of EHT with handle, MDV spool &amp; sleeve assy., Pilot needle &amp; sleeve assembly, Duplex filter element only (inner &amp; outer sleeve). Unit-I&amp;III have been completed except replacement of Solenoid valve (Size 10) of MIV HCP, Pilot operating main distribution valve for MIV HCP and NRV of PP Set and shall be completed in lean period.</li> <li>The work for re-routing of pipe for decompression valve of the three Units shall be completed by in lean period.</li> </ul>
			• Replacement of three (3) nos. Static Excitation and	• Static excitation panel received at
R&	kM – Renovation & Modernis	ation, RM&U – Renovation Modern		Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

S. No.	Scheme / Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			Digital AVR systems complete with accessories, equipment, devices, instruments, cabling and wiring etc. including all services, labour, tools and tackles in all respects.  Replacement of Unit Control Boards and providing control & monitoring system (DCS based SCADA) complete with accessories, equipment, devices, instruments, cabling and wiring etc. including all services, labour, tools and tackles in all respects.  Supply, laying, termination of all associated power and control cables for the above systems.	• The work of dismantling & replacement of existing excitation system, Unit Control board, Electro-Hydraulic Governor, Power & Control cables and Providing Control & Monitoring (SCADA) system awarded to M/s GE Power India Ltd. on 19.07.2018. Execution of work under progress.
			• Supply of 2 nos. Forged Fabricated Pelton Runners (Spares Without coating) having 21 buckets suitable for single runner turbine with two jets developing 41240 KW (55282 HP) at a rated net head of 887.20 mtr and design discharge of 5.67 cumecs per unit.	The tender for the purchase of two nos. forged runners has been awarded on M/s Voith Hydro Pvt. Ltd. On 04.07.2019.

#### State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power **Stations for completion during 2017-22**

#### **NORTHERN REGION**

JAMMU & KASHMIR			(Amount in Rs. Crores)	
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A	SCHEMES CO	MPLETED		
9.	Salal 6x115 MW NHPC 1987-95 T&G – BHEL R&M	58.01 51.08	i) Replacement of Runners.	i) Order placed on M/s Voith Siemens. Runner installed & commissioned in all units. Unit-6 - 14.04.2017 Unit-4 - 20.01.2018 Unit-5 - 10.03.2018 Unit-3 - 30.01.2019 Unit-2 - 20.02.2019 Unit-1 - 05.04.2019
			ii) Replacement of old Governor with Digital Governor in 6 units.	ii) Order placed on M/s Alstom (GE). Digital Governor has been installed and commissioned in all 6 Units.  Unit-1–26.12.2016 Unit-2–05.04.2016 Unit-3–15.01.2016 Unit-4–22.01.2016 Unit-5–19.02.2017 Unit-6–04.04.2016
			iii)Replacement of AVR with Digital Voltage Regulator (DVR) in 3 units i.e. Unit No. 4, 5 & 6.	iii) Order placed on M/s BHEL.DVR has been installed and commissioned in Unit- 4, 5& 6. Unit-4 – 06.12.2015 Unit-5 – 15.12.2015 Unit-6 – 04.04.2016
B S	SCHEMES ON	GOING - Under		
10.	Chenani, 5x4.66 MW J&KSPDC 1971-75 T&G - Ganz Mavag, Hungary RMU&LE 2015-16 2021-22	23.3 (LE) 39.60 (Rev.) 26.22	Turbine Procurement of 4 nos. Runners and re-conditioning of spherical valves, replacement of Governors, Overhauling of BF valves, Penstock, Saddle Blocks  Replacement of 3 sets of	by Ms. Andritz Hydro Ltd.Reconditioning of spherical valve for all machines completed.Replacement of speed governors completed. Overhauling of the Penstock Protection Valve (PPV) / Butterfly valve (BFV) was left incomplete by M/s BOOM System Pvt. Ltd. Fresh bids are being invited. M/s Andritz Hydro Pvt. Ltd. has been requested to prepare budgetary offer for the work.
			bearing with water cooled thordon bearings.	To be tendered

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			Generator Change of Stator Windings with Class F insulation, Generator Cooling system, new 125 KVA DG set. Replacement of existing excitation system with Digital excitation system.  Protection Replacement of D.C. System, 6.6 /132 KV switchyard equipments, spares for Generating units etc.  Replacement of 2 sets of oil 110 V 200 AH NiCd Battery sets with chargers & DB.  Provision of 3 sets of SCADA system including sensors and special cables	Change of stator winding insulation with class -F completed for Machine no. 5, 3 &1 andNew 125 kVA DG set installed.Commissioning of 12 nos. isolators and rewinding of 5 MVA Transformer completed. Replacement of Static excitation system completed. Procurement of spares for excitation system under progress.  Retrofitting of numerical relays and protection completed.Replacement of 3 Nos. 132 kV MOCBs with SF6 Breakers completed. Refurbishment of 3 Transformers completed and 3 remaining are to be completed by Dec'19.  To be tendered
			Auxiliary System Procurement and Reconditioning of Gate & Gearings, Repairing of CO2 Plants and Trash Rack.  Provision of fire Protection system  Civil Improvement/restoration in water conductor system, construction of retaining walls/breast walls and toe walls of service road, Desilting of Forebay, Channelization of River, Nallah Training Works.	Replacement of water and oil coolers, reconditioning of gates, trash racks and repair of CO <sub>2</sub> plant completed. Replacement of 5 nos. air coolers completed. Erection of 2 nos 6.6 kV VCB Panel completed. Procurement of major spares completed.  To be tendered.  Construction of trash racks and fencing of tail race completed. River channelization works, Nallah retaining works and improvement work of water conductor system completed. It was decided to construct RCC aqueduct instead of wooden flume, thus increasing the price for which contractor was reluctant to execute the works. The work stands 94% completed up to 31.08.2020, as the shutdown has been granted. The work is scheduled to be completed after one month of removal of old wooden flume. Desilting of forebay completed

	T -:-	I	-	
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				and forebay tank lining completed.  All the five nos of machines ready for
				generation up to optimum level subject to availability of full discharge in forebay.
11.	Ganderbal, 2x3 MW+ 2x4.5 MW J&KSPDC 1955 (3 MW m/cs) & 1963 (4.5 MW m/cs) 3 MW m/cs – T&G – Escher Wyss, Switzerland 4.5 MW m/cs – T&G - Ganz Movag, Hungary  RM&LE  2016-17 2021-22	9 (LE) 31.57 (Revised) 11.33	Turnkey Package for Dismantling, Supply, Installation, Testing and Commissioning of the 1x4.5MW Unit (Generator and Turbine including Spherical Valve), Generator Control Panels & Control Desks of Unit (4.5MW), Electronic Governor, 6.6 KV Instrumentation Transformers (CTs & PTs), Synchronizing Panel, 1.875MVA Single Phase Power Transformer, 33KV Control & Relay Panels, 33KV Instrumentation Transformers (CTs & PTs), 33kV SF6 Breakers, 33kV Isolators, Marshalling Kiosks, Surge Arrestors, 250kVA 3-Phase Servo Controlled Automatic Voltage Regulator, AC/DC Distribution Boards, Power & Control Cables and allied hardware including reconditioning of Penstock, trash racks necessary civil related works etc.  Civil Works Improvement in Head Works, remodeling of Ganderbal Power Canal, construction of desilting basin, improvement and	Repairs of Units I & II completed to provide generation during execution works of units III & IV.  The works awarded to M/s Gogoal Hydro Power Pvt. Ltd. On 02.07.2015. 85% work completed. Almost all the material including main equipments like Generator, Turbine, Spiral Casing, MIV, Control & Protection Panels received. Laying of Power Cables completed. All the Control / Protection Panels installed.  Battery Charger & LTAC Panels commissioned. All Civil Works like construction of new cable trench and MS Cable Trays completed. Concreting of Spiral Casing Completed. Switchyard works completed. Alignment of Expansion Joint under progress.
			remodeling of cross drainage works, construction of catch water drains, breast walls etc.	

#### **NORTHERN REGION**

	PUNJAB (Amoun			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion	Benefit(MW) / Estimated Cost/		
	Schedule	Expenditure		
	(Original/ Anticipated)			
B - S0		NG - Under Implem	entation	
12.	Mukerian HEP,	-	1. Replacement of existing	1. PO dated 28.01.2019 placed on
	3x15 MW (Ph	126.05	Governors of all the six	M/s Voith Hydro Pvt. Ltd.
	1), 3x15 MW (Ph2), 3x19.5	136.07	Machines of MPH-1&2 with Modern Digital Technology	Total delivery period is 12 months.3 no. operationally
	MW (St3) &	47.46	based Governing System.	complete sets received at
	3x19.5 MW (Ph			siteProposal for procurement of
	4) PSPCL			Oil for new Governor System issued.Commissioning to be
	1983 (PhI),			carried out in forth coming lean
	1988-89 (PhII),			period.
	1989 (PhIII) & (PhIV)		2. Replacement of existing	2. M/s Flovel Energy Pvt. Ltd.,
	T&G - BHEL		Excitation System of all twelve	Faridabad has commissioned all
	R&M		Machines of MPH-1, 2, 3&4 with Static Excitation System	twelve sets of Static Excitation system.
	2010 20		along with Modern Digital	
	2019-20 2021-22		technology based AVR.	
			3. Replacement of existing	3. Work order issued to M/s
			Electro-Magnetic Relays with Numerical Relays of all twelve	Siemens and commissioned at all units.
			Machines of MPH-1, 2, 3&4.	an units.
			4. Replacement of existing conventional DPRs, O/Cs &	4. Case planned in 2012-22.
			Directional E/F Relays with Numerical relays of Two Nos.	
			5. Replacement of existing 3 nos.	
			630 KVA, 11KV/415 Volt	5. Order placed on M/s ABB on
			UATs with Dry Type	06.12.2017. Firm offered one transformer for inspection but it
			Transformers of similar capacity at MPH-1.	was rejected as sub vendors of
			capacity at Wil II 1.	winding and core were not approved vendors as per PO.
				Again, firm offered for
				inspection of same on
				28.01.2020. 1 no. transformer after short circuit test received
				at site. 2 no. transformers
				offered by the firm for
				inspection on 09.10.2020.All transformers (3 Nos.) received
				at site. Commissioning pending.
			6. Replacement of existing 4 nos.	6. Only bid from M/s Shree
			800 KVA, 11KV/415 Volt UATs at MPH-3 & 4.	Abhirami, Chennai received was found technically and
			UA 18 at IVITH-3 & 4.	commercially unsuitable. Fresh
				Tender floated on 27.05.2020.2

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion Schedule (Original/ Anticipated)	Benefit(MW) / Estimated Cost/ Expenditure		
				no. bids received from M/s Power Star, Solan and M/s Vijai Electrical, Haridwar are under technical and commercial evaluation.
			7. Capital overhauling along-with replacement of stator core & stator coils and strengthening of Rotor poles with class F insulation of Machine No. 2, 5, 9 & 10.	7. Works of Machine no. 10 completedby M/s BHEL. PO amounting to Rs 20.94 cr placed on M/s BHEL for Machine no. 2. Delivery period is 9 months from payment of 10% advance.Material being received at site. Work of stator building in progress at site however work will be carried out in forthcoming lean period. Proposal under preparation for machine no. 5 & 9.
			8. Replacement of existing 11 KV XLPE Aluminum cables of size 1x500 mm <sup>2</sup> with XLPE Aluminum 1x800 mm <sup>2</sup> cables from Generator Bus duct to LV side of Generator Transformers of all units at MPH-1 & 2.	8. As per desired by PSERC, case has been withheld.
			9. Procurement of one no. Trash Rack Cleaning Machine at MPH-1.	9. Proposal dropped.
			10. Procurement of 2 sets of Trash Racks for intake bays of Machine No.2&3 at MPH-1	10. PO amounting to Rs. 34.08 Lakhplaced on M/s Pilot Engineering Works, Ludhiana on 03.08.2018.Material received at site and to be commissioned in lean period.
			11. Replacement of existing One No. Drainage and One No. Dewatering VT Pumps with submersible Pumps at each Power House.	11. PO issued to M/s SK Sales for dewatering Pumps on 28.01.2019.Inspection carried out at manufacturer's works.  Administrative approval for procurement of drainage pumps obtained. Tender floated on 26.02.2020 and opened on 17.08.2020. Tenders of following 3 no. bidders have been received and are under technical and commercial evaluation:  i) M/s BC Technomation Pvt Ltd., Bhopal ii) M/s Hydraulic Engineering
	P&M - Penovation & Modern	nication PM&II - Renovation Moder	risation & Unsating DM&LE. Denouation Medamination & Life I	Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
				Company, Solan iii) M/s Dronkar and Brothers, Indore
			12. Replacement of existing one no. Unit and one no. Service Air Compressors at each Power House.	12. Tender floated on 08.07.2020. and due on 22.10.2020. Tenders of following 2 no. bidders are under technical and commercial evaluation. i) M/s General Engg. Co., Ludhiana(Auth. Dealer of Ingersol Rand) ii) M/s Service Equipment Company, Delhi (Auth. dealer of ELGI)
			13. Replacement of existing LT panels at MPH-1&2.	13. Case planned in 2022-23.
			14. Replacement of 12 nos. 132 KV Line Circuit Breakers at MPH-1,2,3&4.	14. Order placed onM/s CG Power and Industrial Solutions Ltd, Gurugram on 09.10.2018.All the breakers received at site.
			15. Replacement of existing 5 Nos. 11/132 KV, 20 MVA Generator Transformers at MPH-1&2.	15. GTs commissioned by M/s Bharat Bijli Limited, New Delhi (2 at UBDC and 2 at MHP). Two bids received from M/s BBL, New Delhi and M/s T&R, Gurgaon for 3 nos. 20MVA GTs (2 nos. for MHP and 1 no. for UBDC) dropped due to high rates. Fresh TE floated on 19.05.2020 and opened on 31.08.2020. Price bid of following 2 no. bidders were opened:  i) M/s BBL, Delhi ii) M/s T&R India Ltd. Ahmedabad Purchase proposalput up to WTDs.
			16. Capital overhauling of one no. Generator Transformer at MPH 3 and one no. Generator Transformer at MPH-4.	16. Proposal dropped.
			17. Replacement of Two nos. of 11KV Vacuum Circuit Breakers at MPH-3 and Four Nos. 11kV VCB at MPH-4.	17. 6 Nos. 11kV VCBs received fromTS organization of PSPCL.
			18. Replacement of oil and Air cooler for Machine 7,8,10 & 11 at MPH 3&4.	18. PO placed on M/s Lord Vishvakarma Heat Exchangers, Haridwar for air coolers & M/s

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
				Patel Heat Exchangers, Ahmedabad for oil coolers. Drawings submitted by M/s Lord Vishavkarma Heat Exchangers approved. Drawings submitted by M/s Patel Heat Exchangers approved. Material received at site.
			19. Replacement of tubular poles with rail poles of 11KV Auxiliary line.	19. Proposal dropped.
			20. Replacement of existing 2 Nos. 11/132 KV, 20/25 MVA Generator Transformers with 11/132 KV 25 MVA at MPH- 3&4.	20. Order for Rs. 9.09 Cr. was placed on M/s BBL, New Delhi for supply of 3 nos. GTs on 28.03.2018. GTs commissioned at site.
			21. Providing Toilets at all the Bye-Pass gates of all Power Houses of MHP.	21. NIT under preparation
			22. Renovation of water supply system of residential colony at Unchi Bassi MHP.	22. Work completed.
			23. Treatment of expansion joint of power house building & duct portion at PH-I, Talwara.	23. Fresh NIT opened on 26.11.2020. Tenders of 4 no. bidders have been received and are under technical and commercial evaluation.
			24. Procurement of 4 Nos. Battery charger for PH-3&4 of MHP.	24. Tender Enquiry no. 265 floated on 17.11.2020. Extended due date of opening is 21.01.2021.
			25. Replacement of existing Governors at PH-3&4 of MHP.	25. Case planned in 2021-22.
			26. Capital overhauling of Electric Overhead Traveling (EOT) crane at PH-1, 2, 3&4 of MHP.	26. Case planned in 2021-22.
			27. Replacement of 3 nos. existing 25MVA GTs of M/c no. 8, 10, &11 of MP.	27. Case planned in 2021-22.
			28. Replacement of existing Cooling Water System at PH-1 to 4 of MHP.	28. Case planned in 2021-22.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
			29. Replacement of existing 8/4/4MVA, 132/33/11kV Transformer with 5 MVA, 132/11kV Transformer at PH-4 of MHP.	29. Case planned in 2021-22.
			30. Procurement of 1 Nos. 400AH Capacity Tubular type Lead Acid DC batteries Banks for PH-1 of MHP.	30. Case planned in 2021-22.
			31. Installing CCTV at MPH-2,3,4 Talwara.	31. Case under preparation for administrative approval from WTDs.
13.	Shanan HEP, 4x15 MW+1x50 MW	37.81	1. Renovation of water cooling bus of 4x15 MW machines.	1. Proposal under preparation.
	PSPCL 1932(U1 to U4) T - Ganz Mavag, Hungary	20.16	2. Procurement of one runner for 50 MW machine and two runners for 15 MW machines.	2. All runners commissioned by M/s Flovel Energy Pvt. Ltd., Faridabad.
	G – BTH, UK 1982 (U5-extn) T&G - BHEL		3. Procurement of 07 Nos. 12 MVA GTs for 4x15 MW machine & 4 Nos. 19 MVA GTs for 50 MW machine.	3. All GTs commissioned by M/s BBL.
	R&M <u>2019-20</u> <u>2021-22</u>		4. Providing CCTV cameras at Shanan PH.	4. Tender Enquiry floated on 28.08.2019. Tender was opened and it was found unsuitable. New NIT is under process at site office.
			5. Procurement of needles and nozzles of all six machines.	5. Nozzles supplied by BHEL. Work completed.
			6. Replacement/Retrofitting of 66, 132 KV isolators & L.E with new ones at 132 KV Sub-station	6. Tender Enquiry floated on 16.08.2019. Dropped due to poor response. New NIT under process.
			7. Replacement of 33 KV BOCB with new 66 KV SF6 breaker at 132 KV sub-station.	7. Foundation work has been completed. Erection work of 33 kV BOCB with new 66kV SF6 breakers at 132kV sub-station completed and commissioning under progress.
			8. Procurement of 2 nos. SAN Container DC Batteries of 400AH Capacity for the replacement of existing DC Batteries	8. Batteries commissioned.
			9. Re-insulation of existing spare field coils of rotor of 50 MW machine with 'F' class.	9. Work order has been placed on M/s BHEL. Job is to be delivered to the BHEL works, Bhopal.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
			10. Replacement of needle control device, deflector shafts of 4x15 MW machines.	10. Case is under preparation.
			11. Replacement of existing relay and annunciation panels in control room.	11. Case is under preparation.
			12. Clearance of silt of new reservoir. Restoration of Toe wall and grouted stone pitching on U/S of UHL weir at Barot.	12. Work of desilting has been completed.
			13. Painting of Penstocks.	13. Order has been issued to M/s Shalimar Paint Ltd. Parvanu (HP) for procurement of aluminum paint and material received at site. Tender for supply of labour for painting work is under process.
			14. Procurement of 1 no fully forged Runner for 50 MW M/c.	14. Erection under process-Delayed due to Covid-19 Pandemic.
			15. Replacement of existing DC motors & rotary gear pumps with new DC motors & triple screw pumps for bearings of 4x15 M.W machines.	15. TE dated 19.03.2018 was floated which has been dropped due to non-qualification of bidders. Revised TE under process at the site office.
			16. Procurement of 132, 66 & 11 KV CTs/PTs & Erection	16. Erection pending - delayed due to Covid 19 Pendemic
			17. Replacement of 4x15 MW machine excitation system	17. Case under preparation by site office.
			18. Procurement of 1 no runner for 50 MW machine along with HVOF coating.	18. Case under preparation by site office.
			19. Procurement of 2 nos. runner for 15 MW machines along with HVOF coating.	19. Case under preparation by site office.
			20. Replacement of G40 governor with new OPU.	20. Case under preparation by site office.
			21. Replacement of old spherical valve alongwith its servomotorof 1x50 MW machine with new one.	21. Case under preparation by site office.
			22. Replacement of old 02 nos. 630KVA, 11/440V station	22. Case under preparation by site office.

C	Calaras /	E	C	D 4 C4 - 4
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
			transformers with new one.	
			23. Modernisation & Renovation of 50 MW cooling system.	23. Case under preparation by site office.
			24. Renovation & Modernisation of fire fighting system of Power House.	24. Case under preparation by site office.
			25. Replacement of B- class insulation of stator winding of 1x50MW m/c with F-class.	25. Case under preparation by site office.
			26. Replacement of existing spherical valves along with Hydraulic Control Unit of spherical valve of 4x15MW machine.	26. Case under preparation by site office.
			27. Replacement of under water parts of all machines.	27. Case under preparation by site office.
			28. Replacement of stator air coolers, TGB,LGB,UGB and thrust bearing oil coolers of 1x50MW machine with new ones.	28. Case under preparation by site office.
			29. Renovation & Modernisation of House Generator set.	29. Case under preparation by site office.
			30. Procurement of spare sets of needles & nozzles for all machines.	30. Case under preparation by site office.
			31. Procurement of 1no. New Hydraulic Butterfly Valve (PPV) along with Erection, Testing & Commissioning for 50MW Unit of Shanan Power House, PSPCL Joginder Nagar.	31. Case under preparation by site office.

# **NORTHERN REGION**

Ţ	JTTARAKHAND	)		(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
Α -		OING - Under Im	nplementation	
14.	Tiloth,	90(LE)	-Refurbishment of turbine, three	Agreement for Rs.139.9 Cr. signed
	3x30 MW UJVN LTD. 1984 T&G – BHEL	162.9 112.82	nos new runners& one spare runner, new sets of guide vanes. Repairing of various gates and gantry cranes.	with M/s Andritz Hydro Pvt. Ltd (AHPL) on 14.12.2016.  Works Completed
	RM&LE 2019-20		-Refurbishment of generators with new class F insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6	Reverse Engineering works of Unit-I completed on 14.07.2017. Unit-I handed over to M/s Andritz on 12.12.2018 for RM&LE works. It has
	2021-22		breakers, 11 kV Switchgear. Installation of numerical type protection system.  -Civil works of barrage, power channel, power station & Tail race channel.	been successfully synchronized with grid at a load of 3 MW on 21.03.2020. All parameters were found ok. After successful 72 hour trial run, Unit has been taken over by UJVNL for further commercial operation.
				Works Under Progress
				Design, Engineering and Manufacturing works are in progress.
				RMU of machine no. 3 under progress.
				75% work completed.
15.	<b>Dhalipur,</b> 3x17 MW UJVN LTD.	<b>51 (LE)</b> 152.65	-Replacement of turbine, new governors, new sets of guide vanes. Repairing of various gates	Order placed on M/s Gogoal Energo Pvt. Limited (GEPL), New Delhi for Rs 78.25 Crs. on 28.12.2016.
	1965-70	43.98	and gantry cranes.	Work Completed
	T - Litostroj, Yugo. G - Rade	43.96	-Refurbishment of generators with new stator core and new class F insulated stator & rotor	Reverse Engineering Works for Unit-B completed on 19.07.2017.
	Koncar, Yugo  RM&LE		winding. New SEE, Replacement of 11 kV Switchgear. Installation of	Order for optional items and extra items placed on M/s GEPL on
	2020-21 2021-22		numerical type protection systemCivil works of power channel, power station & Tail race	20.06.2018& 29.09.2018. Computational Fluid Dynamics (CFD)analysis for Turbine has been witnessed and approved.
			channel.	Work Under Progress
				Design and Engineering works are in progress. Unit-B handed over on 11.02.2019after shutdown for RM&LE works.Supply of hydromechanical and elctro-mechanical equipments completed. Dismantlingand refurbishment work, supply and erection work completed.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				Mechanical run of Unit#B successfully completed. Testing and commissioning works are under progress.  59% work completed.

## **NORTHERN REGION**

UT	ΓAR PRADESH			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/	-	
	Completion	Estimated		
	Schedule	Cost/		
	(Original/	Expenditure		
	Anticipated)	F		
A- S		OING - Under In	plementation	
16.	Rihand,	300 (LE)	- Replacement of Stator Core,	Works of all six units completed by M/s
	6x50 MW		and Coils insulation with Class	BHEL (Units Commissioned on: U-1:
	UPJVNL	132.20	F.	16.09.2016, U-2: 14.02.2018, U-3:
	1962 (U-1to5)	(Revised)	- Replacement of insulation of	15.06.2015, U-4: 04.08.2014, U-5:
	1966 (U-6)		field coils with Class F	23.04.2011 and U-6: 31.05.2017).
	T&G - EE,	105.65	- Replacement of Governors	
	UK		- Replacement of Excitation	Over hauling of intake gate along with
			Equipment, 60 MVA generator	alignment of T-Guide and their hoisting
	RM&LE		transformers by 67.5 MVA	completed in Unit- 2, 3 & 4 and is yet to
			Transformers, switchyard	be taken up in Unit-1, 5 & 6.
	<u>2017-18</u>		equipments, Bus bars and	00
	2021-22		under water parts	COMMON WORKS
			- New Air Cooler and	A. WORKS COMPLETED
			Ventilation system.	1. Supply of Control Cable for
				Switchyard equipment.
				<ol> <li>Erection of 132kV CT &amp; PT.</li> <li>Supply of Silicon rubber disc</li> </ol>
				3. Supply of Silicon rubber disc insulator.
				4. Supply of Power Cable
				5. Auxiliary equipment.
				6. Supply &Commissioning of
				500kVA Unit& Station T/fs (8 no.)
				7. DG Set with new L.T. Breaker
				Panel.
				8. Supply &Commissioning of L.T.
				Panel.
				9. Breaker, stringing of copper
				Conductor for main & reserve bus.
				10. Commissioning of Draft Tube
				gates 3 set (6 Nos.).
				11. Smoke Detection System.
				12. Commissioning of 132kV Isolators
				for all Units.
				13. Emulsifire pipeline.
				B. WORKS UNDER EXECUTION
				1. Nil.
				C. WORKS YET TO BE TAKEN UP
				1. Supply of delivery pipe (2 sets) for
				dewatering pump. (Not required).
				2. SCADA System including Auto
				Synchronizer & Auto Sequencer.
				(Implementation of SCADA has
				been held back for the time being as
				the management prioritized the upgradation of the plant in totality or
				availing optimum efficiency).
				3. Tendering process for Lift initiated.
				4. Supply and Commissioning of
	R&M – Renovation & Mode	l rnisation, RM&U – Renovation M	Lodernisation & Uprating, RM&LE – Renovation, Modernisation	& Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

17. Ohra, 3x33 MW UPJVNL 1970 (U-1 182).   Sense of the core & rotor pole etc. (Unit#1,2 & 3).   1971 (U-3)   T&G - BHEL	S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
Sx33 MW   UPJVNL   58.80					
	17.	3x33 MW UPJVNL 1970 (U- 1&2), 1971 (U-3) T&G - BHEL RM&LE	58.80	core & rotor pole etc. (Unit#1,2 & 3).  Replacement of rotor spider arm (Unit# 1&3).  Replacement of digital governor (Unit#1,2 & 3).  Supply of Gov. oil pump (Unit#1,2 & 3).  Supply & installation of Static Excitation System (Unit#1,2 & 3).  Supply of Gen. air coolers (Unit#1).  Rehabilitation of Intake gate of Units  Rehabilitation of stop logs, draft tube gates.  Refurbishment of draft tube gate crane.  New earthing of Switchyard  Station battery.  Replacement of 132KV Breakers.  Overhauling of 132KV Isolator (32 Set).  Supply of replacement of 132KV CT&PT.  Replacement of numeric relay panels of Units & Feeders.  Replacement of station battery  Installation of Radio Remote Control of both EOI cranes.  Smoke Fire detection system.  Supply of dewatering pumps, air compressor.  Supply & replacement of Elevator (1 No.).  Supply of 1 No. Electrostatic Liquid Cleaner (ELC) & 1 No. Low Vacuum Dehydration (LVDH) Machine.  SCADA  Other works covered in various	<ol> <li>WORKS COMPLETED</li> <li>Replacement of oil after overhauling of 11/132KV, 37.5 MVA GT&amp; UAT.</li> <li>Control &amp; Protection of Generator, GT&amp; UAT.</li> <li>Rehabilitation of Intake Gate with new vane type pumps.</li> <li>Replacement of stator core &amp; coil.</li> <li>Re-insulation of rotor pole coils with F class insulation.</li> <li>Replacement of dynamic excitation with Static Excitation System.</li> <li>Replacement of generator coolers.</li> <li>WORK UNDER EXECUTION</li> <li>NIL.</li> <li>WORKS YET TO BE TAKEN UP</li> <li>Capital overhauling along with replacement of vapours seal, spring mattress, support of thrust bearing, brake-jack system, carbon segment gland; inception of HS lube oil system, backwash type cooling water strainer, centralized self-lubricating system, refurbishment of runner, runner chamber, GV &amp; Stay vanes, liner of pivot ring etc. Price bid opened on 03.10.2018. LOI issued to firm. This machine is scheduled after completion of similar works of Unit 3.</li> <li>WORKS COMPLETED</li> <li>Replacement of oil after overhauling of GT&amp; UAT.</li> <li>Replacement of stator winding, rotor winding, rotor pole winding, overhang support ring and stator core.</li> <li>Control &amp; Protection of Generator, GT &amp; UAT.</li> <li>Rehabilitation of Intake Gate with new vane type pumps.</li> <li>Replacement of Dynamic excitation with static Excitation system.</li> </ol>

1. NIL.  C. WORK YET TO BE TAKEN U Capital overhauling along replacement of vapours seal, sp mattress support of thrust beat brake-jack system, carbon segr gland; inception of HS lubbe system, backwash type cooling w strainer, centralized self-lubrica system, refurbishment of run runner chamber, GV & Stay va liner of pivot ring etc. Price opened on 03.10.2018. LOI issue firm. The machine is scheduled works, after completion of work Unit & Unit 3.  UNIT NO.3  A. WORKS COMPLETED  1. Replacement of oil a overhauling of GT & UAT. 2. Control & Protection of Gener GT & UAT. 3. Rehabilitation of intake Gate. 4. Replacement of Vane type pum Intake Gate with new one. 5. Replacement of Vane type pum Intake Gate with new one. 6. Replacement of wane excita with Static Excitation system.  B. WORKS UNDER EXECUTION Capital O/H of machine is un progress. 1. Replacement of stator core stator coils. Stator core building: progress. 2. Capital overhauling along replacement of vapours seal, sp mattress support of thrust bean brake-jack system, carbon segr gland; inception of HS tube system, backwash type coo water strainer, centralized lubricating system, carbon segr gland; inception of HS tube system, backwash type coo water strainer, centralized runner, runner chamber, GV & vanes, liner of pivot ring etc. F bid opened on 05.10.2018. issued. Repaired material recent at site. Erection work is in progres.	S. Scheme/ No. Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
overhauling of GT & UAT.  Control & Protection of General GT & UAT.  Rehabilitation of intake Gate.  Replacement of Vane type pum Intake Gate with new one.  Replacement of dynamic excita with Static Excitation system.  B. WORKS UNDER EXECUTION Capital O/H of machine is un progress.  Replacement of stator core stator coils.Stator core building progress.  Capital overhauling along replacement of vapours seal, sp mattress support of thrust bear brake-jack system, carbon segn gland; inception of HS lube system, backwash type coowater strainer, centralized lubricating system, refurbishmer runner, runner chamber, GV & vanes, liner of pivot ring etc. F bid opened on 03.10.2018. issued. Repaired material rece at site. Erection work is in progress.				C. WORK YET TO BE TAKEN UP Capital overhauling along with replacement of vapours seal, spring mattress support of thrust bearing, brake-jack system, carbon segment gland; inception of HS lube oil system, backwash type cooling water strainer, centralized self-lubricating system, refurbishment of runner, runner chamber, GV & Stay vanes, liner of pivot ring etc. Price bid opened on 03.10.2018. LOI issued to firm. The machine is scheduled for works, after completion of works of Unit 1 & Unit -3.  UNIT NO. 3 A. WORKS COMPLETED
stator coils.Stator core building progress.  2. Capital overhauling along verplacement of vapours seal, spentatress support of thrust bear brake-jack system, carbon segnt gland; inception of HS lube system, backwash type coowater strainer, centralized subricating system, refurbishmer runner, runner chamber, GV & system, liner of pivot ring etc. Find opened on 03.10.2018, issued. Repaired material recent at site. Erection work is in progress.				overhauling of GT & UAT.  2. Control & Protection of Generator, GT & UAT.  3. Rehabilitation of intake Gate.  4. Replacement of Vane type pump of Intake Gate with new one.  5. Replacement of dynamic excitation with Static Excitation system.  B. WORKS UNDER EXECUTION Capital O/H of machine is under
been completed below genera				<ol> <li>Replacement of stator core and stator coils. Stator core building is in progress.</li> <li>Capital overhauling along with replacement of vapours seal, spring mattress support of thrust bearing, brake-jack system, carbon segment gland; inception of HS lube oil system, backwash type cooling water strainer, centralized self-lubricating system, refurbishment of runner, runner chamber, GV &amp; Stay vanes, liner of pivot ring etc. Price bid opened on 03.10.2018. LOI issued. Repaired material received at site. Erection work is in progress. Turbine side assembly works have been completed below generator. Balance works shall be done in</li> </ol>

S. Scheme/ No. Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			<ul> <li>COMMON WORKS</li> <li>A. WORKS COMPLETED</li> <li>1. Replacement of cable of tainter Gate &amp; dam Top Gantry Crane-II ckt.</li> <li>2. Supply &amp; Replacement of Lightning Arrestors.</li> <li>3. Erection of 132kV CTs &amp; PTs by 0.2 accuracy class CTs &amp; PTs.</li> <li>4. Supply &amp; replacement of 11/0.4kV 400 kVA Station Transformer.</li> <li>5. Control &amp; Protection of 6 Nos. 132 kV feeders &amp; 2 Nos. Station. Tr.</li> <li>6. Supply &amp; replacement of deluge valves and NRV's of mulsifier system.</li> <li>7. Supply &amp; replacement of metering/ measuring instruments.</li> <li>8. Refurbishment of Intake gate crane 125/25 T(order placed).</li> <li>9. Renovationof CO<sub>2</sub> Fire extinguishing system of generator of all 3 machines (Centralized Unit) completed.</li> <li>B. WORKS UNDER EXECUTION</li> <li>1. Control and protection system of 2 nos.132KV feeders. Co-ordination has been done with UPRVUNL and work shall commence soon.</li> <li>2. Supply &amp; installation of C&amp;P panel is completed. Procurement process for remaining items is in progress.</li> <li>3. Provision of station supply from Obra HEP 132 KV Bus.</li> <li>C. WORKS YET TO BE TAKEN UP</li> <li>1. Supply, Erection and Commissioning of new elevator. Tendering process initiated.</li> <li>2. SCADA system.</li> </ul>

## **WESTERN REGION**

	MADHYA PRADESH		(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Schedule (Original/	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work Present Status
	Anticipated)	COINC III I	
		GOING - Under In	
18.	Bargi, 2x45 MW MPPGCL 1988	7.98	Supply, erection, testing and commissioning of 4 Nos.     SF6 Circuit Breakers  1. Completed.
	T&G – BHEL R&M 2021-22	2.42	Procurement, erection & commissioning of DVR for replacement of existing AVR under modernization & upgradation of excitation system.  2. Order placed on M/s BHELandCommissioned in Unit-1 in May, 2019. In Unit-2 to be commissioned soon.
			3. Procurement, erection & commissioning of Digital Governors with RGMO facility & replacement of existing Governors.  3. Order placed on M/s BHELand Commissioned in Unit-1 in May, 2019. In Unit-2 to be commissioned soon.
			4. Supply, erection, testing and commissioning of 1 No. 250 KVA DG Set.  4. DPR is prepared.
			5. Supply, erection, testing& commissioning of C&R Panel Duplex type with Numeric Relays for GT, Generator, UAT, ICT, Station transformer & Switch Gear.
			6. Supply, Installation, Testing & commissioning of 220V 300 Ah Battery-1 no.
			7. Supply, installation, testing & commissioning of 132/33 kV 20 MVA Transformer – 1 no.
			8. Capital Overhauling of Unit 1 &2.  8. Budgetary offer for RLA study has been invited.
			9. All existing electromechanical/ electrostatic relays to be replaced with numerical relays
			10. Procurement, erection & commissioning of one CT, PT and CVT.  Instalian & Ultrating RM&LE - Reposation Modernisation & Life Extension RMI&LE - Reposation Modernisation Ultrating & I

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			11. Supply, Erection & Commissioning.	11. Procurement is under process.
			12. Supply, Erection, Testing& Commissioning.	12. Tender has been issued.
			13. Supply, Erection, Testing & Commissioning.	13. Completed
19.	Pench 2x80 MW MPPGCL 1986-87 T&G – BHEL	- 13.36 0.36	1. Change in insulation class of stator from Class B to Class F of Unit-2.	1. The complete case has been clubbed with RLA and letter for obtaining budgetary for RLA from OEM M/s BHEL has been sent and after reply of the same estimate will be prepared.
	R&M 2021-22		2.Procurement, erection, testing & commissioning of 4 Nos. 132 kV SF6 Circuit Breakers including dismantling of existing old MOCB installed at outgoing 132 KV feeders.	2. Completed by M/s. Electro Services, Vadodara.
			3. Supply & Installation of 2 Nos. Power System stabilizer (PSS).	3. Budgetary offer is awaited from BHEL, Bhopal.
			4.Supply of PC based Control System for 2 Nos. EHG-40 Governors.	4. Budgetary offer is awaited from BHEL, Bhopal.
			5. Supply of 250 KVA DG Set.	5. DPR Prepared.
			6. Supply of 1 Nos. Pressure Reducer Valve.	6. DPR Prepared.
			7. Supply of 1 Nos. Governing Oil Pumps with Control Valve & Motor.	7. DPR Prepared.
			8. Supply& installation of 1 Nos., 300AH 220V Battery Set.	8. Order placed to M/s Exide Ind., Nagpur on 29.07.2020.
			9.Supply& installation of 1 Nos., 300AH 220V Battery Charger.	9. Case is under process.
			10. Supply of 24 Nos. 132kV/800 Amps Isolators.	10. DPR Prepared.
			11. Supply of 6 Nos., 800A, 415V MCB.	11. DPR Prepared.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
	Time pacea		12. Supply, Erection, Testing, Commissioning& Integration.	12. Order has been placed on M/s Synergy Solutions, Faridabad on 28.06.2019.
			13. Supply, Erection, Testing &Commissioning.	13. Completed.
			14. Supply of 27 Nos. 132KV/ 0.2s AC Current Transformers.	14. Case has been sent for Approval to Jabalpur (Head Quarter).
			15. Supply of 1 Nos. Drainage/ Submersible Water Pumps with Control Panels.	15. Enquiry vide no. 68-2020/976 dated 25.09.2020 issued.
			16. Replacement of Existing Co2 Fire protection.	16. Case file under process.
			17. Supply & Installation 48V, 300AH Battery Set.	17. Order No. 07-08/P-IV/T-3316/Battery/Exide/1904/Jabal pur/ Dated 29.07.2020, placed to M/s. Exide Industries Nagpur.
			18. Supply of 1 Nos. Dewatering Pumps with Control Panels.	18. DPR Prepared.
			19. Supply of 12 Nos. Numerical Protection Relay for 800 A, 415V MCB.	19. DPR Prepared.
			20. Supply of 1 No. Thermo vision Camera.	20. DPR Prepared.
			21. Supply, Erection, Testing &Commissioning.	21. Order placed vide order No. 91-84/P&W/T-2019_MPPGC_ 1805/2727 dated09.12.2019.
20.	Bansagar Tons-I,	-	1.Capital Overhauling of Unit#3.	1. Order has been placed to OEM M/s BHEL on 14.08.2020
	3x105 MW MPPGCL	14.16		amounting to Rs. 220550166/-
	1991-92 T&G – BHEL	9.77	2.Procurement of 220kV CVT.	2. Order placed on M/s. Siemens. CVT of feeders and Main Bus I& II have been replaced.
	R&M 2021-22		3.Procurement of 7 nos. 220kV wave trap for carrier communication & protection, auto reclosure, alternate data channel etc.	3. Order has been placed on M/s. GE (T&D) India Ltd, Mumbai on 21.05.2018 for an amount of Rs. 19.82 Lakhs. Works completed.
			4.Capital Overhauling of Unit#2.	4. DPR prepared.
			5.Capital Overhauling of Unit#1.	5. Order has been placed to OEM M/s BHEL on 14.08.2020 amounting to Rs. 280816223/-

S.	Scheme/	Expected	Soons of work	Present Status
No.	Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			6.RLA of Unit No. 1,2 & 3.	6. DPR prepared for Unit 1,2 & 3.  Budgetary offer is awaited for Unit – 3.
			7.Supply, Erection, Testing & Commissioning of 220 V, 300 AH Battery and charger-2 Nos.	7. Order for two battery sets has been placed. Drawing approved.
			8.Supply, erection, Testing & Commissioning of 1 No. 20MVA 220/33 kV Power Transformer and 1 No.2.5MVA 33/0.4 kV Station Transformer.	8. Order has been placed for Station Transformer and Power Transformer is under technocommercial stage.
			9.Replacement of existing Generator Protection & Transformer Protection Electro- Mechanical with Numerical relays, Sequence Event Recorder, Disturbance Event Recorder & Diagnostic Station.	9. Order has been placed on M/s. Scope T&M Pvt. Ltd, Mumbai in January, 2018. Drawing is tentatively approved.
			10. Supply, Erection, Testing & Commissioning of 1 No. 500kVA DG set.	10. Order placed on 26.03.2020.  Drawing approval has been given.
			11. Supply, erection, testing and commissioning of 220 kV Feeders – Carrier Protection & Auto re-closure feature and PLCC cabinets for Rewa 1&2 and Kotar	11. Installation of C&R panel with numerical relays was completed by M/s. Scope T&M Pvt. Ltd, Mumbai. Installation of Carrier communication equipments completed by M/s Puncom.

#### **WESTERN REGION**

Scope of work

(Amount in Rs. Crores)

**Present Status** 

Erection work of Unit-2 completed in

Unit-2&4

Unit No. 1:Governor replacement (R&M) work started from 05.12.2020.

EHGC & HMC panel erection, piping modification & connection etc., new cable laying & termination work is almost completed. Logic testing work is under progress. At present, irrigation program is zero from 27.12.2020 to 14.01.2021, so commissioning work/

be

possible

is

100%

after

June'2018.

July, 2018.

completed.

activity will

14.01.2021.

of

Works

**GUJARAT** 

Scheme/

4x75 MW

**GSECL** 

1974-76 T&G-

**BHEL** 

R&M

2021-22

Expected

4.48

			_			
No.	Category/	Benefit (MW)/				
	Completion	<b>Estimated</b>				
	Schedule	Cost/				
	(Original/	Expenditure				
	Anticipated)	•				
A - SCHEMES ONGOING - Under			Implementation	1		
21.	Ukai,	-	Replacement,	(	erection,	Orders placed to BHEL, Vadodara.
	(U-1, 2&		commissioning &	z testing	of New	
	4),	7.3	Microprocessor	based	Digital	Erection work of Unit-4 completed in

Governing System with existing

Governing System in Unit No.

1,2&4.

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	•	
	Completion	Estimated		
	Schedule (Original/	Cost/ Expenditure		
	Anticipated)	Expenditure		
22.	Kadana	-	Replacement of existing	Replacement of Governing system of
	<b>PSS</b> , 4x60 MW	11.26	Governing System by microprocessor based digital	Unit No. 1&2 was completed by M/s Voith Hydroand performance of
	GSECL	11.20	governing system for 2x60 MW	systemfound OK.
	<u>Units 1&amp;2</u>	6.18	pump turbine unit 1&3 or (any	
	1989-90		Two units).	
	T&G-Skoda		Installation of vibration	Work completed on 20.02.2017 by M/s
	<u>Units 3&amp;4</u> 1998-99		monitoring system for Unit no.	Protech Monitoring Pvt. Ltd, New
	T&G-BHEL		3&4.	Delhi.
	R&M		Supply, erection, Commissioning and testing of on-line ultrasonic	Order has been issued to Automation & Maintenance Management System,
	2021-22		flow measurement system(SKODA/ BHEL make turbine)for Unit-1&3 (orany two units).	Coimbatore on 16.05.2018. Erection work of both the flow meterscompleted in Unit-1&4. Flow meter in Unit-1 commissioned on 19.08.2019 and in Unit-4likely to be commissioned during2020-21.
			Replacement of existing AVR excitation system by DVR excitation system of Unit-2.	Order placed on M/s BHEL on 11.09.2018. Panel received on 17&18.09.2019. Commissioning work under progress and will be complete by Jan., 2021.
			Upgradation of existing governing system with new digital governing system for unit 3&4	Technical bid opened on 20.10.2020. Technical scrutiny under progress.
		108.00	Refurbishment/ upgrading for successful running in pump mode operation of Unit-3.	The trial run of Unit No. 3 under reversible pump mode operation at 55MW load was taken on 20.12.2018 in coordination with SLDC, Gujarat. S.E., Irrigation department, Lunavada Central Water and Power Research Station (CWPRS), Khadakwasla Pune.
				Unit was run in Pump mode for 20 minutes and following parameters were observed during trial run:  Current 2700A &Load 55MW.  Power consumption: 16MWH  Water discharged from downstream to upper reservoir- 3.89 Million cubic feet.  High Vibrations were observed.
				Proper analysis of the vibrations and their effects is to be done. Required maintenance will be done so that Unit can run in pump mode operation.

T	ELANGANA					(Amount in Rs. Crores)
S.	Scheme/	Expected		Scope of work		Present Status
No.	Category/	Benefit(MW)/				
	Completion	Estimated Cost/				
	Schedule	Expenditure				
	(Original/					
	Anticipated)					
		OING -Under Impl				
23.	Nagarjuna	-	1.	1 & &	1.	Completed (BHEL)
	Sagar Phase	22.45		latest DVRs alongwith		
	II works,	22.17		thyristor modules for 7 units at		
	1x110 +	14.24		NSPH.		
	7x100.8 MW, TSGENCO	14.34	2.	Replacement of all L.T.	2	Completed (ADD Ltd.)
	1978-85		۷.	Breakers of all units and SABs	۷.	Completed (ABB Ltd.)
	<u>Unit-1</u> :			of NSPH.		
	T&G - BHEL			011(0111.		
	<u>Units 2 to 8:</u>		3.	Retrofitting of Numerical	3	Completed (ABB Ltd.)
	PT - Hitachi,			Relays of Generator Protection	J.	Completed (FIBB Ett.)
	Japan			Schemes of Units 2 to 8.		
	MG -					
	MELCO,		4.	Overhauling of EOT Cranes	4.	Completed (WMI)
	Japan			and Gantry cranes at NSPH.		
	R&M		5.	Procurement of control cables	5.	Necessary defective cables
				of different sizes for units 1 to		identified and replaced with new
	2018-19			8, common auxiliaries,		cables
	2020-21			Switchyard equipments and		
				switchyard marshalling boxes and laying of Power Cables		
				and Control Cables for		
				Penstock Inlet Gates from		
				main control room for NSPH.		
			6.	Procurement of 245 KV	6.	Not feasible for Nagarjuna
				Section Breaker for BUS-A,	٠.	Sagar Power House Switch Yard
				BUS-B at NSPH switchyard,		due to space constraint.
				Bus Coupler at 220 KVRS and		1
				the related Isolators and		
				accessories, erection,		
				repositioning of PTs etc. at		
				NSPH Switchyard.		
			_		_	
			7.	Servicing and reconditioning/	7.	Completed (GR Power
				procurement of new Isolators		Switchgear)
				required for motoring mode		
				operation for 89G, 89M, 189S1 and 189S2 for units-1		
				to 8.		
			8.	Procurement of 245 KV SF6	8.	Completed (CGI, Alstom and
				Circuit Breakers.	ੱ	Siemens)
						ŕ
			9.	Overhaul of stop log gates,		
				penstock gates and seals	9.	
				replacement for draft tube	i	Overhauling of stoplog gates:
				gates for all units of NSPH		Out of 18 elements

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			including trash rack at tail race.	reconditioning of one element completed and for remaining 17 elements yet to be taken up.  ii) Penstock gates seals replacement will be taken up after overhauling of stoplog gates is completed.  iii)Trash rack rectification works at tail race and reservoir side completed.  iv) Draft gates seals replacement completed for 8 Nos. gates whereas for other 2 Nos., the seals material was not received due to covid 19 lockdown.
			10. Replacement of switchyard equipment that have completed 25 years of service of 220 KV CVTs (10 Nos.), 132 KV CVTs (17 Nos.), 220 KV PTs (5 Nos.), 132 KV PTs (8 Nos.), 220 KV LAs (13 Nos.) and 132 KV LAS (13 Nos.) for NSHES.	10. Completed (LA's: Lamco &PT's: Toshiba)
			11. Procurement of 220 KV CTs (18 Nos.) for units (silicon rubber composite type).	11. Completed (Siemens)

a		T	G e i	<b>D</b> 4.64.4		
S.	Scheme/	Expected  Paragraph (MAN)	Scope of work	Present Status		
No.	Category/	Benefit(MW)/ Estimated Cost/				
	Completion Schedule					
		Expenditure				
	(Original/					
24.	Anticipated)		1.Replacing existing AVRs with	1 Vat to be presented It is		
<b>44.</b>	Nagarjuna Sagar Left	-	latest DVRs along with thyristor	1. Yet to be processed. It is proposed to postpone the work of		
	Canal Power	30.99	modules for 2 units.	replacing existing AVRs with		
	House	30.99	modules for 2 units.	latest DVRs along with thyristor		
	(NSLCPH),2	2.00		modules for Unit-2 in to the R&M		
	x30.6 MW	2.00		(2022-27)		
	TSGENCO			(2022-21)		
	1992		2.Capital overhauls on generator	2. Unit-1overhauling completed.		
	T-Boving,		and turbine and its auxiliaries	Unit found normal and taken into		
	UK		including spares and	service on 20.11.17.It is proposed		
	G-General		consumables for all 2 units.	to postpone the capital overhaul of		
	Electric,			Unit-2 into R&M works as the		
	UK			unit running hours are less and		
				there is no major problem in		
	R&M			Turbine & Generator.		
	<u>2018-19</u>		3. Overhauling of EOT Cranes and	3. Work order issued (LOI).		
	2020-21		gantry cranes.			
			4. Modification in design of runner	4. Not feasible.		
			for both the units at Nagarjuna			
			Sagar Left Canal Power House			
			(NSLCPH) for operating at lower heads.			
			lower neads.			
			5.Procurement of 132KV SF6	5. Completed (Siemens)		
			Circuit Breakers for both units	5. Completed (Siemens)		
			and its feeders.			
			and its foods.			
			6.Implementation of SCADA.	6. Completed (ABB)		
			r	r /		
			7. Providing of latest version of	7. Completed (BHEL)		
			EHG System for 1 Unit.	• • • • • • • • • • • • • • • • • • • •		
			_			
			8. Cooling water line erections.	8. Completed.		
			9. Overhaul of stop log gates at	9. Trash rack rectification works		
			NSLCPH and trash rack	completed. Gantry crane works		
			rectification including gantry	and reconditioning of stop log		
			crane.	gates is yet to be taken up.		
				Approval for estimate sanction is		
				under process.		

1	KARNATAKA	30	OUTHERN REGION	(Amount in Rs. Crores)				
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status				
<b>A</b> -	SCHEMES COMPLE	TED						
25.	Bhadra River Bed units, 2x12 MW KPCL 1963 T- Neyrpic, France G- Hitachi, Japan R&M 2019-20	23.55 20.12	<ol> <li>Refurbishment Generator Auxiliaries</li> <li>Supply and replacement of existing excitation system with SEE.</li> <li>Replacement of governors.</li> <li>Replacement of electromagnetic relays with digital relays.</li> <li>Replacement of 11 kV switchgear, LAVT &amp; NGT/NGR cubicles, 11 kV cables.</li> <li>Replacement/ Refurbishment of Turbine and associated equipments</li> <li>Replacement of BF valve, TGB, Guide vanes, Rubber hub, Top cover, Vacuum brake valve, Air compressor system, CW Pipelines Gov oil pipes, Brake pads, Rotor lead etc.</li> <li>Refurbishment of Guide vane servo motor, Turbine shaft, Runner cross head, pivot ring etc.</li> </ol>	<ul> <li>Contract agreement signed with M/s Andritz Hydro Pvt. Ltd. on 21.09.2012.</li> <li>Unit-2 commissioned and synchronized on 18.02.2016.</li> <li>Unit-1&amp;2 taken in to service on 30.01.2019 and 31.01.2019 respectively as per KNNL requirement.</li> <li>Units 1&amp;2 are under shutdown as per the requirement of Karnataka Niravari Nigama Ltd (KNNL). The units will be taken in to service depending on water availability.         Unit-2 synchronised on 10.08.2019 and Unit-1 will be taken in to service after completion of penstock liner works from civil department.     </li> <li>R&amp;M works completed and both units commissioned.</li> </ul>				
	B - SCHEMES ONGOING - Under Implementation							
26.	Munirabad Dam Power House, 2x9 MW (U-1&2) 10 MW (U-3) KPCL 1962(U-1&2) 1965 (U-3) T-HitachiLtd, Japan G- U-1&2: Hitachi U-3: VoestAlpine, Austria	- 4.60 2.20	Generator protection and DCS based SCADA system for Unit 1,2&3.	Contract agreement was signedwith M/s ABB India Ltd. on 04.05.2018.PO placed on M/s ABB India Ltd., on 26.03.2018 for Rs. 4.87 crore. Supply of DCS Panels, Control, Metering & Protection Panels, Cables, ACDB DCDB is completed. Manufacturing clearance accorded for all field instruments. The firm is addressed to take up erection work at site.				

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule (Original/ Anticipated)	Benefit(MW)/ Estimated Cost/ Expenditure	-	
	R&M  2018-19 2020-21		2nos. 11kV Tee-off cubical of Units 1&2 and 11kV Gescom UAT switchgear cubicle.	WO Placed on L1 bidder M/s Amar Raja power systems Ltd., Tirupati at a total cost of Rs. 7119395.00. Drawings approved.
27.	Nagjhari, U-1 to 3, 3x150 MW KPCL 1979 (U-1), 1980 (U-2), 1981 (U-3) T&G - BHEL RM&LE 2021-22	450 (LE) 222 13.108	R&M of Turbine of Unit-1, 2 & 3. Supply of major components, spares of turbine likeTop cover, Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves, runner, guide apparatus, GV servomotor regulating ring, rotary valve, shaft coupling bolt, spare guide vanes, runner & shaft etc.  Replacement of Generator gauge panel, Brake & Jack assembly, oil coolers, Thrust collar, unit auxiliary panels, Generator coupling bolts, HS lubrication system, LEB ring.  Replacement of 6 nos. of Unit Auxiliary Panels (UAPs)and retrofitting of 4 nos. breakers, replacement of electromechanical relays by numerical relays in 5 incomers, bus coupler & 4 nos. outgoing feeders in common auxiliary panel.  SCADA System which includes erection & common auxiliary panel.	<ul> <li>Order placed on M/s BHEL on 24.02.2018 for Rs. 99.25 Crores (Excluding taxes, freight and insurance) for Turbine, MIV, Governor &amp; its accessories for Units 1, 2, &amp; 3.Part material received at site. Unit-2 will be handed over for R&amp;M works, once all the materials of the unit are received at site.</li> <li>The proposal of implementing new design generator rotor of M/s BHEL for units 1, 2 &amp; 3 is under review.</li> <li>Order placed on M/s Balaji Electro Controls Pvt. Ltd. on 19.05.2018.</li> <li>Erectionand commissioning works of UAPs for all Units completed.Networking of equipments with control room PC is pending. GPS time synchronization of Energy meters and Numerical relays to be established.</li> <li>Work will be taken as per DPR after completion of R&amp;M</li> </ul>
			online vibration monitoring system planned in phased manner, fire protection system, Commissioning of Thermo signaling devices in addition to RTD's, replacement of hydraulically operated valves by electrically operated Solenoids.	works of Unit-1, 2& 3.
28.	Shivasamudram Hydro Power Station, 6x3 MW 4x6 MW	<b>42 (LE)</b> 169.18 14.01	R&M of Turbines, Governor & Excitation system, improvements in water conducting system, Control and relay panels and SCADA.	LOA dated 29.11.2018 issued to M/s AHPL for Model test, design engineering, manufacturing supply of Turbine & its auxiliaries,

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule (Original/	Benefit(MW)/ Estimated Cost/	_	
	Anticipated)	Expenditure		
	KPCL			Excitation system, Governing
	1920-38			system, SCADA system,
	T - Boving, UK			Controls & protection System
	(U1 to U6)			and dismantling, erection
	Escher Wyess, Switzerland			testing & commissioning. Contract agreement executed on
	(U7 to U10)			31.10.2019 and Kickoff
	G - GEC, USA			meeting was held on
	RM&LE			27.02.2019. Consultancy services is being availed from
				IIT, Roorkee, for review of
	2021-22			Model test. Drawing/ documents received are being reviewed. Model test procedure
				for 6 MW turbine and CFD
				analysis procedure for 3 MW
				unit area approved. Model test
				& CFD analysis witness is
				postponed is to be rescheduled. The Drawings/
				Documents are under review.
			Design, detailed engineering, supply, retrofit, erection, testing	Order placed on M/s GE T&D India LTD. for Rs.
			and commissioning of 66kV	2,66,15,960/- on
			switchyard equipments,	23.02.2018.Material received at
			materials and spares for	site.Erection and
			strengthening of 66kV	commissioning of 2 line bays
			switchyard.	Kollegal and Madhuvanahalli
			(Consented maleted weeks	completed. Erection and
			(Generator related works carried out in earlier R&M)	commissioning of Breakers, CTs, Protection panels for all 6
			carried out in earner (keevi)	lines conductor replacement,
				cable laying completed.
	SCHEMES ONGOIN		ng	
29.	Kadra Dam Power	150 (LE)	• Turbine - Replacement of	
	House, (3x50MW)	44.47	runner cones, guide vane	Consent of all State distribution companies have been
	KPCL	44.47	servo motor, pressure oil supply valves, cooling water	obtained.M/s BHEL furnished
	1997-1999	1.72	supply valves, refurbishment	Techno-commercial offer for
	T&G - BHEL		of top/bottom surface of pivot	Turbine and Generator works.
	RM&LE		rings, turbine top cover, runner blades, blade seals,	Presently works were deferred as the units are running
	2021-22		runner chamber, draft tube,	smoothly with regular routine
	2021-22		turbine guide bearing. Cleaning & painting of inside surfaces of underwater parts.	preventive & annual maintenance works.
			• Generator - Replacement of	Cost estimate and technical
			air coolers, cleaning of stator	specifications for LTAC Panels
			winding, stator core & frame	(UAP-3 Nos, ACDB-5 Nos.
			assembly, tightening of	and CAP-1 No.) replacement
			wages, rotor pole assembly,	prepared.
			break pad assembly,	Hood Office approved received
			replacement of UAP, ACDB and CAP.	Head Office approval received for inviting tender in eproc
			and CAL.	portal of GoK.E-tender floated
	OM Decreeding OM-decretion DMO	I Panavation Madarnisation & Ur	 prating, RM&LE – Renovation, Modernisation & Life Extension	1 *

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule (Original/ Anticipated)	Benefit(MW)/ Estimated Cost/ Expenditure	-	
				on 06.09.2019.Estimated cost is Rs. 300 lakhs. Cover-1 opened on 24.12.2019. Single bid received. Tender refloated on 21.03.2020. Technocommercial bid opened on 20.06.2020. WO dated 21.12.2020 placed on L1 bidder M/s Lotus Power Gear.
			• 220kV Switchyard - Replacement of breakers, protective painting of switch yard structures.	Financial bid for procurement of breaker opened. Waiting for NLDC PSDF approval to place PO on M/s ABB.
			• Relays and control panels - replacement of numerical relays of control panels, GT panel, auto synchronous panel.	Preparation of Estimate and technical specification to avail administrative approval to issue NIT is in progress.
			<ul> <li>SCADA - New SCADA System is to be implemented.</li> <li>Excitation system - Replacement of excitation system, digital voltage regulator.</li> </ul>	Contract agreement signed with M/s ABB India Ltd. on 27.06.2018.Erection & commissioning of panelsof all units and PSS tuning completed.
30.	Kodasalli Power House, (3x40MW) KPCL 1998-1999 T&G - BHEL  RM&LE 2021-22	120 (LE) 50.60 1.47	<ul> <li>Turbine - Replacement of runner cones, guide vane servo motor, pressure oil supply valves, cooling water supply valves, refurbishment of top/bottom surface of pivot rings, turbine top cover, runner blades, blade seals, runner chamber, draft tube, turbine guide bearing. Cleaning &amp; painting of inside surfaces of underwater parts.</li> <li>Generator - Replacement of air coolers, cleaning of stator winding, stator core &amp; frame assembly, tightening of wages, rotor pole assembly, break pad assembly, replacement of UAP, ACDB and CAP.</li> </ul>	KERC accorded approval. M/s BHEL furnished Technocommercial offer for Turbine and Generator works.  Consent of all State distribution companies have been obtained. Presently works were deferred as the units are running smoothly with regular routine preventive & annual maintenance works.  LTAC Panels: UAP, ACDB and CAP: Estimate & Technical Specification is being prepared, E-Tender floated in E-Portal of GoK in 19.10.2019. Estimated cost is Rs. 294 Lakhs. Single bid received in call-1. Tender refloated on 12.03.2020. Techno-commercial bid opened on 20.06.2020.Word order dated 21.12.2020 is placed on L1 bidder M/s Lotus power gear.

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule (Original/ Anticipated)	Benefit(MW)/ Estimated Cost/ Expenditure		
	•	•	• 220kV Switchyard - Replacement of breakers, protective painting of switch yard structures.	Financial bid for procurement of breaker opened and FO obtained. TC/ TAC minutes obtained. Waiting for NLDC PSDF approval to place PO on M/s ABB
			<ul> <li>Relays and control panels - replacement of numerical relays of control panels, GT panel, auto synchronous panel.</li> <li>SCADA - New SCADA System is to be implemented.</li> </ul>	Preparation of estimate &Technical specification to avail administrative approval to issue NIT is under progress.
			• Excitation system - Replacement of excitation system, digital voltage regulator.	Contract agreement signed with M/s ABB India Ltd. on 18.05.2018. Erection & Commissioning of panels ofall unitscompleted except PSS tuningin Unit#3.
31.	Linganamakki Dam Power House (LDPH), (2x27.5MW) KPCL 1979-1980 T – Electrosilla, USSR G - Electrosilla, Energomach-USSR RM&LE 2021-22	55 (LE) 56.20 1.85	<ul> <li>Inspection of seals of penstock gates proposed and replacement as per requirement.</li> <li>Refurbishment of turbine and associated equipment's.</li> <li>Refurbishment of generator along with replacement of air coolers.</li> <li>Replacement of relays with numerical relays meters proposed.</li> </ul>	KERC accorded approval. Out of proposed major civil works, drilling and grouting in the masonry portion of Linganamakki dam which includes shotcreting, plugging of suction points completed. Techno-commercial offer furnished by M/s Voith & M/s GE for Turbine and generator works were reviewed.  Presently works were deferred, as Turbine & Generator parts & accessories are in good condition. Requested for Execution of some of the works & procurement of spares from site itself.
			Relay and control panels& DCS based SCADA system.	Contract Agreement signed withM/s ABB Limited for Rs. 2,45,97,408/- on 23.01.2018. Supply of Plant SCADA, DCS for Unit & common auxiliaries, Network & metering panel, Line & Bus coupler C&R Panel, ACDB & DCDB, UPS System, Modular desk, Cables, GPS, LVS, energy meter & EMS etc., completed. Erection & commissioning of panels for Bus coupler & line (4 nos. and U#2) is completed.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
32.	Gerusoppa Dam Power House (Sharavathy Tail Race), (4x60MW)	240 (LE) 59.66 2.21	Refurbishment of Turbine and associated parts, generator. Replacement of relays with numerical relays meters proposed. Midlife replacement	Unit-1 could not be taken up due to COVID-19. Unit-1 work will be planned based on availability of Unit clearance.  KERC accorded approval.  Techno commercial offer furnished by M/s BHEL is under scrutiny/ review.Tandelta & capacitance test on
	KPCL 2001-2002 T&G - BHEL RM&LE 2021-22	2.21	of switchyard equipments.  SCADA.	stator to ensure insulation condition. Reports are received & reviewing under progress.  NIT for SCADAissued on 01.10.2018 but Tender recalled. Availing administrative approval for modification in scope by deleting Energy meter, & EMS from present scope, PQR & other terms & conditions to issue NIT for revised scope of works. Preparation ofrevised technical specification is in progress.
			Dismantling & buy back of existing Static excitation system, Supply, erection, testing and commissioning of Digital static excitation system.	Contract agreement signed with M/s ABB India Ltd. on 27.06.2018.Erection and commissioning of panels including PSS tuning is completed for all units.

K	KERALA (Amount in Rs. Crores)				
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
A - S	SCHEMES ON	NGOING - Under	Implementation		
33.	Sholayar, 3x18 MW KSEB 1966-68 T-Litostroj, Yugoslavia G-Rade Koncar, Yugoslavia RM&LE 2017-18 2021-22	54 (LE) 199.55 84.26	Replacement of old machine with new machine (Butterfly Valve, Penstock pipes, Turbine & PRV, Governors, Stator & Rotor windings with Class F insulation, Excitation System, Control & Protection, 11 kV panels, LT distribution system, DC Panel, Switchyard equipments and Power Transformers).	Renovation of Generating Equipments:  Order placed on M/s FEPL-FUYUAN on06.07.2015. Model test of the turbine conducted.  Governor system remote control panels erected in control room. 11kV control room completed. Boxing up of Generator completed. Generator & Turbine alignment done. SCADA panels erected. Thrust Upper Guide Bearing (UGB)&Lower Guide Bearing (LGB) setting completed. Field Acceptance test of Control & Relay panel completed. Inspection of one Generator done. Drainage and dewatering system of all machine completed. MIV & Guide Vanes stroking checked. Pre commissioning of Governing system done. Panel loop testing completed. Compressor Airline work completed. Relay testing before mechanical spinning completed. Mechanical spinning done and Balancing completed. Trial run of Unit-3 completed on 16.03.2019 & in service and taken over on 18.09.2019. Unit-2 handed over to Contractor for R&M works on 01.04.2019. Trial run of Unit-2 completed on 29.12.2019 and taken over on 19.01.2020. Unit-1 handed over to Contractor for R&M works on 20.01.2020. Trial run of Unit-1 completed on 19.09.2020. Renovation completed on 05.10.2020 Unit 2 and Unit 3 commissioned after renovation.  MIV: Erection completed.  Renovation of Penstock: Penstock	
				and allied works awarded to M/s PES	

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion Schedule	Benefit (MW)/ Estimated Cost/ Expenditure		
	(Original/ Anticipated)			
	Anucipateu)			Engineering Pvt. Ltd., Hyderabad on 31.03.2017. Penstock works completed for Unit-3 on 21.12.2018, Unit-2 on 24.10.2019 and Unit-1 on 26.08.2020. Unit#1 fabrication of pipes in progress.
34.	Idukki 1st Stage, 3x130 MW KSEB 1975-76 T - Neyrpic, France G - GE, Canada  R&M  2018-19 2020-21	89.9 44.14	Refurbishing the Main Inlet Valves. Modernizing the auxiliary systems, replacement of Governing Systems & Excitation Systems with new one. Introduction of SCADA control.	The work of modernizing the auxiliary system, replacement of switchyard equipment's, replacement of Governing system, Excitation system, Introduction of SCADA was awarded to M/s GE Power. Control room equipment such as GPS Clock server, engineering stations, large screen display erection and commissioning works completed. Erection of 11kV bus duct completed. Protection panel replacement of LPII completed. Replacement of P7 & P15 panels completed. MCC-A section replacement work completed. Cross bus conductor replacement work completed. Bus bar protection panel, MCC-B section replacement and SCADA integration works are under progress. Dismantling of old cables at power house and 220 kV switchyard is in progress.  Unit-3  Handed over to M/s GE Power on 17.06.2017. Mechanical spinning over. Unit-3 commissioned on 16.03.2019.  Unit-2  Unit-2 was commissioned on 20.01.2020. Due to failure of excitation transformer, the machine was again shutdown from 20.01.2020. Stator winding replaced and short circuit and open circuit test completed satisfactorily. Unit commissioned on 27.12.2020.
				Unit-1
	R&M – Renovation & M	odernisation RM&II - Renovation Mo	dernisation & Unrating RM&LE = Renovation Modernisat	ion & Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

S. No.	Scheme/ Category/ Completion	Expected Benefit (MW)/ Estimated Cost/	Scope of work	Present Status
	Schedule (Original/ Anticipated)	Expenditure		
	Anticipated			Dismantling completed. Positioning of all the panels completed. Installation of OPU sump tank completed. OPU erection & piping work completed. Pre-commissioning testing of Exciter system completed. Rotor Poles dismantled and inspection of 8 nos. of refurbished rotor poles at sub vendor's works completed. Erection of rotor poles completed. Governor auto test, electrical over speed, SCADA sequence test completed. Machine spinning conducted and reached upto 150 RPM. 1 hour test run completed and found all parameters within limits. MIV opening/ closing time adjustment completed. Insulation test of generator/ bus bar/ transformer completed. 11 kV breaker additional tripping wiring for OC/SC test wiring completed. 220 kV switchyard shorting with Kundah conductor for SC test completed. Protection panel replacement work completed. The unit was synchronized on 14.07.2020  Supply of hollow shaft cooling water pump motor by M/s GEPIL is pending. 220 kV switchyard work is
			Procurement of one no. MIV	pending.  The manufacturing of MIV completed by M/s HBHC, China. Unit –I MIV installation completed.
			Installation of new D.G. Set.	ome Twity histaliation completed.
			Renovation work of fire fighting system of Generator and Generator Transformers of 1 <sup>st</sup> and 2 <sup>nd</sup> stage.	Completed (M/s GE Power).
35.	Kuttiyadi, 3x25 MW KSEB 1972 T&G-Fuji, Japan	75 (LE)+ 7.5 (U) 377.41	Inspection and rectification of Trash rack. Butterfly valve operation to be made electrically and mechanically with remote. New penstock, MIV replacement with PLC	The Board decided to entrust M/s. AHEC, IIT Roorkee for conducting RLA study on the generating unit. RLA report submitted in October 2013didn't mention about the uprating of the existing units. Further RLA study was conducted to explore

No. Category/ Completion Schedule (Original/ Anticipated)  RMU&LE  2021-22  Replacing Generators, Static excitation with AVR.  Benefit (MW)/ Estimated Cost/ Expenditure  controls. PMG replacement with possibility of uprating the unital and final report submitted to KSEB.  DPR approved on 14.06.2017. E&S.  works were retendered with some process of the possibility of uprating the unital and final report submitted to KSEB.
Anticipated)  RMU&LE  controls. PMG replacement with SSG. Pelton turbine runner's replacement. Replacing Generators,  DPR approved on 14.06.2017. E&C.
controls. PMG replacement with SSG. Pelton turbine runner's replacement. Replacing Generators, DPR approved on 14.06.2017. E&C.
runner's replacement. Replacing Generators, DPR approved on 14.06.2017. E&C.
Replacing Cooling water system. Replacement of DG set. Integrated SCADA, New fire protection system, Store and AC system modification of switchyard. New 11 kV switch gear  Mew 12 kV switch gear  Mew 14 kV switch gear  Mew 15 kV switch gear  Mew 16 kV switch gear  Mew 10 kV switch gear  Mount of Rs. 89,82,39,005  Detailed Work order issued of 10.12.2019. Agreement executed of

S. Scheme No. Categor Comple Schedule (Origina Anticipa	by/ tion Estimated Cost/ Expenditure	Scope of work	Present Status
			is in progress. Verification of drawing for loading and foundation under progress. Verifications of drawings sectional arrangements of generator, control panel boards of RTU for butterfly valve house, foundation details are under progress. Verification of design memorandum of generator design and station lighting system are under progress. Data collected from field for runner dismantling is almost completed. Verification of Main single line diagram, CT PT calculation for unit protection and metering core are under progress. Model test procedure approved. Plate material approved with suitable modification suggested, levelling of area for closed store shed and open store shed completed. Located the concrete blocks got buried under debris & soil for doing the load test on EOT crane are arranged. Measurements for reverse engineering has taken from Unit#3 machine after availing shutdown. Model test on runner completed during 27th October to 31st October,2020. Approval of vendor list, drawing approval and design calculation of various subsystems offered by M/s BHEL are in advance stage of completion.

			SOUTHERN REGION	
T	AMIL NADU			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated Cost/		
	Schedule	Expenditure		
	(Original/			
	Anticipated)			
A -	SCHEMES COMI	PLETED		
36.	Sholayar PH-1,	70 (LE)+	Replacement of stator	Contract Agreement signed withM/s
	2x35 MW	14(U)	core & winding, rotor	Andritz Hydro Private Limited
	TANGEDCO		winding, poles,	(AHPL), Haryanaon 21.07.15.
	1971	90.44	Excitation system,	Works Completed
	T - Litostroj,		governing system,	
	Yugoslavia	66.94	Runner, guide vanes,	Reverse Engineering works of
	G - Rade		cooling water & De-	Machine-2 completed. The machine
	Koncar,		watering systems,	was synchronized after Reverse
	Yugoslavia		Generator Transformers,	Engineering and achieved 33 MW of
			Generator protection, LT	load on 01.04.16with satisfactorily
	RMU&LE		switch gear, lubrication	performance.
			system, 11 KV LAVT,	
	2019-20		Neutral Grounding	The works of Unit-I completed and
			Transformers,	commercial operation commenced on
			Annunciation system,	29.10.2018.
			power and control cable,	Unit-II handed over to M/s. AHPL on
			UAT, fire-fighting system	12.11.2018 and works completed.
			for generator, yard, cable	
			gallery yard.	23.07.2019 and taken over from
			Refurbishment of turbine	agency on 03.09.2019.
			inlet valves and Butterfly	
			valves, Air admission	
			system, brake & jack and	
			bearings.	
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#### **EASTERN REGION**

	ODISHA		EASTERN REGION	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	<b>Estimated Cost/</b>		
	Schedule	Expenditure		
	(Original/			
	Anticipated)			
A -	SCHEMES ON	GOING –Under Im	plementation	
37.	Hirakud-I	75 (LE)+	Replacement of	The contract agreement signed
	<b>HEP Burla</b>	12.2 (U)		with M/s Voith Hydro Pvt. Ltd on
	(U5&6),		i) The Turbine & Generator with new	16.10.2015.
	2x37.5 MW	158.77	ones except the embedded parts.	OHPC engaged M/s WAPCOS
	OHPC Ltd.		ii) The auxiliaries of the Unit	Ltd. as consultant.
	1962-63	96.68	including the common auxiliaries.	
	T&G.o -		iii) Existing Governor with micro-	Completed works (Unit 6):
	Hitachi,		processor based Digital Governor.	- Refurbishment of Draft Tube
	Japan		iv) Exciter and AVR with Static	gates.
			Excitation System.	- Dismantling of Generator,
	RMU & LE		v) New Thrust bearing pads self-	Turbine and Auxiliaries Drainage &DewateringPump
	2015 10		lubricated PTFE Type.	installation.
	<u>2017-18</u>		vi) C&I system.	- HV test on stator winding.
	2021-22		vii) Protection system by state of the art Numerical Relays.	- Concreting of Turbine HPU
			iii) New 55 MVA, 11/132 kV	area.
			Generator Transformer.	- By pass valve replacement.
			ix) Power and control cable with	- Bus duct & GT installation.
			FRLS type cable.	- Sand blasting and painting of
			x) Architectural works including	intake gate.
			interior decoration of Power	- Ultrasonic test & DP test on
			House.	existing stay vanes
			xi) Refurbishment of Intake gates and	- Core magnetization.
			Draft Tube gates.	- Stator building completed and
				stator lowered.
				- Refurbishment of intake gate.
				- Refurbishment of spiral case
				and discharge ring.
				- Rotor assembly.
				- Penstock repair works
				- Tower assembly of Turbine shaft, Runner and inner head
				cover.
				- Installation of Guide Vane with
				lower bushand outer head
				cover.
				60,61.
				Works under progress (Unit 6):
				- Preparation of lowering of
				Tower assembly of Turbine
				shaft, Runner and inner head
				cover.
				- Pre-assembly of Generator
				shaft, thrust block and lower
				bracket at Generator floor is in
				progress.
				Completed wards (Unit 5):
				Completed works (Unit 5): - Refurbishment of Draft Tube
				- Returbishment of Draft Tube

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				gates.  Refurbishment of intake gate and lowered.  Dismantling of Generator, Turbine and Auxiliaries.  By pass valve replacement.  Sand blasting and painting of intake gate.  Drainage &DewateringPumps installation  Bus duct & GT installation.  Ultrasonic test & DP test on existing stay vanes.  Core magnetization.  Stator Building.  Refurbishment of spiral case, sand blasting and painting of stay ring and turbine pit lines  Works under progress (Unit 5):  Refurbishment of Penstock.  Rotor building and brake liner installation  Turbine assembly work under progress.
38.	Hirakud-II (U-3)	24(LE)	Replacement of	The Contract Agreement was signed with M/s Voith Hydro Pvt.
	(Chiplima), 3x24 MW OHPC Ltd.	65.67 46.71	<ul><li>i) The Turbine &amp; Generator with new ones except the embedded parts.</li><li>ii) The auxiliaries of the Unit including the common auxiliaries.</li></ul>	Ltd.on 15.10.2015.  OHPC engaged M/s WAPCOS  Ltd. as consultant.
	1964 Unit-1&2 T-JM Voith, Germany G-Hitachi, Japan Unit-3 T-LMZ, USSR		<ul> <li>including the common auxiliaries.</li> <li>iii) Existing Governor with microprocessor based Digital Governor.</li> <li>iv) Exciter and AVR with Static Excitation System.</li> <li>v) New Thrust bearing pads self-lubricated PTFE Type.</li> <li>vi) C&amp;I system.</li> <li>vii) Protection system by state of the art Numerical Relays.</li> </ul>	<ul> <li>Works Completed:</li> <li>Erection of Turbine.</li> <li>Erection of Generator.</li> <li>Erection of all auxiliaries.</li> <li>Mechanical spinning of the unit carried out on 18.09.2019.</li> <li>Unit was test synchronized on 07.11.2019.</li> </ul>
	G- Electrosila, USSR		<ul><li>iii) New 30 MVA, 11/132 kV</li><li>Generator Transformer.</li><li>ix) Power and Control cable with FRLS type cable.</li></ul>	Trial run of the unit started on 21.01.2020 and completed on 01.04.2020. The performance of the machine was observed during
	RM&LE  2017-18 2020-21		x) Architectural works including interior decoration.  Refurbishment of Intake gates and Draft Tube gates.	this period. The Unit was provisionally taken over w.e.f. 18.05.2020 with list of major and minor defects.
			Dian Tuoc gates.	Works under progress: - Defects rectification is under progress Performance Guarantee test of

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion Schedule (Original/ Anticipated)	Benefit(MW)/ Estimated Cost/ Expenditure	Scope of Work	A resent Status
	•			the unit completed on 05.11.2020 All the work related to
				firefighting system have been completed except installation of
				submersible pump for intake water filling - Architectural work is in
				progress.
39.	Balimela,	360(LE)	Replacement of	Contract Agreement signed with
	6x60 MW OHPC 1973-77	382.91	i) The Turbine & Generator with new ones except the water conductor	M/s BHEL on 21.09.2016. M/s BHEL took over the units on 18.12.2017.
	T-LMZ,	73.13	system.	OHPC engaged M/s WAPCOS
	USSR	, 5,12	ii) The auxiliaries of the Units	Ltd. as consultant.
	G- Electrosila,		including the common auxiliaries. iii) Existing Governors with micro-	
	USSR		processor based Digital Governor.	Works Completed:
	RM&LE		iv) Exciter and AVR with Static Excitation System.	- Dismantling of Unit-1&2 completed.
	2019-20		v) New Thrust bearing pads self- lubricated PTFE Type.	- Refurbishment work of spiral casing, stay ring and stay vanes
	2021-22		vi) C&I system.	of Unit 1&2.
			vii) Protection system by state of the art Numerical Relays.	- Refurbishment of Draft Tube gate of Unit 1& 2.
			viii)Replacement, 11/220 kV Generator Transformer, Bus Duct system.	- Guide Apparatus assembly of Unit-1& 2.
			ix) New Station Auxiliary Transformer.	- Generator Rotor Building of Unit-2
			x) Control Power cable with FRLS type cable.	- Generator Stator Assembly of Unit 2.
			xi) Architectural works including interior decoration of Power	- Refurbishment work of Safety Relief Valve
			House.  kii) Extension of 1No. 220kV bay in	- Turbine Runner & Shaft Assembly, Installation of Guide
			Switchyard.	Apparatus, Servomotors and TGB Housing, Assembly and Positioning of SRV of both unit
			Refurbishment of Intake gates, Draft Tube gates and civil works.	1&2 completed.  - Installation of generator lower
				bracket and brake jacks. Lowering of stator & rotor of
				Unit-2 completed. Concreting of all foundations towers
				equipment and station transformer at 220kV extension
				<ul><li>bay switchyard.</li><li>Painting of Horizontal portion of penstocks of both unit- 1&amp;2.</li></ul>
				- Installation IDV/PRV of Unit- 1&2
				- Installation of combined bearing(i.e. Thrust Bearing + UGB) of Unit-2 with run-out
				checking of unit.

No. (	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				Works under progress:  Refurbishment/ Installationwork of Main Inlet Valve MIV and Butterfly Valve (BFV) of Unit 1&2.  Installation/trial assembly of pivot ring (bottom ring) of Unit 1&2.  Refurbishment of penstocks of Unit-1.  Generator Rotor Building of Unit-1.  Generator Stator Assembly of Unit1.  Installation of SRV Control panel of Unit-1&2 arein thefinal stage.  Installation of 11kV bus duct and GT of Unit 1&2 is in progress.  Installation of Cooling water system. D&D system.  Placement of 20 MVA Station Transformer on its foundation.  Elevation setting and alignment work (cranking/ balancing) of Unit-2.  Refurbishment of penstocks in gradient portion of Unit 1&2 are going on.  Installation of cable tray inside power house  Governor HMC, PP set and OPU pipe line installation  Generator firefighting pipe line work of unit-2.

# State-wise Status of R&M Schemes (During 2022-27)

Н	HIMACHAL PRADESH (Amount in Rs. Crores)			
S.	Scheme /	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	Ecopt of Model	02 12 000 022
	Completion	EstimatedCost/		
	Schedule	Expenditure		
SCH		ING – Under Imp	lementation	
1.	Pong Power	396 (LE)	<u>Unit-2</u> Replacement of complete wound	Work completed
1.	House,	370 (LL)	Stator issued to M/s. BHEL on dated	Work completed
	BBMB	142.25	07.09.2018 and unit handed over to M/s.	
	6x66 MW	1.2.23	BHEL on dated 14.02.2019. Scope:	
	1977-83	_	<ul><li>Complete stator</li></ul>	
	T&G-BHEL		<ul> <li>Cooling pipes and coolers</li> </ul>	
			<ul> <li>Temp. recorder</li> </ul>	
	RM&LE		<ul> <li>New HS lub. system</li> </ul>	
	2022-23		Replacement of complete wound stator for	
			Unit No. 1, 4, 5 & 6.	
				Replacement of Stator of Unit- 3 completed and Work Order
				for replacement of Complete
				Wound Stator for Unit-2 has
				been issued to M/s BHEL on
				07.09.2018 and Unit handed
				over to M/s BHEL on
				14.02.2019. Work completed in
				April, 2020.Committee
				constituted on 23.10.2019 to
				study and explore the
				possibility of uprating of
				machines alongwith excitation
				system and transformers has
			Replacement of Six Unit Transformers of	submitted the report. M/s WAPCOS has been asked to
			67 MVA.	furnish the budgetary quotation
				for carrying out the feasibility
				study of uprating of Pong unit.
			Replacement of old Six Analog Governors	
			with new Microprocessor based ones (Unit	Unit Transformers (6nos.) of
			No. 1, 2, 4, 5&6).	67 MVA each replaced by 75
			, , , ,,	MVA in July, 2016. (Unit-
			Replacement of old Semi-static excitation	2&5: M/s. Alstom, Unit-1&4:
			system of 6 units.	Ms/ BHEL and Unit-
				3&6:Ms/ABB).
				The commissioning work of
				Governor replacement
			Upgradation of existing Generator	completed.
			Protection with Latest Numerical IEC	
			61850 protocol compliant Generator	NIT for rankacament of Old
			protection for Unit No. 1, 2, 4, 5 & 6.	NIT for replacement of Old Semi Static Excitation System
				published. Technical bid
				opened on dated 30.07.2019.
				Existing NIT dropped. Being
				clubbed with RM&U works of
				uprating of 1,4,5&6 units.

S. No.	Scheme / Category/ Completion Schedule	Expected Benefit (MW)/ EstimatedCost/ Expenditure	Scope of work	Present Status
				Material received at site. Erection, Testing & Commissioning of 2 units out of 5 completed by the firm. Work of remaining units will be done as per availability of shut down.
В-	SCHEMES ON	GOING – Under	Гendering	
2.	Giri, 2x30 MW	60(LE)	Brief description of work proposed to be undertaken are as given below: -	Revised scheme amounting to Rs.139.80 crore has been
	HPSEBL 1978	139.80	1. Civil works: Repair of power house building &	framed on the basis of negotiated rates offered by M/s
	T&G - BHEL	Nil	Control Room area and Tail Race Channel. Restoration of Flexible	BHEL (OEM) for EM equipments & balance plant
	RM&LE 2023-24		apron, protection works on left bank of upstream side of barrage. Replacement of Spherical roller bearing of spillway gates. Improvement of trash rake, stop logs. Centralized Control of operation of barrage gates from Barrage control room. Strengthening of civil works at 132 kV Switchyard.  2. Mechanical works: Replacement of Guide vanes with stainless steel guide vanes of Unit -1, Overhauling of MIV, Add. Penstock gate in Surge Shaft, Replacement of Governors with modern digital governors, Revamping of Cooling water system, Provision of online discharge measurement and head measurement for both machines.  3. Electrical works: Replacement of 11 KV PILC cable with bus duct, Overhauling of 2x40 MVA, 11/132kV Generator Transformers and Unit Auxiliary Transformers, Replacement of Control and Protection panels, Replacement of rotor field windings with class "F" insulation and complete Overhauling of Generators, Replacement of semistatic exciter system by static excitation system. Replacement of ABCBs with SF6 breakers, Replacement of 33 kV MOCB with	items. Revised administrative approval forRs. 139.80 Cr. accorded on30.12.2015.HPERC has accorded 'in principle' approval on 23.05.2017.  M/s PFC has funded the scheme on dated 18.05.2020 and the preparation of tender documents for execution of said scheme is under process.
			SF6 breaker, Replacement of Batteries and battery charging system, Aug. of 16/20 MVA, 132/33 kV Transformer into 25/31.5 MVA etc.	

	PUNJAB		NORTHERN REGION		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work		Present Status
No.	Category/	Benefit(MW) /	· · · · · · · · · · · · · · · · · · ·		
	Completion	<b>Estimated Cost/</b>			
	Target	Expenditure			
	EMES ONGOING -	- Under Implemen			
3.	Ranjit Sagar	-	1. Installation and commissioning	1.	PO placed on M/s BHEL on
	<b>Dam,</b> 4x150 MW	82.16	of Digital Electro Hydraulic		04.12.2018. Material received at site. The combined
	PSPCL	82.10	Governor capable of Restricted Governing Operation Mode		at site. The combined inspection of received material
	2000	0.93	(RGMO). Procurement of 2 no.		was carried out on 12.06.2020.
	T&G – BHEL		high pressure compressors.		Payment against supply of
					material has been released and
	R&M				work is under progress.
	2022-23		2 Parlacement of existing old	2	Cose is under consideration of
	2022-23		2. Replacement of existing old Auto Sequencers& AVR with	2.	Case is under consideration of techno-economic appraisal
			Unit Control System compatible		committee for recommendation
			with SCADA.		for administrative approval.
			3. Replacement of 220 KV Circuit	3	Case under preparation.
			Breakers of 7 nos. feeders.	<i>J</i> .	case under preparation.
			4. R&M of emulsifier system of	4.	Case under preparation.
			Generator Transformer and CO <sub>2</sub> system.		
			system.		
			5. Capital maintenance of Unit 2.	5.	Case under preparation.
			6. Installation & Commissioning	6.	Tender dropped due to poor
			of 8 Nos Microprocessor based		response from the firms. The
			scroll type compressor Water		possibility of reuse of spare AC
			cooled Chilling Machine-AC Plants.		Plant of GNDTP Bathinda is being explored.
			riants.		being explored.
			7. Providing additional portable	7.	Due date of Tender Enquiry
			dewatering pump set.		extended upto 18.12.2019 due
					to poor response. No bids
					received. Retendering under
					process.
			8. Capital Maintenance of Unit 3.	8.	Rescheduled for 2023-25.
			9. Up-gradation of HP	9.	Administrative approval of Rs.
			compressors of condenser		18.83 Lakhs accorded on
			mode operation.		24.12.2018 for procurement of 6 nos. Bare Head Compressors
					without motors for HP
					Compressors air system for
					synchronous condenser
					mode.Tender dated 30.05.2019
					dropped. New T.E dated
					08.07.2020 has been issued. Tender opened on 17.12.2020.
					Tenders of following 2 no.
					bidders are under technical and
					commercial evaluation.
	DOM December 6 Medical	india DMOII December Medi	Lornisation & Uprating, RM&LE – Renovation, Modernisation & Life lornisation & Life lorni	I Entancia	

S. No.	Scheme/ Category/	Expected Benefit(MW) /	Scope of work	Present Status
	Completion Target	Estimated Cost/ Expenditure		
				<ul> <li>i) M/s General Engg. Co. Ludhiana (Auth. Dealer of Ingersol Rand)</li> <li>ii) M/s Service Equipment Company, Delhi (Auth. dealer of ELGI)</li> </ul>
			10. Replacement of drainage pumps of unit bay 2 nos.	10. WTDs in its meeting dated 31.7.19 accorded administrative approval to the tune of Rs. 39.24 Lakhs, Tender dated 11.02.2020 floated and opened on 17.08.2020.following 3 no. firms have participated in T.E:-i) M/s Hydraulic Engineering Company, Solan. ii) M/s Rockwell Pumps & Motors Pvt. Ltd., Ghaziabad. iii) M/s Dronkar & Brothers Indore. Technical evaluation is under process.
			11. Capital Maintenance of Unit-1. (Replacement of runner disc to be carried out)	11. PO placed on M/s BHEL on 30.07.2019 for runner disc replacement. Work is under process.
			12. Replacement of flow meters.	12. Bids received from following firms: - i) M/s BHEL ii) M/s Interface Devices, Chandigarh and iii) M/s Brainchild Projects, Faridabad. The requisite documents submitted by the firms were not in line with NIT. Fresh Tender dated 07.12.2020 floated with due date of opening is 18.01.2021.
			13. Replacement of drainage pumps of service bay side-2 nos.	13. Case under preparation.
			14. Construction of Porches over all entry points of Power House Building.	14. Case under preparation.
			15. Providing Detachable scaffolding set for Power Plant Maintenance.	15. Case under preparation.
			16. Condenser mode of operation of 4 no. units	16. Work order dated 27.08.2014 issued on BHEL. BHEL Bhopal inspected the machines and opined that the volume of air in

S. No.	Scheme/ Category/	Expected Benefit(MW) /	Scope of work	Present Status
1100	Completion Target	Estimated Cost/ Expenditure		
				the blown down receiver is on the lower side and the pressure being maintained is on the higher side causing excessive drop during synchronous mode operation and water pressure being depressed more than required. As such air mixed with water is being released in the tail race. BHEL suggested that the capacity of air compressors and required volume and pressure applied for water depression is required to be analyzed. BHEL also pointed out that proper nipping/bedding of guide vanes should be ensured which may be the root cause of water being released to tail race. Further, BHEL Engineers again visited and recommended replacement of magnetic float level indicators. Order placed on M/s BHEL for replacement of Magnetic float level indicators.
			17. Replacement of defective fire alarm panel other accessories (work being executed by site).	17. Bids received from following firms are under evaluation: - i) Modern Agencies, Chandigarh ii) Fire Envo Safety Engineers, Chandigarh iii) Ceasefire Ludhiana. PO issued to M/s Modern Agencies, Chandigarh in 07.02.2019. Work completed.
			18. Repair of Single phase13.8 KV/220/√3 KV, 62.5 MVA, Generator Transformer make NGEF, S No. 6800000152, YOM-1996 of unit no.2 (W-phase) damaged at RSD HEP Shahpurkandi.	18. Repaired and yet to be commissioned.
	D&M. Panavation & Ma	plemisation RM&II - Paragration Medical	19. Procurement of 11/0.415kV, 1250kVA, Dry type Station Service Transformers.	<ol> <li>Part-I &amp; Part-II of the single bid submitted by BHEL opened on 18.12.2018. Officer has been deputed to carry out Work appraisal of BHEL Jhansi manufacturing unit.</li> <li>Part-III (Price-Bid) opened on 30.05.2019. Quoted rate found to be very high so case dropped. Fresh Tender Enquiry floated on 11.10.2019 was opened on</li> </ol>

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
				10.06.2020. 2 nos. bids from following firms have been received: i) M/s BHEL ii) M/s Ames Impex, Gujarat. Part-II of the T.E was opened on dated 18.06.2020 and technical evaluation is under process.
			20. Replacement of valves of Power House.	20. Tender Enquiry with due date of opening 16.04.2019 extended up to 24.07.2019. Tender Enquiry dropped as Bids received without EMD. Fresh Tender Enquiry floated with date of opening 07.11.2019. Tender opened on 24.12.2019. 3 no. of firms participated in tender.  i) M/s SK Sales Jalandhar ii) M/s Leader Valves Jalandhar iii) M/s Industrial Agencies T.E has been dropped on 31.08.2020
			21. Design, Manufacturing, Testing, Supply, Delivery & Commissioning under firm's supervision for 2 nos. Tubular Battery Banks of 220 V, 2000 AH in SAN Containers.	21. Batteries commissioned successfully by M/s Exide Ltd, Delhi at Rs. 78.321 Lacs.
			22. Procurement and commissioning of numerical Distance Protection Relays (16 nos.).	22. Work completed by M/s. GE T&D India Ltd.
			23. Procurement of 4 nos Magnetic Float Level Indicators with switching contacts.	23. Order placed on BHEL on 21.06.2019 on Single Tender basis.Material has been received at site and work is in progress.
			24. Modernization and Renovation of RSD Elevator/ lift.	24. Work completed by M/s Kone at Rs. 20 Lakhs.
			25. Replacement of existing old Auto Sequencers & AVR with Unit control system compatible to SCADA application	25. Case for administrative approval under process.
	R&M - Reposation & Modor	nisation RM&U - Renovation Moderate	26. Overhauling of 3 nos. GTs out of 12 nos.	26. The work to be executed departmentally from Grid Construction Division,  Extension, RMU&LE – Renovation, Modernisation, Uprating & Life

S. No.	Scheme/ Category/	Expected Benefit(MW) / Estimated Cost/	Scope of work	Present Status
	Completion Target	Expenditure Cost/		
				Amritsar.
			27. Overhauling of semi gantry crane and EOT Crane.	27. Case under preparation.
			28. Design, manufacturing, testing supply, supervision of erection & commissioning of 1 no. 62.5MVA, 13.8/220/√3 kV single phase GT.	28. Open E-Tender dated 21.11.2019 was floated. Single bid of M/S BHEL has been opened on 17.08.2020. technical evaluation is under process.
			29. Bus Bar Protection Scheme as recommended by CPRI in audit.	29. Case under preparation.
4.	UBDC St.I & St II HEP, 3x15 MW (StI) & 3x15.45 MW (StII) PSPCL 1971-73 (StI) &	23.55 1.6	1. Replacement of existing Electro-Mechanical Excitation/AVR system with Digital Static Excitation System of UBDC Stage II Power House.	1. PO issued to M/s ABB on 29.01.2019. Material received and commissioned at site.
	1989-92 (StII) St. I T&G-AEI, UK StII T&G-BHEL  R&M  2022-23		2. R&M of protection and measurement system by providing new C&R Panels equipped with numerical relays and digital instruments of UBDC Stage I Power House.	2. PO dated 25.09.2019 amounting to Rs 2.17 Cr. placed on M/s GE T&D India Ltd.  Delivery period is within 6 months from the date of issue of PO.Material received at site and commissioning under progress.
			Spare Generator Transformer 20 MVA, 11/132 KV.  4. Capital overhauling of UBDC	3. 2 nos. bids received from M/s BBL, New.Delhi and M/s T&R, Gurgaon for 3 nos. 20MVA GTs (2 nos. for MHP and 1 no. for UBDC)dropped due to high rates, Fresh Tender dated 19.05.2020 floated and opened on 31.08.2020. Tenders of following two bidders were opened:  i) M/s BBL, Delhi ii) M/s T&R India Ltd. Ahmedabad Purchase proposal put up to WTDs.  4. Changed to RMU and will be
			Power House No.3 Stage I.	initiated after RMU study in 2 <sup>nd</sup> plan 2022-23.
			5. Replacement of Electro Hydraulic Governors with microprocessor based digital governor of UBDC Stage II Power Houses.	5. PO dated 10.07.2019 amounting to Rs 2.02 Cr. placed on M/s ABB.Delivery period is within 8 months from the date of issue of PO.Material received at site and commissioning is under

S. No.	Scheme/ Category/	Expected Benefit(MW) /	Scope of work	Present Status
	Completion Target	Estimated Cost/ Expenditure		
				progress.
			6. R&M of dewatering and drainage system of UBDC Stage II Power Houses.	6. Tender Enquiry dropped on 25.09.2019 due to necessity of change in technical specification. Fresh Tender dated 26.02.2020 floated and opened on 17.08.2020. Tenders of following 3 no. bidders have been received and are under technical and commercial evaluation:  i) M/s BC Technomation Pvt Ltd., Bhopal ii) M/s Hydraulic Engineering Company, Solan iii) M/s Dronkar and Brothers, Indore
			7. R&M of Protection and measurement system by Electromagnetic relays and instruments with numerical relays and digital instruments of UBDC Stage II Power Houses.	7. Proposal to be processed in 2022-23.
			8. R & M of C&R panels of 132 KV O/G feeders at UBDC Power House No.3 Stage I.	8. Proposal to be processed in 2021-22.
			9. Replacement of Governor Pumps of UBDC Stage I Power Houses.	9. Proposal to be processed in 2021-22.
			10. Replacement of 6 no. 11kV/415 V 300kVA oil type transformers to dry type transformer for Stage-I UBDC Power Houses.	10. Tender Enquiry dated 09.10.2019 opened on 18.06.2020. Bids from following firms have been received: i) M/s BHEL ii) M/s Ames Impex, Gujarat. Tender under technical and commercial evaluation.
			11. Renovation, Modernisation and Up rating of underwater parts and associated equipments UBDC Power House No.2 Stage I 15 MW Unit as per RLA and RMU study.	11. Case Planned in 2022-23.
			12. R&M of Electrical overhead cranes & all the mechanical auxiliaries including Intake, Draft, Bye pass gates etc.	12. Case Planned in 2022-23.

S. No.	Scheme/ Category/	Expected Benefit(MW) /	Scope of work	Present Status
1100	Completion Target	Estimated Cost/ Expenditure		
5.	Anandpur Sahib Hydel Project – I&II, 4x33.5 MW PSPCL 1985-86 T&G – BHEL  R&M 2022-23	31.65 0.85	Replacement of existing 4 nos.     220 volts 400 AH batteries of ASHP-I at Ganguwal and ASHP-II at Nakkian.	1. PO issued to M/s Exide on 29.11.2018 for 2 nos. of battery bank. The batteries has been commissioned. For remaining 2 battery banks, Techno-Economic Appraisal Committee/ hydel Projects decided to process the case under revenue head.Administrative approval accorded on 11.11.2020. Draft tender specifications prepared and tender will be floated shortly.
			2. Procurement of 50 nos. Stator Air Coolers.	2. LoI issued to M/s S.K Sales Company, Jalandhar for 4 nos. and M/s Hari Om Enterprises, Haridwar for 16 nos, on 07.01.2018. 20 no. stator air coolers have been received, installed and commissioned at site. Tender Enquiry dated 26.02.2020 was dropped on 03.12.2020. The revised tender has been floated online on 31.12.2020 with due date of opening is 12.02.2021 for remaining 30 Nos. coolers.
			3. Design, Manufacturing, Testing, Supply, Erection & Commissioning (Renewal & replacement) of Centralised and decentralized Distributed Control System (DCS) based SCADA system, Microprocessor based Digital Excitation including Digital AVR, Digital Governing System, Digital Numeric Relays conforming to IEC 61850for Nakian & Ganguwal P.H at ASHP.	3. Team of OEM i.e. M/s BHEL visited the site for study of site and explore the possibility of uprating of unit capacity, BHEL has submitted its offer on 15.10.2019. The discussions with BHEL team had been held on 22.10.2019 & 24.12.2019. BHEL has submitted revised offer Case file is under consideration of CMD, PSPCL.
			4. Replacement of existing 4 no. compressor (2 No. at each Power House) with new unit compressors.	4. Case under preparation by site office and The possibility of reuse of spare unit compressor of GNDTP Bathinda is being explored.
			5. Renovation and Modernization (R&M) of BHEL make Generating units of 4x33.5 MW at ASHP.	5. Team of OEM i,e. M/s BHEL visited the site for study and to explore the possibility of uprating of unit capacity. BHEL has submitted its offer on 15.10.19. The discussions

S. No.	Scheme/ Category/ Completion	Expected Benefit(MW) / Estimated Cost/	Scope of work	Present Status
	Target	Expenditure	6. Renovation and modernization of emulsifier system of Generator Transformer of Ganguwal & Nakkian of ASHP.	with BHEL team had been held on 22.10.2019 & 24.12.2019. BHEL has been asked to submit revised offer. Case file is under consideration of CMD, PSPCL.  6. The same is being studied. Case for Administrative approval shall be initiated accordingly.
			7. Renovation and modernization of Existing LT Scheme/panels for Ganguwal & Nakkian of ASHP.	7. Case under preparation
			8. Renovation and modernization of Existing conventional DPRs, O/C & Directional E/F Relays with Numerical relays of outgoing 2 nos 132KV Circuits at Ganguwal & Incoming 2 nos. and outgoing 3 nos. 132 kV Circuits at Nakkian of ASHP.	8. DPRs installed by procuring from PSTCL.Case for administrative approval of DPRs & O/C & Directional E/F is under Process.
			9. Replacement of OPU (Oil Pressure Unit) for 4x 33.5 MW machines of ASHP.	9. Case is under preparation.
			10. Replacement of existing 6 nos. 500/ 630 kVA 11/0.4 kV (3 nos. installed at each power house) oil cooled with Dry Type transformers.	10. Case is under preparation.
			11. Replacement of existing 4 nos. Service Compressor (2 nos. at each Power House no. I&II) with new Service Compressors.	11. Deleted.
			12. Procurement of T&P articles for Ganguwal and Nakkian Power House.	12. Administrative approval accorded on 27.11.2018. Tender Enquiry dated 11.10.2019 floated and Part-I opened on 10.06.2020. Two no. firms have participated in the Tender Enquiry: - i) M/s BHEL ii) M/s Ames Impex, Gujarat. Part-II of the Tender Enquiry has been opened on 18.06.2020. Technical Evaluation is under process.
			13. Capital overhauling of Electric	13. Case under preparation by site

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
			Overhead Traveling (EOT) crane at PH-1&2 of ASHP.	office.
			14. Replacement of existing 24 thrust bearing oil coolers along with accessories of Ganguwal & Nakkain Power House.	14. Case under preparation by site office.
			15. Procurement of Two Centrifugal Turbine Oil Filtration/Dehydration sets (one for each power house i.e. (Ganguwal & Nakkian).	15. Case under preparation by site office.
			16. Procurement of Two Transformer oil filtration sets (one for each power house i.e., Ganguwal & Nakkian) of 3000 ltr/hr capacity.	16. Case under preparation by site office.
			17. Provision of one 200 kVA capacity Diesel Generator (DG) set (Silent type) for Ganguwal Power House Including Room.	17. Case under preparation by site office.
			18. Renewal & Replacement (R&R) of two 220V DC battery charger/set for Ganguwal& Nakkian power Houses.	18. Case under preparation by site office.

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$\mathbf{J}_{A}$	AMMU & KASHN	<b>IIR</b>		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit	-	
	Completion	(MW)/		
	Target	<b>Estimated Cost/</b>		
		Expenditure		
SCH	IEMES ONGOING	G - Under DPR Pro	eparation/Finalisation/Approval	
6.	Lower Jehlum	105(LE) +	Detailed scope of work will be	DPR to be prepared in due course.
	HEP,	27(U)	arrived after Preparation of DPR.	
	3x35 MW			
	J&KSPDC	-		
	1978-1979			
	T&G – BHEL	NIL		
	RMU&LE			
	2022-27			

	UTTARAKH	AND	NORTHERN REGION	(Amount in Rs. Crores)			
S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status			
A - S	A - SCHEMES ONGOING - Under Implementation						
7.	Chilla (Ph-B), 4x36 MW UJVN LTD. 1980(U-1 to 3) 1981(U-4) T&G – BHEL  RMU&LE 2024-25	144 (LE) + 12 (U) 490.56 NIL	-Replacement of existing Kaplan turbine and their complete auxiliaries, refurbishment of existing generators. Complete replacement of switchyard equipment along with Power Transformer, Replacement of 11 kV system, New Excitation system, New Electronic Governors, new control metering & protection system & SCADA, HM Works and Civil Works.  -Uprating from 4x36 MW i.e. 144 MW to 4x39 i.e. 156 MW.	<ul> <li>DPR prepared by M/s SNC Lavlin and approved by the Board. However, GoU cancelled signing of agreement. Revalidation of DPR was done by AHEC, IIT Roorkee and approved by UJVN Board on 26.11.13. Required changes in specifications were done by the committee.</li> <li>Capital Investment approval accorded by UERC on 29.01.2016. Revised Tender floated.</li> <li>Tender cancelled after BoD order dated 31.12.2018.</li> <li>New tender uploaded on 09.01.2019 and Pre-bid meeting held on 11.02.2019.</li> <li>Techno-commercial Bid opened on 30.05.2019.</li> <li>Price bid opened on 22.08.2019.</li> <li>BoD accorded financial approval of Rs. 212 Cr. including insurance, freight and duties &amp; taxes for award of contract.</li> <li>LOI issued to L-1 bidder M/s BHEL on 30.10.2019 &amp; UJVN Ltd., received acceptance letter from M/s BHEL on 07.11.2019.</li> <li>Agreement between M/s BHEL and UJVN Ltd signed on 22.01.2020.</li> <li>Reverse engineering works has been started from 01.02.2020&amp;stands completed.</li> </ul>			
	1	OING - Under Tend					
8.	Ramganga, 3x66 MW UJVN LTD. 1976 T&G-BHEL RM&LE 2017-18	198 (LE) 455.20 NIL	Replacement of runner, rehabilitation of generators, installation of intake hoisting arrangement, installation of DT gantry crane, 11 kV Circuit Breakers, control protection and replacement of Switchyard equipment, instrumentation, governors, pumps and life	<ul> <li>DPR was prepared in-house and was reviewed by AHEC, IIT Roorkee. Specifications were vetted by AHEC. Tender on turnkey basis floated on eportal.</li> <li>Tender has been scrapped as UERC declined Investment approval on 12.02.2016.</li> </ul>			
<u> </u>	2022-27		extension of units based on RLA studies.	Appeal has been filed in the Appellant Tribunal, New Delhi.			

Dhakrani, 3x11.25MW UJVN LTD. 1965-70 T - Litostroj, Yugoslavia. G - Rade Konkar, Yugoslavia RM&LE 2020-21 2022-27	137.31 NIL	governors, new sets of guide vanes. Repairing of various gates and gantry cranes.  Refurbishment of generators with new class F insulated stator & rotor windings. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system.	<ul> <li>Decision was taken to cancel KfW loan. Approval accorded for inviting fresh bids on National Competitive Bidding (NCB) route through domestic funding.</li> <li>DPR was revised based on present price level and Specifications were reframed. Revised DPR was approved by Board on 30.09.2015.</li> <li>UERC accorded approval on 27.06.2017.</li> <li>Financial approval accorded by CPC on 16.11.2017. BoD directed to put up the proposal again with modifications. Revised e-tender uploaded on e-portal on 16.09.2019. E-tender has been extended on 18.11.2019. Due to CORONA pandemic E-Tender extended on dated 27.06.2020 on e-procurement portal. Last date for submission of bid on website is 15.07.2020 &amp; opening date of bid on website is 20.07.2020. Part-I of bid opened.</li> <li>AHEC IIT Roorkee has been engaged as an external agency for techno-commercial bid evaluation. Bid evaluation work is under progress.</li> <li>Query on technical bid has been sent to bidder.</li> <li>Technical &amp; Financial bid has been opened and is under progress.</li> </ul>
SCHEMES ONGO	ING - Under DPR	R Preparation/Finalisation/Appro	val
Kulhal, 3x10 MW UJVN LTD. 1975 T&G - BHEL RM&LE 2023-24	30(LE) 115.24 NIL	-Replacement of turbine, new governors, new sets of guide vanes. Repairing of various gates and gantry cranesRefurbishment of generators with new stator core and new class F insulated stator & rotor windings. New SEE, Replacement of 11 kV Switchgear. Installation of numerical type protection systemCivil works of barrage, power channel, power station & Tail race channel	<ul> <li>LoI issued to M/s Gogoal-Emico (Consortium) on 04.03.2014. UERC declined approval vide order dt. 13.03.2015 with the advice that on account of obsolescence of protection equipment, suitable proposal be mooted. UJVNL approached commission with suitable modifications. However, UERC declined Investment approval vide order dated 11.02.2016 due to better availability of the machines.</li> <li>Appeal has been filed in the Appellant Tribunal New Delhi.</li> <li>Reply related to Kulhal power house as required by Hon'ble Appellant Tribunal New Delhi submitted on 29.02.2020</li> </ul>
	3x11.25MW UJVN LTD. 1965-70 T - Litostroj, Yugoslavia. G - Rade Konkar, Yugoslavia  RM&LE  2020-21 2022-27  SCHEMES ONGO  Kulhal, 3x10 MW UJVN LTD. 1975 T&G - BHEL  RM&LE	3x11.25MW   UJVN LTD.   1965-70   T - Litostroj, Yugoslavia.   G - Rade   Konkar, Yugoslavia   RM&LE   2020-21   2022-27	3x11.25MW UJVN LTD.   137.31   137.31   1965-70   T - Litostroj, Yugoslavia.   G - Rade Konkar, Yugoslavia   RM&LE   2022-21   2022-27

S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
11.	Chibro, 4x60 MW UJVN LTD. 1975 (U-1 to 3) 1976 (U-4) T&G – BHEL RM&LE 2025-26	240(LE)  184.88  NIL	<ul> <li>Refurbishment of Turbine, four nos. new runners &amp; one spare runner, new sets of guide vanes.</li> <li>Repairing of various gates and gantry cranes.</li> <li>Major overhauling of EOT crane.</li> <li>Replacement of trash rack &amp; provision of trash cleaning mechanism.</li> <li>Refurbishment of generators with new F class insulated stator and rotor winding. Replacement of 220 kV oil filled cable by XLPE cable. Replacement of ageing parts of 220 kV &amp; 33 kV Switchyard, 220 kV ABCBs by SF6 Circuit Breakers, 11 kV Switchgear. Installation of numerical type protection system.</li> <li>Civil works of Dam, HRT, Surge tank, Power Station</li> </ul>	<ul> <li>Board accorded approval for cancellation of KfW funding.</li> <li>DPR to be revised based on present price level and specifications are to be reframed.</li> <li>These two projects are proposed to be taken up for RM&amp;LE after completion of RM&amp;LE works of Dhakrani HEP and Chilla HEP.</li> </ul>
12.	Khodri (PH-B), 4x30 MW UJVN LTD. 1984 T&G – BHEL RM&LE 2025-26	120(LE) 169.63 NIL	<ul> <li>Refurbishment of turbine, four nos. new runners &amp; one spare runner, new sets of guide vanes.</li> <li>Repairing of various gates and gantry cranes.</li> <li>Refurbishment of generators with new F class insulated stator &amp; rotor winding.</li> <li>Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system.</li> <li>Civil works of power station, HRT, TRC &amp; surge shaft.</li> </ul>	

### **WESTERN REGION**

$\mathbf{N}$	IADHYA PRA	DESH		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/	P	
110.	Completion			
	Target	Expenditure Expenditure		
SCH		Expenditure ING - Under Imple	mentation	
13.	Gandhi	- Chuci Impie		All the units with associated
13.	Sagar,			auxiliaries' system submerged
	5x23 MW	200		on 14.09.2019 due to over
	MPPGCL	200		flooding in its catchment area.
	1960-66	4.97		moding in its catchinent area.
		4.97		The DIA studies semied out by
	<u>Units 1,2&amp;3</u> T – JM			The RLA studies carried out by M/s WAPCOS in unit no. 1 & 5.
	Voith			The selection of these units was
	G –			made due to Unit 1,2 & 3 of same
	Siemens,			design and Unit 4 & 5 also being
	WG,			of same design. As per the RLA
	<u>Units 4&amp;5</u>			studies the condition of machines
	T&G –			was found good but the revival of
	Hitachi,			the units may not be sustained
	Japan			performance due to prolonged age
				of more than 50 years therefore
	R&M			WAPCOS recommended for
				R&M of the units in phased
	2022-23			manner i.e. the revival of some
				unit and R&M of other. As such
				unit-5 is synchronized on
				10.09.2020 &unit no. 1
				synchronized on 31.10.2020. The
				DPR & tender document
				preparation etc. for the R&M
				works is being taken up soon.
				Order for DPR preparation is
				placed on to M/s WAPCOS.
				placed on to M/S W/H COS.
			Unit-3	RLA Study of Unit-3 completed
			Rewinding of generator with	and found that the condition of
			class F insulation from class B.	the components is satisfactory
			Class I insulation from class B.	except hot spots detected in core.
				Electromagnetic Core
				Imperfection Detection (ELCID)
				_
				test carried out after repair of hot
				spots did not indicate substantial
				improvement. Re-Tender is to be
				issued soon.
			Common Works:	
			1. Procurement, erection,	1 Order has been placed on
				1. Order has been placed on M/s. Electro Services,
			testing & commissioning of	•
			9 Nos. Gang operated 132	Vadodara on 13.04.2016. All
			KV SF6 Circuit Breakers	breakers commissioned.
			including dismantling of	
			existing old MOCB installed	
			at outgoing 132 KV feeders.	
			2. Supply, Testing &	2. Under approval stage.
			Commissioning of 250kVA	

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion Target	Benefit(MW)/ Estimated Cost/ Expenditure		
	1 11 1900		DG set.	
			3. Supply, Installation, Testing & commissioning of 0.2s accuracy class, 33kV 400/200/1-1-1A CT's including dismantling of existing CT's for generators, GTs & feeders.	3. Under estimation.
			4. Replacement of existing Electromagnetic relays of Station Transformer of 20 MVA with Numerical relays.	4. Procurement is under process
			5. Replacement of existing Electromagnetic relays of Generator and Generator Transformer with Numerical relays.	5. Procurement is under process
			6. Procurement, erection & commissioning of 6 nos. each of numerical type distance protection relays & 6 Nos. Directional protection relays for 132 KV outgoing feeders.	6. Commissioned in June'18.
			7. Supply, erection testing & commissioning of 132 kV Isolator.	7. Under estimation.
			8. Supply, erection testing, commissioning & integration of RTU.	8. Completed.
			9. Supply, Installation, Testing and commissioning of 220V battery set & its suitable charger including dismantling of existing battery set & charger.	9. Order has been placed on M/s Synergy Solutions, Faridabad on 28.06.2019. Material is supplied.
			10. Supply, Installation, Testing & commissioning of 0.2s accuracy class, 132Kv 400/20/1-1-A CTs including dismantling of existing CT's for GT's & feeders.	10. Under estimation.
			11. Supply, Installation, Testing & Commissioning of cast iron dry type transformer of 11/0.4kV for UAT's.	11. Retendering is under process.
			12. Supply, Installation Testing	12. DPR is to be prepared

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			& commissioning of 132/33 kV 20MVA Transformer-1 no.	
			13. Supply, erection, Testing & CommissioningMicroproces sor based digital static excitation system for unit 1 to 5.	13. Shall be covered in the R&M of the units.
			14. Procurement, erection, testing & commissioning of 4 Nos. 132 KV SF6 Circuit Breakers.	14. Completed.
			15. Supply, Installation & commissioning of 12 no. PLCC cabinet & 1 No. Level meter.	15. Under estimation.

### **SOUTHERN REGION**

	KERALA	<b>L</b>		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated Cost/		
	Target	Expenditure		
SCHEMES ONGOING - Under RLAS		ING - Under RLA S	Studies	
14.	Idukki 2 <sup>nd</sup>	390 (LE)	Detailed scope of work will be arrived	RLA studies is proposed.
	Stage,		after finalization of specification based	
	3x130 MW	-	on RLA study report.	
	KSEB			
	RM&LE	-		
	2022-27			

### **SOUTHERN REGION**

	ANDHRA PRADESH		(Amount in Rs. Crores)	
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/		
	Completion	<b>Estimated Cost/</b>		
	Target	Expenditure		
		G - Under RLA Stu		
15.	Machkund,	120 (LE)+	Replacement of entire	The Govt. of AP (APGENCO)& Govt.
	3x17 MW	9 (StI)(U)	equipment except	of Odisha(OHPC) mutually agreed for
	(StI) &		concrete embedded parts	carrying out RM&U by sharing the
	3x23 MW	500	of Hydro system and	costs & benefits in the ratio of
	(StII)	(approx.)	water conductor system.	50:50.Modified agreement was entered
	APGENCO		-	on 23.10.2020 by both APGENCO and
	1955-56 (St I) &	-	<b>Note:</b> Three units of	OHPC officials.
	1959 (StII)		Stage-I each rated at 17	
	StI:		MW are proposed to be	Also, the transfer of assets of
	T - M.Smith,		uprated to 20 MW.	Machkund HES from Govt. of AP to
	USA		ap-mas as as as as	APGENCO is under progress to enable
	G -			to take up RM&U by APGENCO.
	W.House,USA			
	StII: T - J.M.Voith,			M/s Voith Hydro Pvt. Ltd. inspected
	W. Germany			the Units from 12.11.2018 to
	G - Westing			14.11.2018 and submitted their
	House, USA			budgetary offer along with detailed
				scope of works. Offer submitted by M/s
	RMU&LE			Voith was found to be on higher
				side.Revised offer received from M/s
	2025-26			Voith. The DPR was prepared with the
				revised offer of M/s Voith Hydro and
				submitted to APGENCO management
				1
				for getting approval from OHPC/
				Odisha Government.
				ADCENCO Management avalaging the
				APGENCO Management exploring the
				necessity to carry out the RLA studies
				for assessment of condition of main
				equipment including concrete
				structures or only concrete structures in
				view of complete replacement of
				turbine generator units.
				In Machkund HEP, Stage-I Units were
				running at derated capacity of 16 MW
				and Stage -II Units were running at
				derated capacity of 21 MW against
				their original capacity of 17 MW and
				23 MW respectively.

### SOUTHERN REGION

ANI	OHRA PRADESH		SOUTHERN REGION	(Amount in Rs. Crores)
5.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/	P	
	Completion	Estimated Cost/		
	Target	Expenditure		
16.	Tungabhadra	36 (LE)	Replacement of entire	Tender floated for carrying ou
10.	HE(J) Scheme,	30 (LL)	1	
	(4x9 MW)	175	equipment except concrete	RLA Study on one Unit of Th
	APGENCO	173	embedded parts of Hydro	Dam Power House & one Uni
	1957-64		system and water conductor	of Hampi power house.
	Unit-1&2	-	system.	
	T-Escherways,			M/s Andritz Hydro Pvt. Ltd
	Zurich			inspected units from
	G- Browin			22.11.2018 to 23.11.2018 fo
	Bovert,			assessment of scope of work
	Switzerland			<u> </u>
	Unit-3&4			andsubmitted budgetary offe
	T- Hitachi, Japan			along with detailed scope o
	G- Toshiba,Japan			workson 27.03.2019. DPR wil
				be prepared after obtaining
	RM&LE			budget Sanction from TI
	2025-26			Board. The expenditure will be
17.	Hampi Canal	36 (LE)		measured in the ratio of 80:20
	PH,	, ,		equity amount between AP and
	(4x9  MW)	175		Karnataka.
	APGENCO			
	1958-64	-		The letter was addressed to
	Unit-1&2			Principal Sectary to
	T-Charmilles,			Government. AP vid
	Switzerland			10.11.2019 for the consen
	G- Browin			towards meeting 80% share o
	Bovert,Switzrland			R&M expenditure of TBHES
	Unit-3&4			The letter was addressed to
	T- Hitachi, Japan			M/s KPTCL also vide dated
	G- Toshiba,Japan			
	DMOIE			18.112019 for arranging
	RM&LE			consent from Karnataka fo
	2025 26			their concurrence toward
	2025-26			meeting 20% share of R&N
				expenditure of TBHES.
18.	Lower Sileru,	-	Residual Life assessment (RLA)	The 175 <sup>th</sup> board meeting o
	$(4x115 \text{ MW})^{'}$	1.80 crore	studies/ Life Extension study on	APGENCO approved to conduc
	APGENCO		civil structures, penstocks,	the RLA/LE studies and
		_	Hydro Mechanical, Control &	Preparation of DPR for R, M & U
	RM&LE		Protection equipment of all four	of all four units (4x115 MW) o
			units (4x115 MW) of LSHEP	LSHEP.
	2025-26		and preparation of detailed	Order finalization is unde
	2020 20		Project Report (DPR) for	progress.
			Renovation, Modernisation &	progress.
			Uprating of all four units of	
			I SHED	

LSHEP.

### **SOUTHERN REGION**

**TAMILNADU** (Amount in Rs. Crores)

S. No.	Scheme/ Category Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A -	SCHEMES ONGOIN	IG - Under Impler	nentation	
19.	Moyar PH, 3x12 MW TANGEDCO 1952-53 T – Boving,UK G -Metropolitan Vickers,UK RMU&LE 2023-24	36 (LE)+ 6 (U) 67.05 Nil	Planning, design, model testing, engineering, manufacture, procurement/supply of new components and spares at site, painting including penstock (internal and external), insurance, dismantling, capital repairs, erection, testing and commissioning of 3 nos. hydro generating units including P.G. Test in any one of the units. Associated technological, civil, mechanical, electrical works as required with new TG set from 3x12MW to 3x14 MW and Plant, Equipment & facilities.	The work for conducting RLA study and uprating study on Turbine, Generator and other auxiliaries for Rs. 82.8 lakhs was awarded to M/s MECON, Ranchi on 17.06.2013.  MECON submitted final DPR for works on 07.02.15. Administrative approval accorded on 04.06.2016.  Techno-commercial Bid opened on 15.02.2019. TANGEDCO Board in its 91st Meeting held on 22.11.2019 for Placing Orders on L1 tenderer M/s. Andritz Hydro Private Limited, New Delhi and Letter of Intent (LOI) has been issued on 28.11.2019. Contract agreement has been executed on 14.01.2020. Unit-2 handed over to M/s. AHPL forReverse Engineering works on 27.01.2020 & completed on 02.12.2020. Supply of Material for RMU work is under progress.
20.	Kodayar PH-I, 1x60 MW TANGEDCO 1970 T-Vevey Engg. works, Switzerland G-Alstom, France RMU&LE 2023-24	60 (LE)+ 10 (U) 88.48 Nil	Planning, design, CFD/model testing, engineering with RE, manufacture, procurement/ supply of new components and spares at site, painting-penstock, insurance dismantling, capital repairs, erection, testing and commissioning of P.G. Test. Associated technological, civil, mechanical, electrical works as required with new TG set from 1x60MW to 1x70MW and Plant, Equipment & facilities.	Contract was awarded to M/s MECON Ltd., Ranchi for Rs. 91 lakhs on 22.09.2014 for conducting RLA study and uprating study on Turbine, Generator and other auxiliaries. They have completed the study and furnished the final DPR. Administrative approval accorded on 03.02.2017.  Techno-commercial Price-Bid opened on 05.09.2019. The BLTC in its 314th Meeting held on 18.11.2019 approved and recommended the proposal for placing works contract order on the L1 tenderer i.e. BHEL, New Delhi to TANGEDCO Board. The proposal was approved by TANGEDCO board on 26.02.2020. Letter of Intent issued to M/s BHEL on 09.03.2020. Agreement has been executed on 22.10.2020. Machine is proposed to be handed over for Reverse Engineering Works during the 2ndweek of February 2021.

S. No.	Scheme/ Category Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
B - \$	SCHEMES ONGOIN	NG – Under DPR P	reparation/ Finalisation/ App	roval
21.	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T- Litostroj, Yugoslavi a G-Rade Koncar, Yugoslavia.  RMU&LE 2026-27	40 (LE)+ 6 (U) - Nil	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission system, brake & jack and bearings.	M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. It is proposed to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of PH-I is used for PH-II.
C - S	SCHEMES ONGOIN	NG – Under RLA S	tudies	
22.	Kundah-I, 3x20 MW TANGEDCO 1960-64 RM&LE	60 (LE)  - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies to be taken up in due course.
23.	2022-27  Kundah-II, 5x35 MW TANGEDCO 1960-65  RM&LE  2022-27	175 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies to be taken up in due course.
24.	Xundah-III, 3x60 MW TANGEDCO 1965-78 RM&LE 2022-27	180 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies to be taken up in due course.

S.	Scheme/	<b>Expected Benefit</b>	Scope of work	Present Status
No.	Category	(MW)/	scope of work	Tresent Status
	Completion	Estimated		
	Target	Cost/		
		Expenditure		
25.	Kundah-IV,	100 (LE)	Detailed scope of work will	RLA studies to be taken up in due course.
	2x50 MW	-	be arrived after finalization	
	TANGEDCO 1966-78	NIL	of specification based on	
	1900-78		RLA study report.	
	RM&LE			
	2022-27			
26.	Kundah-V,	40 (LE)	Detailed scope of work will	RLA studies to be taken up in due course.
	2x20 MW	-	be arrived after finalization	-
	TANGEDCO	NIL	of specification based on	
	1964-88		RLA study report.	
	RM&LE			
	2022-27			
	2022 27			
27.	Mettur Tunnel,	200 (LE)	Detailed scope of work will	RLA studies to be taken up in due course.
	4x50 MW	-	be arrived after finalization	
	TANGEDCO	NIL	of specification based on	
	1965-66		RLA study report.	
	RM&LE			
	2022-27			
28.	Sarkarpathy,	30 (LE)	Detailed scope of work will	RLA studies to be taken up in due course.
	1x30 MW	-	be arrived after finalization	•
	TANGEDCO	NIL	of specification based on	
	1966		RLA study report.	
	RM&LE			
	THE TOTAL PROPERTY OF THE PROP			
	2022-27			
29.	Sholayar-II,	25 (LE)	Detailed scope of work will	RLA studies to be taken up in due course.
	1x25 MW	- NIII	be arrived after finalization	
	TANGEDCO 1971	NIL	of specification based on RLA study report.	
	17/1		KLA study report.	
	RM&LE			
	2022-27			
30.	Suruliyar,	35 (LE)	Detailed scope of work will	RLA studies to be taken up in due course.
	1x35 MW	-	be arrived after finalization	
	TANGEDCO	NIL	of specification based on	
	1978		RLA study report.	
	RM&LE			
	2022-27			
	2022-21			

S. No.	Scheme/ Category Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
31.	<b>Kadamparai PH,</b> 4x100 MW TANGEDCO 1987-89 <b>RM&amp;LE</b> 2022-27	400 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies to be taken up in due course.
32.	Aliyar 1x60 MW TANGEDCO 1970 RM&LE 2022-27	60 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies to be taken up in due course.

# **SOUTHERN REGION**

1	KARNATAKA (Amount in Rs. Crores)			
S. No.	Scheme/ Category/ Completion Schedule (Original/	Expected Benefit(MW)/ Estimated Cost/	Scope of work	Present Status
	Anticipated)	<b>Expenditure</b>		
D-	SCHEMES ONGOING	G - Under DPR Pro	eparation/ Finalisation/ Approval	I
33.	MGHE (Mahatma Gandhi HE), 4x13.2 MW (St.I) 4x21.6 MW (St.II) KPCL 1947-52 T - Boving, UK G - BTH, UK(St.I) G - GE, USA(St.II)  RM&LE 2022-27	97 7.75	Hydro- Mechanical Works Refurbishment works of penstock intake gates & trash racks, replacement of stop log gates and refurbishment of penstocks etc.  Turbine and Inlet valve Refurbishment of butterfly valves, over velocity devices installed on penstocks, procurement of spare bearing shells, capital overhauling of turbine components along with he replacement of damaged parts etc.  Generator and its Auxiliaries Refurbishment of generator components along with air coolers, Fire protection system with non CO2 gas system (Clean gas based) for generators, replacement of relays with numerical relays etc.  110kV switchyard Complete renovation of outdoor with all line and unit bays.  R&M of trolley system for PH approach along with civil and electrical works.  The transformer oil draining system along with draining sump, power house safety and firefighting equipments, lighting system.	DPR sent to KERC & all ESCOM's on 24.12.2018.KERC accorded approval. Consent of all State distribution companies have been obtained. Electro mechanical works will be taken up at a later date.  Order placed on M/s GE T&D India LTD. at a cost of Rs. 8.63 crores towards supply portion, Rs. 2.77 crores towards erection & Commissioning, Rs, 87,40,00/- towards Civil works. At Stage-I, major materials inspected and dispatch clearance issued. Dismantling works completed.Civil tower foundation works completed and erection of structures is completed for phase 1. Erection, Testing and commissioning of switchyard equipments completed for phase-1. Supply of switchyard equipments's for phase-2 completed. Dismantling of switchyard structures and equipments of phase-2 completed. Civil works for tower foundation completed.

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule (Original/ Anticipated)	Benefit(MW)/ Estimated Cost/ Expenditure		
			Replacement of 8 Nos. Generator Transformer.	Erection of structuresis under progress.  In the first phase replacement of 1st stage 4x16.5MVA GTs taken up. Contract agreement signed with M/s Toshiba on 22.11.2018 and supply to be completed by August, 2019.  All GT's reached at site. Erection and Commissioning of GT-1 &GT-3completed.
34.	Supa Dam Power House, (2x50MW) KPCL 1985 T&G - BHEL RM&LE	100 (LE) 47.91 2.2	Electro-mechanical Works:  Turbine - Refurbishment of underwater turbine components.  Generator and its auxiliaries-Replacement of air coolers, flow meters for cooling water system. Inspection of Stator & Rotor.	KERC accorded approval.Consent of all State distribution companies have been obtained.Electromechanical works will be taken up later.
	2022-27		• UAP &CAP	Order placed on M/s Balaji Electro Controls Pvt. Ltd. on 19.05.2018.Erection &commissioning of all UAP's and CAP's completed. Networking of equipment's with PC at control room is pending.bGPS time synchronization of Energy meters and Numerical relays to be established.
			• 110kV Switchyard, Replacement of breakers, Station 11 kV UAT switch gear panels.	Work is under progress.
			<ul> <li>SCADA -All instrumentation and field devices of E&amp;M equipment, New annunciation system for units, auto &amp; manual synchronizer and temperature recorder at machine hall, etc.</li> <li>Other systems: New smoke detectors &amp; MVWS system for cable ducts, new battery charger with battery bank, overhaul/Reconditioning GT(spare), Renovation of emulsifier system of Unit 1 &amp; 2, etc.</li> </ul>	Work will be taken up in phased manner.
			Auxiliary & Colony Power     Supply- Providing auxiliary     supply for power house and     parting RM&LE - Repoyation Modernisation & Life Extension	Order placed on M/s RR Durafabs Pvt Ltd., Hyderabad,

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule (Original/ Anticipated)	Benefit(MW)/ Estimated Cost/ Expenditure		
			extending power supply to Ganeshgudi colony from Supa Power House.	at a cost of Rs. 3.15 crores. Drawings approval, Inspection of equipments & issue of dispatch clearance is in progress. 5MVA, 110/11kV Power Transformer received at site.Control and Power cable laying is completed. Retrofit of relays, panel meters, energy meters, indicating lamps and control switches in C&R panel completed. Waiting for CEI, GoK for charging of transformer bay.
			Civil works:  • Protection to upstream reservoir left and right banks (Left bank), Improvement to eroded portion below gabions at left and right bank downstream, providing shotcrete to hillock portion at Left bank upstream side of Supa Dam, etc.	Civil works are under progress.
35.	Sharavathy Generating Station, (10x103.5MW) KPCL 1964-77 T- U:1-8 - Neyrpic, France, U:9-10- BHEL, G- U:1&2-Hitachi, Japan, U:3to8 -GE Co, USA, U:9&10- BHEL,	1035 (LE) 196.56 11.07	Electro-mechanical works: Overhauling of all spherical valves. NDT tests on turbine components and R&M works. Replacement of instruments compatible to SCADA, etc.  Generator and associated components: General checking and replacement of air coolers/ tubes. R&M of SEE. Other works: Uprating/ redesign of NGT to suit uprated capacity.	KERC accorded approval. Consent of all state distribution companies have been obtained.Order was placed for overhauling of Spherical valves for Unit-4, 7 & 8. Other electro-mechanical works will be taken up later.
	2022-27		Providing 2x115 MVA transformer for Unit-9 & 10.  Hydro-mechanical Works: Overhauling of tunnel Stop log gates, Gates and gantry crane of surge shaft, R&M of BF valves, Civil structure (rails) for movement of gantry crane, cleaning and painting of internal and exterior surfaces of all penstocks, etc.  Civil Works: Under water scanning, plugging, Drilling, grouting	GT of Unit-10 commissioned on 28.02.2018 and GT of Unit-9 commissioned on 30.03.2018.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			to Talakalale Dam, Improvements and Asphalting to roads, etc.	

# **NORTH EASTERN REGION**

MANIPUR			(Amount in Rs. Crores)
S. Scheme/ No. Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/	Scope of work	Present Status
COHEMES ON COING	Expenditure	•	
36. Loktak,	- Under Tender 105 (LE)	i) Activities covering	Petition filed in CERC on 08.08.2018
3x35 MW NHPC USSR 1983 LMZ T-LMZ G-Leningrade, (U-1) T&G – BHEL(U-2&3)  RM&LE  2023-24	273.59	main equipments i.e. turbine, generator, generator transformers, other plant equipments essential for life extension of the units as well as station.  ii) Activities required for ensuring efficient and sustained performance of unit as well as station.  iii) Implementation of Control, Monitoring & Protection system of Power Plant such as Electronic Governors, Static Excitation System, numerical relays, SCADA.  iv) Refurbishment of water conductor system and associated Civil/HM works including infrastructure works.	at total Estimated Cost of Rs. 273.59 crores including IDC & FC (Price Level: Sep'17).Petition on the appeal filed by respondent state Assam (APDCL) was heard in CERC on 27.02.2019. CERC has approved the proposal of R&M of Loktak Power Station on 24.07.2019.  a) E&M: Three out of four E&M Packages i.e. Bus Duct,EOT Crane and DG Set are awarded. However, tender of EM-1 (Main) Package got cancelled on 08.12.2020 due to abnormally high price quoted by L-1 bidder. Formulation of EM-1 package for retendering is under process.

# **NORTH EASTERN REGION**

	ASSAM		NORTH EASTERN REGIO	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	_	
	Completion	<b>Estimated Cost/</b>		
	Target	Expenditure		
SCH	IEMES ONGOI	NG – Under DPR	Preparation/ Finalisation/App	
<b>37.</b>	Khandong	50 (LE)	i) Activities covering main	1. DPR from CPRI, Bangalore
	Power		equipment i.e. Turbine,	received in the month of
	Station,	207.00	Generator, GTs and other	June'2018. Financial aspects and
	2x25MW		plant equipment for	levelized tariff finalized and
	NEEPCO	21.43	efficient and sustained	submitted to Management for
	T&G- BHEL		performance of the units	approval.
	1984-85		as well as states.	2. Communications are being made
				to beneficiary states of the
	RM&LE		ii) Activities for integration	Power Station to obtain their
			of control, monitoring and	consent for RM&LE proposal.
	2024-25		protection system of	Already four beneficiary states
			power plant such as	consented for the proposal.
			Electronic/ Digital	3. Procurement of some BoP items
			Governors, SCADA SAS	like DG set, Firefighting system,
			etc.	Penstock Protection BFV, etc.
				procured and installed under
			iii) Renovation of Switchyard	R&M budget.
			with capacity	4. Detail engineering on the
			enhancement along with	finalized scope of the works is in
			replacement of instrument	progress.
			transformers of higher	5. DPR has been submitted to
			accuracy class, PI, LA,	CEA.
			SST etc.	6. Petition to CERC submitted in
				the month of August, 2020 for
			iv) Activities having direct	obtaining approval for R&M
			impact on improvement of	proposal.
			generator/turbine	
			efficiency, machine	Scheme is rescheduled for
			availability etc.	completion in 2024-25 considering
				the purpose for extension of
				normative life of hydro to 40 years.

S.	Scheme/	Expected	Scope of work	Present Status
		_	•	
	-			
S. No. 38.	Scheme/ Category/ Completion Target Kopili Power Station, 4x50MW NEEPCO T&G- BHEL 1988 RM&LE 2023-24	Expected Benefit (MW)/ Estimated Cost/ Expenditure 200 (LE) 1117.07 48.54	i) Activities covering repair/rectification of tunnel, PPV, replacement of both the penstocks along with related civil works, stability study of civil structures, refurbishment of intake gate, dam etc.  ii) Activities covering main equipment i.e. Turbine, generator, GTs, other plant equipment for efficient and sustained performance of the units as well as the station.  iii) Activities for integration of Control, monitoring and protection system of power plant such as Electronic/digital Governors, SCADA, SAS etc.  iv)Renovation of SY equipment along with replacement of instrument transformers of higher accuracy class, PI, LA SST & SAT etc.	1. Financial aspects and levelized tariff finalized as follows:  1st year = Rs 2.76/kWH  Levelised tariff = Rs 2.86/kWH  2. Some BoP items like DG set, SST, SAT, SSB, UABs, Bus Ducts, GTs, Firefighting system, Penstock Protection BFV, etc., are being procured under R&M budget.  3. NIB have been floated for almost every packages like EM-package, Civil package etc.  4. Order has already been placed for procurement of special steel material for penstocks and their installation.  5. Detail engineering on finalized scope of the work is in progress.  6. Final DPR has been submitted to CEA for their scrutiny  Petition to CERC submitted in the month of August, 2020 for obtaining approval of the Reconstruction, R & M proposal.
			v) Activities having direct impact on improvement generator/turbine efficiency, machine availability etc. vi) Implementation of AGC in all the units.	

### State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power Stations for completion during 2022-27

### **NORTH EASTERN REGION**

MEGHALAYA (Amount in Rs. Crores)								
S.	Scheme/	Expected	Scope of work	Present Status				
No.	Category/	Benefit(MW)/	Scope of work	Tresent Status				
110.	Category/ Completion	Estimated Cost/						
	Target	Expenditure						
$\mathbf{C} - \mathbf{S}$		GOING – Under To	endering					
39.	Umiam	60(LE) + 6(U)	Mech. Equipments (Turbine &	The feasibility study was conducted				
	Stage-III,	00(22) 10(0)	its auxiliaries):	and completed by JV of TEPSCO &				
	(Kyredemku	408	- Replacement of Runners, head	TEPCO, Japan under JETRO grant				
	lai)		cover & bottom ring, facing &	and IIT Roorkee submitted head				
	2x30 MW	-	wearing rings. Guide vanes,	measurement studies.				
	MePGCL		guide vane servomotor & gate	An undeted DDD as nor CEA's				
	1979		operating mechanism. Guide	An updated DPR as per CEA's recommendation was prepared by				
	T&G -		bearings, coolers & bearing	MePGCL andposed the scheme for				
	BHEL		housing, turbine shaft, shaft	JICA funding through MoP.				
			seal & sealing box. Upper draft					
	RMU & LE		tube & draft tube liner. Inlet	The Department of Economic				
			valve along with its	Affairs vide letter dated 20.10.2016				
	2022-27		servomotor & by-pass valve.	requested to confirm the 20 percent				
			Governor and turbine control	Counterpart Funding of the state and also provide the debt sustainability				
			system, oil pressure supply	confirmation/ self-certification in				
			system, compressed air supply system, cooling water supply,	respect of the 10 percent loan				
			drainage & dewatering system,	component of the external assistance				
			auxiliary machine control etc.	of 80 percent of the project cost.				
			- Refurbishment of spiral case					
			and stay ring, penstock & by-	The JICA study team, visited				
			pass valve etc.	Shillong from 2nd to 7th				
			P	October, 2017, as part of the				
			Civil & Hydro Mechanical	''Preparatory Survey''.  After completion of the preparatory				
			Work	study, Minutes of Discussion signed				
				among MePGCL, MoPand JICA.				
			- Site Installation	among wer delt, wor and stert.				
			- Low Pressure Grouting and	Bids opened on the 28.01.2019. Only				
			lining	two firms submitted their proposal,				
			- Repair of Pressure Tunnel	i.e M/s Tokyo Electric Power				
			- Steel liner Installation	Services Co. Ltd. in JV with Nippon				
			- Recoating of penstock	Koei Co. Ltd and M/s Integral S.A.				
			- Repair of trash rack and link	in JV with Rodic Consultant Pvt.				
			tunnel	Ltd.				
			- Repair of intake gate	The Technical Evaluation Report				
			- Repair of trash rack	was prepared and the same was				
			- Repair of radial gate	approved by the Board on				
			- Investigation and Rehabilitation of Dykes and	20.03.2019.Contract Agreement was				
			other related item.	signed on 26.08.2020. Concurrence				
			omer related itelli.	of Contract Agreement approved by				
				JICA on 08.12.2020 and LOA issued				
				to M/s Integral S.A. in JV with				
				Rodic Consultant Pvt. Ltd on				
				11.12.2020.				

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
	Turget	Expenditure		Tendering for engagement of Consultancy is in progress. The Final Price evaluation has been completed. The contract for services was awarded to M/s Integral S.A/Columbia in joint venture with Rodic Consultant Pvt. Ltd. A signed contract agreement was sent to JICA for review and concurrence as per guidelines. Approval is a weited
			Elec. Equipments (Generator &	guidelines. Approval is awaited.
			its auxiliaries):  Replacement of stator cores, stator windings & neutral leads. Rotor spoke & rim, rotor winding & excitation leads & rotor pole, Shaft, thrust & guide collars, thrust runner, coupling bolts & coupling cover. Thrust bearing pads. Segment type upper & lower guide bearings and oil coolers. Brake ring & brake/jack system, air cooler, current transformers, fire protection system, instruments & relays, terminal boxes on control cubicle, all cables, AC excitation system, digital AVR & excitation cubicle, excitation transformer etc.  Refurbishment of upper & lower bearing brackets, top cover, hood and air housing  Replacement of 11 KV metal enclosed cubicles & unit auxiliary transformers, station battery bank & charger etc.  Replacement of generator transformer & instruments, station service transformers, control and protection boards etc.  Replacement of motorized disconnecting switches, CTs,	
			disconnecting switches, CTs, PTs, conductors & accessories for 132 KV switchyard Replacement of 12 KV power cables, 600 V power cables, control cables, paint etc.	

S. No.	Scheme/ Category/ Completion Target  Expected Benefit(MW)/ Estimated Cost/ Expenditure		Scope of work	Present Status		
SCH	EMES ONGO	ING - Under RLA S	Studies			
40.	Umiam-	-	Detailed scope of works will be arrived	RLA studies is being initiated.		
	Umtru		after finalization of specifications based			
	Stage-IV,	-	on RLA study report.			
	2x30MW					
	MePGCL,	-				
	1992					
	T&G-BHEL					
	R&M					
	2022-27					

### State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power Stations for completion during 2022-27

### **EASTERN REGION**

W	EST BENGA	L		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	_	
	Completion	<b>Estimated Cost/</b>		
	Target	Expenditure		
SCH	EMES Ongoin	g - Under DPR Pr	eparation/ Finalisation/ Approv	val
41.	Maithon	<b>40</b> (LE)	1. Scope to be prepared based	Work order for RLA study,
	U-1&3,		on DPR.	uprating study, preparation of DPR,
	2x20 MW +	56.034		specification etc. placed on M/s
	1x23.2 MW			MECON on 11.04.2019. RLA
	DVC	7.76		study of Unit-1 completed in
	1957-58			October'19 and of Unit-3 on
	T - Neyrpic,			06.01.2020.
	France			
	G -		2. Replacement/	Work order placed on M/s ABB
	Siemens,		refurbishment of the	India Ltd. On 08.08.2019. Work is
			Governing System & Unit	planned to be taken up during lean
	W.Germany		control cum protection	season and expected to be
			system of Units- 1,2&3.	completed by June'20.
	RM&LE			

kV Switchyard.

3. Renovation work of 132/33 DVC has completed the work of

renovation of Maithon switchyard

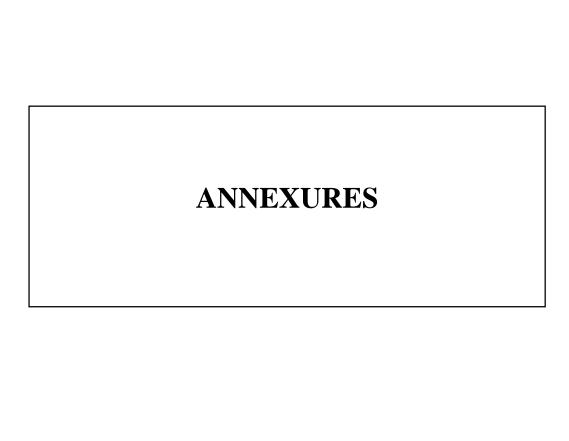
at a cost of Rs 6.98 Crs.

2024-25

### **EASTERN REGION**

JHARKHAND	(Amount in Rs. Crores)
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JIAKKHAND		T ~ -	(Amount in Rs. Crores)		
S. No.	Scheme/ Category/ Completion Target	Expected Benefit( MW)/ Estimate d Cost/ Expendit ure	Scope of work	Present Status	
SCH	EMES ONGOI	NG - Under	<b>RLA Studies</b>		
42.	Subernrekha, 2x65 MW JUUNL 1977-80 RM&LE 2022-27	130(LE)	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies is proposed.	
A -	SCHEMES ON	NGOING -	<b>Under Tendering</b>		
43.	Panchet U- 1, 2x40 MW DVC 1959 T - NOHAB, Sweden G - AEG, West Germany RMU & LE 2023-24	40 (LE) +6(U) 48.92 2.19	To be prepared based on DPR.  Erection & Commissioning of New Generator Transformer in place of existing age old GT.	UNIT-1 Order for RLA study including uprating, preparation of DPR and specifications placed on M/s Mecon on 11.05.2018. Walk down survey done. Non Destructive Testing (NDT)completed on 25.08.2018. Revised RLA study submitted on 27.12.2018. Final DPR submitted on 21.05.2019. M/s Mecon submitted technical specifications. DPR submitted to CEA. Technical acceptance awaited.  UNIT-2 Order was placed on M/s Transformer Rectifier Ltd for Replacement of old Generator Transformer. Transformer has been received at site. Work order for erection & commissioning of the transformer placed on M/s Techno Power on 23.07.2019. Erection and commissioning work has been started from 02.12.2019 and expected to be completed by 16.01.2020.	



State-wise List of Hydro RMU&LE schemes completed upto the VIII Plan

Annex- I

Sl.	Project, Agency	CS/	Inst. Cap.	Est. Cost	Actual Exp.	Benefits	Category	Year of
No.		SS	(MW)	(Rs. in		(MW)	Category	Completion
Hima	achal Pradesh		(112 ) )	(======================================				
1	Bairasiul, NHPC	CS	3x60	25.98	25.98	18 (U)	RM&U	1991-92
2	Giri, HPSEB	SS	2x30	9.85	7.90	6 (U)	RM&U	1995-96
Punja	ab							-
3	UBDC-I, PSPCL	SS	3x15	11.00	8.00	11 (Res)	R&M+Res.	1991-92
Uttar	Pradesh						•	
4	Rihand, UPJVNL	SS	6x50	1.43	1.43	100(Res.)	R&M+Res.	1995-96
Karn	nataka				•			•
5	Nagjhari, U-2, KPCL	SS	1x135	11.97	11.32	15 (U)	RM&U	1995-96
6	Shivasamudram, VVNL	SS	6x3 + 4x6	8.00	8.00	18 (LE)	RM&LE	N.A.
Kera	la							
7	Sholayar, KSEB	SS	3x18	7.58	7.58	-	R&M	1996-97
Tami	il Nadu							
8	Kadamparai (Units 3&4), TANGEDCO	SS	2x100	23.17	33.69	200(Res.)	R&M+Res.	1993-95
9	Kundah III (Units 1&2), TANGEDCO	SS	2x60	5.45	3.20	-	R&M	1991-92
10	Moyar, TANGEDCO	SS	3x12	1.62	1.30	36.00 (LE)	RM&LE	1990-91
11	Sholayar-I, TANGEDCO	SS	2x35	1.40	0.85	-	R&M	1994-95
Megl	nalaya							
12	Khandong, U-1, NEEPCO	CS	1x25	0.62	0.62	25 (Res)	R&M+Res.	1991-92
Tripu	ura							•
13	Gumti, TPGL	SS	3x5	17.50	17.50	-	R&M	1994-95
Total			1282	125.57	127.37	429 [39 (U) + 54(LE) + 336(Res)]		

# State-wise List of Hydro RMU&LE schemes completed in the IX Plan

Sl.	Project,	CS/	Inst. Cap.	Est. Cost	Actual Exp.	Benefits	Category	Year of
No.	Agency	SS	(MW)	(Rs. in	_	(MW)	Category	Completion
Hima	ıchal Pradesh			(145-11	(15.)			l
1	Bhakra RB	CS	5x132	88.45	90.68	125.00 (U)	RM&U	2000-01
	BBMB					, ,		
2	Dehra U-2	CS	1x165	10.74	10.74	25.00 (Res.)	R&M+Res.	1998-99
	BBMB							
3	Bairasiul, NHPC	CS	3x66	18.45	18.45	-	R&M	2000-01
4	Bassi, HPSEB	SS	4x15	5.35	4.34	-	R&M	2000-01
Jamn	nu & Kashmir							
5	Salal St.I, NHPC	CS	3x115	51.50	51.50	-	R&M	2000-01
6	Chenani, J&KSPDC	SS	5x4.66	11.00	11.00	0.93 (Res)	R&M+Res.	2000-01
Punja	ab						ļ	
7	Ganguwal, U-2 BBMB	CS	1x24.2	18.90	15.00	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	1997-98
8	Kotla, U-3, BBMB	CS	1x24.2	18.90	16.90	22.00 (LE)±	RM&LE+Res	1998-99
9	Ganguwal U-3, BBMB	CS	1x24.2	25.00		22.00 (LE)+ 2.20 (Res)	RM&LE+Res	2000-01
10	Kotla U-2, BBMB	CS	1x24.2	25.00	43.40	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	2001-02
Uttar	akhand		<u>!</u>			2.20 (1105)		
11	Chilla U-1, 3& 4, UJVNL	SS	3x36	4.25	4.11	-	R&M	1998-99
12	Tiloth, UJVNL	SS	3x30	8.02	5.51	6.00 (U)	RM&U	1998-99
Andh	ra Pradesh		<u> </u>			. ,		<u>I</u>
13	Lower Sileru, APGENCO	SS	4x115	13.35	9.30	24.00 (Res)	R&M+Res.	2001-02
14	Srisailam RB, APGENCO	SS	7x110	16.32	11.40	-	R&M	2001-02
Karn	ataka							
15	Sharavathy, U-1 to 8, KPCL	SS	8x89.1	65.00	63.49	115.20 (U) +178.20 (Res)	RM&U+Res	1997-98
16	Sharavathy, U-9&10, KPCL	SS	2x89.1	17.96	14.68	28.80(U) +19.10 (Res)	RM&U+Res	1997-98

Annex-II (Sheet 2/2)

Project,	CS/	Inst. Cap.	Est. Cost	Actual Exp.	Benefits	Category	Year of
Agency	20	(101 00)	(Rs. ir		(IVI VV)		Completion
sa							
Hirakud-I,	SS	2x37.5	95.10	95.10	24.00(U)	RMU&LE	1997-98
U1&2,					+75.00(LE)		
OHPC							
rat							
Ukai,U-1&3,	SS	2x75	24.99	24.99	75.00 (Res.)	R&M+Res.	1997-98
GSECL							
arashtra							
Koyna I&II,	SS	4x65+	74.91	74.91	40.00(U) +	RM&U of	1999-2000
MSPGCL		4x75			260.00(LE)	St-I & II &	
						LE of St-I	
Koyna III,	SS	3x80	4.65	4.65	-	R&M	1997-98
U-10, 11 &12,							
MSPGCL							
•					1093.03		•
				[330 O(I)) ±			
Total		4892.10	597.84	570.16	l <sup>-</sup> ` ´		
					, ,		
	Agency  Sa  Hirakud-I, U1&2, OHPC  rat  Ukai,U-1&3, GSECL  arashtra  Koyna I&II, MSPGCL  Koyna III, U-10, 11 &12, MSPGCL	Agency SS  Ba  Hirakud-I, SS  U1&2, OHPC  rat  Ukai,U-1&3, SS  GSECL  arashtra  Koyna I&II, SS  MSPGCL  Koyna III, SS  U-10, 11 &12, MSPGCL	Agency SS (MW)  sa    Hirakud-I,	Project, Agency	Project, Agency	Project, Agency	Project, Agency

 $\begin{tabular}{ll} Annex-III \\ (Sheet 1/3) \end{tabular}$  State-wise List of Hydro RMU&LE schemes completed in the X Plan

Sl.	Project,	CS/	Inst.	Est.	Actual	Benefits	G 4	Year of
No.	Agency	SS	Cap.	Cost (Rs. in	Exp.	(MW)	Category	Completion
Llim	l achal Pradesh		(MW)	(KS. III	Crs.)			
1	Pong, BBMB	CS	6x60	17.70	17.79	36.00(U)	RM&U	2003-04
Punj							ļ	ļ
2	Ganguwal,U-1, BBMB	CS	1x29.25	51.28	01.00	25.89 (LE) +2.10	RM&LE+Res.	2006-07
2	Kotla, U-1, BBMB	CS	1x29.25	51.28	81.99	2.33 (Res.)	RM&LE+Res.	2006-07
4	Shanan Ph.A, PSPCL	SS	4x15+ 1x50	11.35	10.93	-	R&M	2003-04
5	Shanan, Ph.B, PSPCL	SS	4x15+ 1x50 \$	35.95	13.34	60.00(LE)	RM&LE(LE for 15 MW units+R&M for 50 MW unit	2006-07
6	Anandpur Sahib, PSPCL	SS	4x33.5	3.68	1.04	-	R&M	2006-07
7	UBDC I&II, PSPCL	SS	3x15+ 3x15.45	7.89	2.44	45.00 (LE)	RM&LE(LE for 3x15MW&R &M for 3x15.45 MW	2006-07
8	Mukerian St.I, PSPCL	SS	3x15	6.04	4.38	-	R&M	2006-07
Utta	rakhand		•	•			•	
9	Chibro, UJVNL	SS	4x60	10.45	10.52	-	R&M	2006-07
	nataka							
10	Nagjhari, U- 1&3,KPCL	SS	2x135	26.12	21.62	30 (U)	RM&U	2002-03
11	Supa PH, KPCL	SS	2x50	2.64	2.47	-	R&M	2002-03
12	Mahatma Gandhi, VVNL	SS	4x12+ 4x18	44.66	43.13	19.20 (U) +120.00 (LE)	RMU&LE	2002-03
13	Munirabad, VVNL	SS	2x9+ 1x10.3	3.64	3.53	28.30 (LE)	RM&LE	2002-03

(Sheet 2/3)

								(Sheet 2/3)
Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp	Benefits (MW)	Category	Year of Completion
14	Mani Dam, KPCL	SS	2x4.5	1.00		-	R&M	2002-03
15	Shivasamudram , VVNL	SS	6x3+ 4x6	68.38	73.17	42.00 (LE)	RM&LE	2004-05
16	Bhadra, Ph.II, KPCL	SS	1x2	3.30	2.51	2.00 (LE)	RM&LE	2005-06
17	Varahi, KPCL	SS	2x115	2.57	2.66	-	R&M	2006-07
18	Sharavathy, Ph.A, KPCL	SS	10x103. 5	5.22	3.52	-	R&M	2006-07
Kera	ala		<u>.                                    </u>				•	•
19	Neriamanga- lam KSEB	SS	3x15	58.00	53.05	9.00 (U) +45.00(LE)	RMU&LE	2006-07
20	Pallivasal, KSEB	SS	3x5+ 3x7.5	94.00		37.50 (LE)	RM&LE	2002-03
21	Sengulam, KSEB	SS	4x12	114.00	371.71	48.00 (LE)	RM&LE	2002-03
22	Panniar, KSEB	SS	2x15	62.00		30.00 (LE)	RM&LE	2002-03
Tam	ilnadu		ļ				•	,
23	Pykara, TANGEDCO	SS	3x6.65+ 1x11+2x	26.06	20.147	58.95(LE)	RM&LE	2004-05
24	Papanasam, TANGEDCO	SS	4x7	27.05	22.61	4.00 (U) + 28.00 (LE)	RMU&LE	2005-06
Oris	sa		•					
25	Hirakud-I (Sw.yard), OHPC	SS		9.85	15.88	-	R&M	2006-07
26	Hirakud-I,U- 3&4, OHPC	SS	2x24	126.14	108.86	16.00(U)+ 48.00(LE)	RMU&LE	2005-06
Wes	t Bengal		!			- \ /		-
27	Maithon, U-2, DVC	CS	1x20	42.08	36.94	3.20(U)+ 20.00(LE)	RMU&LE	2004-05
	arastra						1	
28	Bhira Tail Race, MSPGCL	SS	2x40	1.60	0.70	-	R&M	2003-04
29	Tillari, MSPGCL	SS	1x60	4.50	4.24	6.0 (U)	RM&U	2004-05

(Sheet 3/3)

Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Rs. in	Actual Exp	Benefits (MW)	Category	Year of Completion			
30	Koyna Gen. Complex, MSPGCL	SS	4x70+4x 80+4x80	12.00	r f	-	R&M	2004-05			
Meg	Meghalaya										
31	Umium St.I, MePGCL	SS	4x9	81.88	84.21	36(LE)	RM&LE	2002-03			
32	Khandong, NEEPCO	CS	2x25	4.00	3.35	-	R&M	2003-04			
Total			4446.60	1016.31	1029.24	829.08 [123.40(U) +701.25(LE) + 4.43(Res.)]					

<sup>\$ -</sup> Installed Capacity of Shanan, Ph.B, at Sl. No. 5 not included in the total, as the same has been accounted for at Sl. No. 4.

## State-wise List of Hydro RMU&LE schemes completed in the XI Plan

Sl.	Project,	CS/	Inst. Cap.	Est. Cost	Actual Exp	Benefits	Category	Year of
No	Agency	SS	(MW)		n crs)	(MW)	Category	Completion
Hima	ll achal Pradesh		(111 11)	(145 - 1	ii cisj			<u>!</u>
1	Dehar Ph. A BBMB	CS	6x165	11.00	6.94	-	R&M	2010-11
2	Dehar Ph. B BBMB	CS	6x165	49.00	24.45	330(LE)	RM&LE	2009-10
Uttar	akhand		<u>.                                    </u>				L	
3	Tanakpur, NHPC	CS	3x31.4	10.77	11.95	-	R&M	2007-08
4	Khodri Ph.A, UJVNL	SS	4x30	5.25	6.39	-	R&M	2008-09
5	Chilla Ph.A, UJVNL	SS	4x36	23.55	21.24	-	R&M	2008-09
Andh	ra Pradesh							
6	Upper Sileru, APGENCO	SS	4x60	4.20	3.34	-	R&M	2009-10
Karn	ataka							
7	Nagjhari, U1 to 6, KPCL	SS	5x150 + 1x135	14.75	15.31	-	RM&U	2009-10
8	Sharavathy Ph.B, KPCL	SS	10x103.5	20.50	11.14	-	R&M	2009-10
9	Supa, KPCL	SS	2x50	3.45	4.90	-	R&M	2009-10
10	Bhadra, KPCL	SS	2x12	1.44	0.85	-	R&M	2009-10
11	Lingnamakki, KPCL	SS	2x27.5	3.81	2.62	-	R&M	2010-11
Tami	il Nadu		<u>.                                      </u>					•
12	Mettur Dam, TANGEDCO	SS	4x10	30.17	24.16	10 (U) + 40 (LE)	RMU&LE	2007-08
Maha	arashtra					1	1	1
13	Koyna St.I&II, MSPGCL	SS	4x70 + 4x80	87.50	81.82	-	R&M	2008-09
	ı						ı	

Annex- IV (Sheets 2 of 2)

Sl. No	Project, Agency	CS/ SS	Inst. Cap.	Est. Cost	Actual Exp	Benefits (MW)	Category	Year of Completion
110	rigency	DD	(MW)	(Rs . in crs)		(171 77)		Completion
14	Vaitarna, MSPGCL	SS	1x60	16.00	0.14	-	R&M	2009-10
15	Koyna Dam PH, MSPGCL	SS	2x18	5.78	0.25	-	R&M	2009-10
16	Koyna St.III, MSPGCL	SS	4x80	16.65	5.79	320 (LE)	RM&LE	2011-12
Mani	pur							-
17	Loktak, NHPC	CS	3x30	18.55	17.88	15.00 (Res.)	R&M +	2011-12
			derated				Res.	
Megl	nalaya							
18	Umium St.II,	SS	2x9	90.46	55.67	2(U)+18.00(	RMU&LE	2011-12
	MePGCL					LE)		
	Total		5841.2	412.83	294.84	735 [12.00(U) +708.00 (LE)+15.00 (Res)]		

# State-wise list of Hydro RMU&LE schemes completed in the XII Plan

Sl.	Project,	CS/	Inst. Cap.	Est. Cost	Actual Exp	Benefits	Capacity after	Cotogory	Year of
No	Agency	SS	(No.x.MW			(MW)	RMU&LE	Category	Completion
			)	(Rs.i	n Crs)		(MW)		
	chal Pradesh	1	1				1	Τ	
1	Bassi, HPSEB	SS	4x15	124.25	158.26	6.0(U)+ 60(LE)	66	RMU&LE	2013-14
Jamr	nu & Kashmir			•					
2	Lower Jhelum, J&KSPDC	SS	3x35	101.3	96.10	15.00(Res)	105	R&M+ Res.	2014-15
3	Sumbal Sindh, J&KSPDC	SS	2x11.3	25.00	24.59	-	22.6	R&M	2016-17
Uttar	akhand	•		•					•
4	Pathri, UJVNL	SS	3x6.8	113.25	108.3	20.40(LE)	20.4	RM&LE	2014-15
5	Khatima, UJVNL	SS	3x13.8	256.77	118.83	41.40 (LE)	41.4	RM&LE	2016-17
Uttar	Pradesh			•					
6	Matatila, UPJVNL	SS	3x10.2	10.29	7.21	30.6 (LE)	30.6	RM&LE	2015-16
Andh	ra Pradesh	!					ļ	Į.	
7	Lower Sileru, APGENCO	SS	4x115	8.75	6.77	-	460	R&M	2013-14
8	Srisailam RB, APGENCO	SS	7x110	16.70	17.60	-	770	R&M	2015-16
Telar	ngana			l.			•		
9	Nagarjuna Sagar Ph-I works, TSGENCO	SS	1x110+ 7x100.8	33.35	13.90	-	815.6	R&M	2012-13
Karn	ataka	•		•			•		
10	Supa, KPCL	SS	2x50	3.45	3.88	-	100	R&M	2014-15
11	Nagjhari,U-1 to 6, KPCL	SS	1x135 (U-6)	69.21	64.49	15 (U)	150	RM&U	2015-16
12	Sharavathy Genarating Station (Ph B), KPCL	SS	10x103.5	20.00	29.27	-	1035	R&M	2016-17
Keral			· · · · · · · · · · · · · · · · · · ·				T	T	
13	Idamalayar, KSEB	SS	2x37.5	14.50	13.22	-	75	R&M	2012-13
	<del></del>				A-9				

Annex- V (Sheet 2 of 2)

			T4	Est.	Actual				(SHEEL 2 OF 2)		
Sl.	Project,	CS/	Inst.			Benefits	Capacity		Year of		
	• ,		լ Նաթ.	Cost	Exp		after	Category			
No	Agency	SS	(No.x.MW		. ~ .	(MW)	RMU&LE		Completion		
			)	· ·	in Crs)						
14	Sabarigiri, U-4	SS	1x55	52.20	50.41	5(U)	60	RM&U	2014-15		
	KSEB										
15	Poringalkuthu,	SS	4x8	88.63	51.90	4 (U)+	36	RMU&LE	2015-16		
	KSEB					32.00 (LE)					
Tami	Famil Nadu										
16	Periyar,	SS	4x35	161.18	133.68	28.00(U)+	168	RMU&LE	2015-16		
	TANGEDCO					140(LE)					
Odisł			!			\ /			1		
	Rengali Unit-1	SS	1x50	47.50	36.76	50(LE)	50	RM&LE	2012-13		
	OHPC					,					
1.0		aa	1 70	25.20	20.72	50(LE)	50	DMOLE	2012 14		
18	Rengali Unit-2	SS	1x50	25.20	20.73	50(LE)	50	RM&LE	2013-14		
<b>XX</b> 74	OHPC										
	Bengal	aa	12.0	00.62	70.07	07 (I.E.)	27	DMOLE	2016 17		
19	Jaldhaka St.I,	SS	3x9	88.62	/9.9/	27 (LE)	27	RM&LE	2016-17		
	WBSEDCL										
Assan			1	1					_		
	Khandong,	CS	1x25	25.05	29.18	25(LE)	25	RM&LE	2014-15		
	NEEPCO										
21	Kopili,	CS	2x50	50.22	50.92	-	100	R&M	2014-15		
	NEEPCO										
						549.40					
						[58(U)+					
	Total		4149.60	1335.42	1115.97	476.40	4207.6				
						(LE) + 15					
						(Res)]					

# State-wise list of Hydro RMU&LE schemes programmed for completion during 2017-22

	1	ı	10 4					1	1	
Sl. No	Name of Project, Agency Inst. Cap. (No. x MW)	CS/ SS	Capacity Covered Under RMU&LE	Est. Cost	Actual Exp.	Benefits (MW)	Capacity after RMU&LE (MW)	Category	Year of Original	Completion Anticipated
. ~		ļ	(No.x MW)							
	ompleted Schemes									
	Ganguwal	CS	1x24.2 (U-2) 1x24.2 (U-3)	14.19	9.58	48.4 (LE)	48.4	RM&LE	Complet	ed in 2017-18
2	Dehar Power House (Unit-6), BBMB (6x165)	CS	1x165	19.87	16.00	-	165	R&M	Complet	ed in 2017-18
3	Salal, NHPC (6x115)	CS	5x115	58.01	51.08	-	575	R&M	Complet	ed in 2019-20
Tami 4	Sholayar-I, TANGEDCO (2x35)	SS	2x35	90.44	66.94	70 (LE) + 14(U)	84	RMU&LE	Complet	ed in 2019-20
<b>Karn</b> 5	Bhadra River Bed units, KPCL (2x12)	SS	2x12	23.55	20.12	-	24	R&M	Complet	ed in 2019-20
	Sub Total (A)		882.40	206.06	163.72	132.40 [118.40(LE) + 14(U)	896.40			
	ngoing Schemes – Und	ler Im	plementatio	n						
Hima 6	Ganguwal & Kotla Power House, BBMB (4x24.2)	CS	4x24.2	3.12	-	-	96.8	R&M	2020-21	2021-22
7	Bhakra LB, BBMB (5x108)	CS	5x108	489.77	547.65	540.00(LE)+ 90.00 (U)	630	RMU&LE	2016-17	2021-22
8	Bhakra RB, BBMB (5x1157)	CS	5x157	20.8	-	-	785	R&M	2021-22	2021-22
9	Baira Siul, NHPC (3x60)	CS	3x60	341.41	153.89	180 (LE)	180	RM&LE	2020-21	2020-21
10	Bhabha Power House, HPSEB (3x40)	SS	3x40	76.03	81.13	120 (LE)	120	RM&LE	2017-18	2020-21
11	Dehar Power House (Unit-3), BBMB (1x165)	CS	1x165	23.00	8.67	-	165	R&M	2019-20	2021-22
Jamr	nu & Kashmir		<del>.</del>			•				•
12	Chenani, J&KSPDC (5x4.66)	SS	5x4.66	39.60	26.22	23.30 (LE)	23.3	RM&LE	2015-16	2021-22
13	Ganderbal, J&KSPDC (2x3+2x4.5)	SS	2x4.5	31.57	11.33	9.00 (LE)	9	RM&LE	2016-17	2021-22
Punja	` '		<del></del> !				<del>-</del>	<u>-</u>		·
14	Mukerian St.I, St.II, St.III & St.IV, PSPCL (3x15, 3x15, 3x19.5&3x19.5)	SS	3x15, 3x15, 3x19.5& 3x19.5	136.07	47.46	-	207	R&M	2019-20	2021-22
15	Shanan HEP, PSPCL (1x50+4x15)	SS	1x50+ 4x15	37.81	20.16	-	110	R&M	2019-20	2021-22

## Annex- VI

(Sheet 2 of 3)

Sl.	Name of Project,	CS/	Capacity Covered	Est.	Actual	Benefits	Capacity after		(Sheet 2 of 3) Year of Completion		
No	Agency Inst. Cap. (No. x MW)	SS	Under	Cost (Rs. in	Exp.	(MW)	RMU&LE (MW)	Category	Original	Anticipated	
Ittai	rakhand		RMU&LE	(143. 111	C15.)		, ,		Original	Anticipateu	
16	Tiloth, UJVNL (3x30)	SS	3x30	162.9	112.82	90 (LE)	90	RM&LE	2019-20	2021-22	
17	Dhalipur, UJVNL (3x17)	SS	3x17	152.65	43.98	51 (LE)	51	RM&LE	2020-21	2021-22	
	Rihand, UPJVNL	SS	6x50	132.20	105.65	300 (LE)	300	RM&LE	2017-18	2021-22	
19	(6x50) Obra, UPJVNL (3x33)	SS	3x33	58.80	43.23	99 (LE)	99	RM&LE	2017-18	2021-22	
ajuja	rat				ı					- <b>L</b>	
20	Ukai, GSECL (4x75)	SS	3x75 (U-1,2,&4)	7.30	4.48	-	225	R&M	2021-22	2021-22	
21	Kadana PSS, GSECL (4x60)	SS	4x60	11.26	6.18	-	240	R&M	2021-22	2021-22	
Гelaı	ngana			ļ	<u>ļ</u>			ļ	·	!	
22	Nagarjuna Sagar Ph-II works, TSGENCO (1x110+7x100.8)	SS	1x110+7x 100.8	22.17	14.34	-	815.6	R&M	2018-19	2020-21	
23	Nagarjuna Sagar Left Canal Power House, TSGENCO (2x30.6)	SS	2x30.6	30.99	2.00	-	61.2	R&M	2018-19	2020-21	
	nataka										
24	Munirabad Dam Power House, KPCL (2x9 + 1x10)	SS	2x9 + 1x10	4.60	2.2	-	28	R&M	2018-19	2020-21	
25	Nagjhari KPCL (3x150)	SS	3x150 (U-1 to 3)	222.00	13.108	-	450	R&M	2021-22	2021-22	
26	Shivasamudram, KPCL (6x3+4x6)	SS	6x3+4x6	169.18	14.01	42 (LE)	42	RM&LE	2021-22	2021-22	
Kera	,		<u> </u>	ļ	<u> </u>		<u>I</u>	l	ļ		
27	Sholayar, KSEB (3x18)	SS	3x18	199.55	84.26	54 (LE)	54	RM&LE	2017-18	2021-22	
28	Idukki 1 <sup>st</sup> stage, KSEB (3x130)	SS	3x130	89.90	44.14	-	390	R&M	2018-19	2020-21	
29	Kuttiyadi, KSEB (3x25)	SS	3x25	377.41	-	75.00 (LE) + 7.5 (U)	82.5	RMU&LE	2021-22	2021-22	
Mad	hya Pradesh							!			
	Bargi, MPPGCL	SS	2x45	7.98	2.42	-	90	R&M	2020-21	2021-22	
31	(2x45) Pench, MPPGCL	SS	2x80	13.36	0.36	-	160	R&M	2021-22	2021-22	
32	(2x80) Bansagar Ton-I, MPPGCL	SS	3x105	14.16	9.77	-	315	R&M	2021-22	2021-22	

							_			(Sheet 3 of 3)
Sl.	Name of Project, Agency Inst. Cap.	CS/	Capacity Covered Under	Est. Cost	Actual Exp.	Benefits	Capacity after RMU&LE	Category	Year of	f Completion
No	(No. x MW)	SS	RMU&LE (No.x MW)	(Rs. in Crs.)		(MW)	(MW)	outegory	Original	Anticipated
Odis		1					•	1		•
33	Hirakud-I OHPC (2x37.5)	SS	2x37.5 (U5&6)	158.77	96.68	75.00 (LE) + 12.2 (U)	87.2	RMU&LE	2017-18	2021-22
34	Hirakud-II (Chiplima), OHPC (3x24)	SS	1x24 (U-3)	65.67	46.51	24.00 (LE)	24	RM&LE	2017-18	2020-21
35	Balimela, OHPC (6x60)	SS	6x60	382.91	73.13	360(LE)	360	RM&LE	2019-20	2021-22
Sub Total (B)			6180.90	3482.94	1615.78	2152 [2042.30(LE) + 109.70(U)	6290.60			
<b>C. O</b> 1	ngoing Schemes – Uno	der Te	ndering							
Karn	ataka									
36	Kadra Dam Power House, KPCL (3x50)	SS	3x50	44.47	1.72	150 (LE)	150	RM&LE	2021-22	2021-22
37	Kodasalli Dam Power House, KPCL (3x40)	SS	3x40	50.60	1.47	120 (LE)	120	RM&LE	2021-22	2021-22
38	Linganamakki Dam Power House, KPCL (2x27.5)	SS	2x27.5	56.20	1.85	55 (LE)	55	RM&LE	2021-22	2021-22
39	Gerusoppa Dam Power House (Sharavathy Tail Race), KPCL (4x60)	SS	4x60	59.66	2.21	240 (LE)	240	RM&LE	2021-22	2021-22
	Sub Total (C)		565.00	210.93	7.25	565 [565(LE)]	565			
	Total (A+B+C)		7628.30	3899.93	1786.75	2849.4 [2725.7(LE) +123.7(U)]	7752.00			

 $<sup>@\</sup> This\ cost\ includes\ Scheme\ I\ only\ i.e.\ Rehabilitation\ of\ damaged/burnt\ equipments.$ 

 $Abbreviations: \ R\&M-Renovation \&\ Modernisation;.\ U-Uprating;\ LE-Life\ Extension;\ Res-Restoration;$ 

MW – Mega Watt; CS-Central Sector: SS- State Sector

# State-wise List of Hydro RMU&LE schemes programmed for completion during 2022-27

	1		Canacity	Est.	Actual	- 0		1	1	
Sl. No	Name of Project, Agency Inst. Cap.	CS/ SS	Capacity Covered Under	Cost	Exp.	Benefits (MW)	Capacity after RMU&LE	Category	Year of Completion	
	(No.X MW)		RMU&LE (No.x MW)	(Rs. in	Crs.)					
	ngoing Schemes –	Under	r Implement	ation						
Hima 1	Pong Power	CS	6x66	142.25		396 (LE)	396	RM&LE	2022-23	
1	House, BBMB	CS	0.000	142.23	-	390 (LE)	390	RWI&LL	2022-23	
	(6x66)									
Madl	hya Pradesh									
2	Gandhi Sagar, MPPGCL (5x23)	SS	5x23	200	4.97	-	115	R&M	2022-23	
Punj								ļ	<del>!</del>	
3	Ranjit Sagar Dam, PSPCL	SS	4x150	82.16	0.93	-	600	R&M	2022-23	
4	UBDC St.I &	SS	3x15+	23.55	1.6	_	91.35	R&M	2022-23	
4	St.II, PSPCL (3x15+3x15.45)	သ	3x13+ $3x15.45$	23.33	1.0	-	91.33	K&W	2022-23	
5	Anandpur Sahib Hydel Project, PSPCL (4x33.5)	SS	4x33.5	31.65	0.85	-	134	R&M	2022-23	
Littar	rakhand									
6	Chilla Ph B UJVNL	SS	4x36	490.56	-	144(LE)+ 12(U)	156	RMU&LE	2024-25	
<b>T</b> 9	(4x36)									
	il Nadu	CC	212	(7.05		26(1.5) . 6(11)	42	DMUGLE	12022 24	
7	Moyar PH, TANGEDCO (3x12)	SS	3x12	67.05	-	36(LE)+ 6(U)	42	RMU&LE	2023-24	
8	Kodayar PH-I, TANGEDCO (1x60)	SS	1x60	88.48	-	60 (LE)+ 10 (U)	70	RMU&LE	2023-24	
	Sub Total(A)		1576.35	1125.70	8.35	664 [636(LE)+28(U)]	1604.35		•	
	ngoing Schemes –	Under	r Tendering							
	achal Pradesh	1	1					T	T	
9	Giri, HPSEB (2x30)	SS	2x30	139.80	-	60.00 (LE)	60	RM&LE	2023-24	
Littar	l` rakhand									
10	Ramganaga, UJVNL (3x66)	SS	3x66	455.20	-	198(LE)	198	RM&LE	2022-27	
11	Dhakrani, UJVNL	SS	3x11.25	137.31	-	33.75 (LE)	33.75	RM&LE	2022-27	
N#	(3x11.25)		]						<u> </u>	
Mani 12	Loktak, NHPC	CS	3x35	273.59	-	105 (LE)	105	RM&LE	2023-24	
	(3x35)									
	halaya	:	la ac					ln	lanca ==	
13	Umium St.III, (Kyrdemkulai) MePGCL (2x30)	SS	2x30	408.00	-	60(LE) + 6(U)	66	RMU&LE	2022-27	
Jharl	<u>((2x30)</u> <b>khand</b>	<u> </u>	<u>I</u>				<u> </u>	<u>I</u>	<u> </u>	
	Panchet, DVC (2x40)	CS	1x40 (U-1)	48.92	2.19	40(LE)+ 6(U)	46	RMU&LE	2023-24	
	Sub Total(B)		496.75	1462.82	2.19	508.75 [496.75LE)+12(U)]	508.75			
			<del></del>		A-14	<del></del>		· <del></del>		

	T :		~ '		<del> </del>		1	ı	(Sheet 2 of 3)
Sl.	Name of	CS/	Capacity	Est.	Actual	Benefits	Capacity after		Year of
No	Project, Agency	SS	Covered Under	Cost (Rs. in	Exp.	(MW)	RMU&LE	Category	Completion
$\frac{1}{C}$	Inst. Cap.  ngoing Schemes –	<u> </u> Under		•	, ,	n/ Annroval			
	nu & Kashmir	Onuci	рі Кітера	ar actom/ 1	mansano	п/ Арргочаг			
	•	SS	3x35	-	-	105 (LE)+ 27 (U)	132	RMU&LE	2022-27
Uttar	<u> </u> akhand	<u> </u>						<u> </u>	
			1	10100	1	240(7.77)	240	DICALE	10005.05
16	Chibro, UJVNL (4x60)	SS	4x60	184.88	-	240(LE)	240	RM&LE	2025-26
17	Khodri PH-II UJVNL (4x30)	SS	4x30	169.63	-	120(LE)	120	RM&LE	2025-26
18	Kulhal, UJVNL (3x10)	SS	3x10	115.24	-	30(LE)	30	RM&LE	2023-24
Tami	l Nadu								
19	Kodayar PH-II, TANGEDCO (1x40 )	SS	1x40	-	-	40.0(LE)+ 6(U)	46	RMU&LE	2026-27
	ataka	ı	1	1			,	1	1
20	MGHE, KPCL (4x21.6+4x13.2)	SS	4x21.6+ 4x13.2	97.00	7.75	139.2 (LE)	139.2	RM&LE	2022-27
21	Supa Dam Power House, KPCL (2x50)	SS	2x50	47.91	2.2	100 (LE)	100	RM&LE	2022-27
22	Sharavathy Generating Station, KPCL (10x103.5)	SS	10x103.5	196.56	11.07	1035 (LE)	1035	RM&LE	2022-27
	Bengal		10.00	56.02	7.76	40.00 (LE)	40	DMOLE	12024.25
23	Maithon, DVC (2x20+1x23.2)	CS	2x20 (U-1&3)	56.03	7.76	40.00 (LE)	40	RM&LE	2024-25
Assaı					•				
24	Khandong Power Station, NEEPCO	CS	2x25	207.00	21.43	50 (LE)	50	RM&LE	2024-25
25	Kopili Power Station, NEEPCO (4x50)	CS	4x50	1117.00	48.54	200(LE)	200	RM&LE	2023-24
	Sub Total(C)		2099.20	2191.25	98.75	2132.2 2099.20(LE)+ 33(U)]	2132.20		
	ngoing Schemes –	Under	· RLA Studi	ies			•	-	
	khand	1		-				1	
26	Subernrekha, JUUNL (2x65)	SS	2x65	-	-	130(LE)	130	RM&LE	2022-27
<b>Tami</b> 27	Nadu Kundah-I,	SS	3x20	-	-	60 (LE)	60	RM&LE	2022-27
28	TANGEDCO (3x20)	SS	5x35			175 (LEV	175	RM&LE	2022-27
<b>48</b>	Kundah-II, TANGEDCO (5x35)	)   	JXJJ			175 (LE)	1/3	NIVIOLE	2022-21
29	Kundah-III, TANGEDCO	SS	3x60	-	-	180 (LE)	180	RM&LE	2022-27
	(3x60)	<u> </u>			A-15				

Annex- VII
(Sheet 3 of 3)

				_					(Sheet 3 of 3)
Sl. No	Name of Project, Agency Inst. Cap. (No.X MW)	CS/ SS	Capacity Covered Under RMU&LE (No.x MW)	Est. Cost	Actual Exp.	Benefits (MW)	Capacity after RMU&LE	Category	Year of Completion
30	Kundah-IV, TANGEDCO (2x50)	SS	2x50	-	-	100 (LE)	100	RM&LE	2022-27
31	Kundah-V, TANGEDCO (2x20)	SS	2x20	-	-	40 (LE)	40	RM&LE	2022-27
32	Mettur Tunnel, TANGEDCO (4x50)	SS	4x50	-	-	200 (LE)	200	RM&LE	2022-27
33	Sarkarpathy, TANGEDCO (1x30)	SS	1x30	-	-	30 (LE)	30	RM&LE	2022-27
34	Sholayar-II, TANGEDCO (1x25)	SS	1x25	-	-	25 (LE)	25	RM&LE	2022-27
35	Suruliyar, TANGEDCO (1x35)	SS	1x35	-	-	35 (LE)	35	RM&LE	2022-27
36	Kadamparai, PH TANGEDCO (4x100)	SS	4x100	-	-	400 (LE)	400	RM&LE	2022-27
37	Aliyar, TANGEDCO (1x60)	SS	1x60	-	-	60 (LE)	60	RM&LE	2022-27
Kera	la		•						
	Idukki 2 <sup>nd</sup> stage, KSEB (3x130)	SS	3x130	-	-	390 (LE)	390	RM&LE	2022-27
	ra Pradesh		1					1	
39	Tungabhadra Dam, APGENCO (4x9)	SS	4x9	175.00	-	36 (LE)	36	RM&LE	2025-26
40	Hampi Canal PH, APGENCO (4x9)	SS	4x9	175.00	-	36 (LE)	36	RM&LE	2025-26
41	Machkund St.I & St.II, APGENCO (3x17+3x23)	SS	3x17+ 3x23	500.00	-	120 (LE) +9 (U)	129	RMU&LE	2025-26
42	Lower Sileru, APGENCO (4x115 MW)	SS	4x115	1.80	-	460(LE)	460	RMU&LE	2022-27
Megl	l nalaya		1	<u> </u>			<u> </u>	1	l
43	Umiam-umtru Stage-IV, MePGCL (2x30)	SS	2x30	-	-	-	60	R&M	2022-27
_	Sub Total(D)		2537.00	851.80	0.00	2486 [2477(LE)+9(U)]	2546.00		
	Total (A+B+C+D)	)	6709.30	5631.57	109.29	5790.95 [5708.95(LE)+ 82(U)]	6791.30		

## **Abbreviations**

1	APGENCO	Andhra Pradesh Generation Corporation
2	BBMB	Bhakra Beas Management Board
3	DVC	Damodar Valley Corporation
4	GSECL	Gujarat State Electricity Corporation Ltd.
5	HPSEB	Himachal Pradesh State Electricity Board
6	J&KSPDC	Jammu & Kashmir State Power Development Corpn.
7	JSEB	Jharkhand State Electricity Board.
8	KPCL	Karnataka Power Corporation Ltd.
9	KSEB	Kerala State Electricity Board
10	MSPGCL	Maharashtra State Power Generation Corporation Ltd.
11	MePGCL	Meghalaya Power Generation Corporation Ltd.
12	MPPGCL	Madhya Pradesh Power Generation Corporation Ltd.
13	NEEPCO	North-East Electric Power Corporation
14	OHPC	Odisha Hydro Power Corporation
15	PSPCL	Punjab State Power Corporation Ltd.
16	RRVUNL	Rajasthan Rajya Vidyut Utpadan Nigam Ltd.
17	TANGEDCO	Tamil Nadu Generation and Distribution Corporation Ltd.
18	TSGENCO	Telangana State Power Generation Corporation
19	UPJVNL	Uttar Pradesh Jal Vidyut Nigam Ltd.
20	UJVNL	Uttarakhand Jal Vidyut Nigam Ltd.
21	VVNL	Vishwesharayya Vidyut Nigam Ltd.
22	WBSEDCL	West Bengal State Electricity & Distribution Company Ltd.
23	AVR	Automatic Voltage Regulator
24	BOQ	Bill of Quantity
25	CERC	Central Electricity Regulatory Commission
26	CPRI	Central Power Research Institute
27	DPR	Detailed Project Report
28	DVR	Digital Voltage Regulator
29	JICA	Japan International Co-operation Agency
30	LOA	Letter of Award
31	RLA	Residual Life Assessment