

भारत सरकार Government of India विद्युत मंत्रालय Ministry of Power केंद्रीय विद्युत प्राधिकरण Central Electricity Authority जल विद्युत अभियांत्रिकी व प्रौद्योगिकी विकास एवं नवीनीकरण व आधुनिकीकरण प्रभाग Hydro Engineering & Technology Development and Renovation & Modernization Division

जल विद्युत परियोजनाओं का नवीनीकरण एवं आधुनिकीकरण

अवधि 2022-27 व 2027-32 का कार्यक्रम तथा यथास्थिति



Renovation & Modernisation of Hydro Power Stations

Status/Programme for the Period 2022-27 & 2027-32

QUARTERLY PROGRESS REPORT (January-March, 2025) (4rd Quarter of 2024-25)

<u>CONTENTS</u>

S. No.	Particulars	Page No.(s)
1.	Index of Schemes	I-3 to I-8
2.	Background & Plan-wise Summary	B-1 to B-4
Compl	etion Programmed during 2022-27	
3.	Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2022-27	S-1 to S-3
State-w	vise Status of R&M Schemes during 2022-27 & 2027-32	
4.	State-wise Status of R&M Schemes (During 2022-27)	1-38
5.	State-wise Status of R&M Schemes (During 2027-32)	40-54
ANNE	XURES	
Ι	State-wise List of Hydro RMU&LE Schemes completed upto the VIII Plan	A-1
II	State-wise List of Hydro RMU&LE Schemes completed in the IX Plan	A-2 to A-3
III	State-wise List of Hydro RMU&LE Schemes completed in the X Plan	A-4 to A- 6
IV	State-wise List of Hydro RMU&LE Schemes completed during the XI Plan	A-7 to A-8
V	State-wise List of Hydro RMU&LE Schemes completed during the XII Plan	A-9 to A-10
VI	State-wise List of Hydro RMU&LE Schemes completed during 2017-2022	A-11
VII	State-wise List of Hydro RMU&LE Schemes programmed for completion during 2022-27	A-12 to A-15
VIII	State-wise List of Hydro RMU&LE Schemes programmed for completion during 2027-32	A-16
Abbrev	viations	A-17

Index of Schemes

Renovation & Modernisation (R&M) Schemes of Hydro Power Stations Programme for the period 2022-27 & 2027-32

INDEX OF SCHEMES

Programmed for completion during 2022-27

S. No.	Name of Scheme		Agency	Page No.
	Central	State		
[.]	Himachal Pradesh			
1.	-	Bhabha Power House	HPSEB	1
2.	2. Bhakra LB -		BBMB	2
3.	-	Giri	HPSEB	2-3
II.	Punjab			
4.	-	Anandpur Sahib Hydel Project	PSPCL	4
5.	-	Mukerian HEP	PSPCL	4
6.	-	Shanan HEP	PSPCL	4-5
7.	-	UBDC St.I & St.II HEP	PSPCL	5
III.	Uttarakhand			
8.	-	Tiloth (Maneri Bhali-I)	UJVNL	6
9.	-	Dhalipur	UJVNL	6
10.	-	Dhakrani	UJVNL	7
IV.	Uttar Pradesh			
11.	-	Rihand	UPJVNL	8
12.	-	Obra	UPJVNL	8-9
V.	Rajasthan			
13.	-	Rana Pratap Sagar	RRVUNL	10
	Region			
VI.	Madhya Pradesh	1		
14.	-	Bansagar Ton-I	MPPGCL	11
VIII.	Maharashtra			
15.	-	Vaitarna	MSPGCL	12
16.	-	Koyna Dam foot (Right Bank)	MSPGCL	12
17.	-	Koyna St-3	MSPGCL	12
Souther	n Region			
IX.	Andhra Pradesh			
18.	-	Upper Sileru Power House	APGENCO	13

19.	-	Nagarjunasagar Right Canal Power House	APGENCO	13
20.	_	Tungabhadra HE (J) Dam	APGENCO	14
20.	-	Hampi Canal PH	APGENCO	14
X.	Telangana			
22.	-	Nagarjuna Sagar Phase-II works	TSGENCO	15-16
23.	-	Nagarjuna Sagar Left Canal Power House	TSGENCO	16
24.		Pochampad Hydro Power Station	TSGENCO	16-17
XI.	Tamil Nadu			
25.	-	Moyar PH	TNPGCL	18
26.	-	Kodayar PH-I	TNPGCL	19
27.	- Kodayar PH-II		TNPGCL	19
XII.	Karnataka	-		
28.	-	Munirabad Dam Power House	KPCL	20
29.	-	Linganamakki Dam Power House (LDPH)	KPCL	20
30.	-	Gerusoppa Dam Power House	KPCL	20
31.	-	Nagjhari, U-1 to U-3	KPCL	21
32.	-	Shivasamudram	KPCL	21-22
33.	-	Kadra Dam Power House	KPCL	22
34.	-	Kodasalli Dam Power House	KPCL	22
35.	-	Sharavathy Generating Station	KPCL	23
36.	-	Supa Dam Power House	KPCL	23
37.	_	Varahi Underground Power House	KPCL	24
XIII.	Kerala			
38.	-	Kuttiyadi	KSEB	25-26
39.	-	Idukki 1 st stage and 2 nd Stage	KSEB	26
40.	-	Idamalayar	KSEB	26
41.	-	Sabarigiri	KSEB	26-27
		Unit 1,2, 3 &5)		
Eastern				
XIV.	Odisha			
42.	-	Balimela	OHPC	28-29
XV.	West Bengal		DUC	20
43.	Maithon, U1&3	-	DVC	30
$\frac{XVI.}{44}$	Jharkhand	1	DVC	21
44.	Panchet, U-1	-	DVC	31
45.	-	Subernrekha	JUUNL	31
	astern Region		· · · ·	
North Ea				
North Ea XVII. 46.	Manipur Loktak	T	NHPC	32-33

XVIII.	Assam			
47.	Kopili Power	-	NEEPCO	34
	Station			
48.	Khandong Power	-	NEEPCO	34-36
	Station			
XIX.	Meghalaya			
49.	-	Umiam St.III	MePGCL	37-38
		Kyrdemkulai		

Programmed for completion during 2027-32

S. No. Name of Scheme in the Sector		Sector	Agency	Page No.
	Central	State		
Northern	Region			
I. J	ammu & Kashmir			
1.	Salal Stage-I	-	NHPC	40
	(Unit 1,2 & 3)		NUDC	40
2.	Salal Stage-II	-	NHPC	40
II. H	(Unit 4,5 &6) limachal Pradesh			
<u>3.</u>	Pong PH	-	BBMB	41
4.	Chamera-I		NHPC	41
	Ittarakhand		T T T T	71
<u>5.</u>	-	Chilla	UJVNL	42-43
6.			UJVNL	
	-	Ramganga		43
7.	-	Kulhal	UJVNL	43-44
8.	Tanakpur	-	NHPC	
9.	-	Chibro	UJVNL	44
10.	-	Khodri	UJVNL	
IV. R	lajasthan			
11.		Jawahar Sagar	RRVUNL	45
		Jawallal Bagal	RRVUIL	45
Western	8			
	Iadhya Pradesh			
12.	-	Gandhi Sagar	MPPGCL	46
13.	-	Pench	MPPGCL	47
1.4			MDDCCI	47
14.	-	Bargi	MPPGCL	47
	lujrat			40.40
15.		Kadana	GSECL	48-49
Southern				
	ra Pradesh			
16.	-	Lower Sileru	APGENCO	50
17.	-	Machkund St.I &	APGENCO	50-51
		St.II		
	amil Nadu			
18.	-	Kundah-I		
19.	-	Kundah-II	-	
20.		Kundah-III	-	
	-			
21.	-	Kundah-IV	TNDCCI	
22.	-	Kundah-V	- TNPGCL	52-54
23.		Mettur Tunnel	-	
			4	
24.	-	Sarkarpathy		
		Sholayar-II		

26.	-	Suruliyar
27.	-	Kadamparai PH
28.	-	Aliyar
29.	-	Lower Mettur-I
30.	-	Lower Mettur-II
31.	-	Lower Mettur-III
32.	-	Lower Mettur-IV

Background & Plan-wise Summary

RENOVATION, MODERNISATION & UPRATING OF HYDRO ELECTRIC POWER PROJECTS

BACKGROUND

Renovation & Modernisation (R&M) of the existing old Hydro Electric Projects is considered a cost effective option for retaining the operational capacity at end of its useful life by undertaking requisite R&M works to extend its operational life and also utilizing this opportunity for having uprated capacity, if feasible, by exploring the technological advancement. These type of works are also undertaken during the useful life of plant/ equipment for improvement in operational efficiency, reliability, security and on obsolescence of technology.

Recognizing the benefits of R&M of hydroelectric power projects, Govt. of India set up a National Committee in 1987 and a Standing Committee in 1998 and thereafter had identified the projects/ schemes to be taken up for implementation under R&M. The National Perspective Plan document for R&M of hydroelectric power projects in the country was also prepared in CEA during the year 2000. The status of various projects/ schemes already identified for implementation/ completion till the end of XI Plan, i.e. March, 2012 had been incorporated in the National Perspective Plan.

Achievements during VIII, IX, X, XI, XII Plan and Period 2017-22

The R&M works at 118 (26 in Central and 92 in State Sector) hydro power plants (13 up to the VIII Plan, 20 in the IX Plan, 32 in the X Plan, 18 in the XI Plan, 21 in the XII Plan & 14 during 2017-22) with an aggregate installed capacity of 22634.7 MW had been completed by the end of the year 2017-22 and total a benefit of 4139.56 MW through Life Extension (LE), Uprating (U) and Renovation had been accrued. The State-wise list of Hydro RM&U Schemes completed during VIII, IX, X, XI XII Plans and 2017-22 are given at Annex-I, II, III, IV,V and VI respectively.

Programme during the period 2022-27

The Renovation, Modernization, Uprating and Life Extension works at 49 Hydro Electric Plants (HEPs) with an aggregate installed capacity of 8765.90 MW is programmed for completion during the year 2022-27 with its breakup as 2228.8 MW through R&M at 14 HEPs, 5294.1 MW through Life Extension at 26 HEPs and 1243 MW through Life Extension and Uprating at 09 HEPs. The 09 HEPs where both Life Extension & Uprating are envisaged, the aggregate installed capacity of 1243 MW shall get uprated after completion of R&M works to 1400.5 MW resulting in additional benefit of installed capacity of 157.5 MW. As such, the revised aggregate installed capacity after completion of RMU&LE works of these 49 projects would be 8923.40 MW. The State-wise list of hydro R&M schemes expected for completion during the year 2022-27 is given at Annex-VII.

Out of these 49 Schemes, Eleven (11) Schemes with an aggregate installed capacity of about 2590.8 MW have been completed till March 2025 which has resulted in benefit of 1301 MW through Life Extension and 90 MW through Uprating.

Programme during the period 2027-32

The Renovation, Modernization, Uprating and Life Extension works at 32 Hydro Electric Plants (HEPs) with an aggregate installed capacity of 5161.20 MW is programmed for completion during 2027-32 through Life Extension and Uprating. The State-wise list of hydro R&M schemes expected for completion during 2027-32 is given at Annex-VIII.

जल विद्युत परियोजनाओं का नवीनीकरण, आधुनिकीकरण और उन्नयन

पृष्ठभूमि

संसाधनों के इष्टतम उपयोग, कुशल संचालन, बेहतर उपलब्धता सुनिश्चित करने के साथ−साथ देश में क्षमता वृद्धि (उन्नयन) करने के लिए मौजूदा पूर्वस्थापित जल विद्युत परियोजनाओं का नवीनीकरण और आधुनिकीकरण, तथा उन्नयन और जीवन विस्तार (आरएमयू एंड एलई) को एक लागत प्रभावी विकल्प माना जाता है।

जलविद्युत परियोजनाओं के नवीनीकरण और आधुनिकीकरण के लाभों को समझते हुए, भारत सरकार ने 1987 में एक राष्ट्रीय समिति और 1998 में एक स्थायी समिति का गठन किया था। इसके उपरांत आर एंड एम के तहत कार्यान्वयन आरंभ करने के लिए परियोजनाओं/योजनाओं को चिह्नित किया था। वर्ष 2000 के दौरान केंद्रीय विद्युत प्राधिकरण में देश में जलविद्युत परियोजनाओं के नवीनीकरण और आधुनिकीकरण के लिए राष्ट्रीय परिप्रेक्ष्य योजना दस्तावेज भी तैयार किया गया था। ग्यारहवीं योजना के अंत, अर्थात् मार्च, 2012 तक कार्यान्वयन/पूरी करने के लिए पूर्व में चिह्नित विभिन्न परियोजनाओं/योजनाओं की स्थिति को राष्ट्रीय परिप्रेक्ष्य योजना में शामिल किया गया था।

आठवीं योजना से बारहवीं योजना और 2017-2022 अवधि के दौरान उपलब्धियां

12वीं योजना के अंत तक 118 (26 केंद्रीय और 92 राज्य क्षेत्र में) जल विद्युत संयंत्रों (आठवीं योजना तक 13, नौवीं योजना में 20, दसवीं योजना में 32, ग्यारहवीं योजना में 18, बारहवीं योजना में 21, 2017-2022 के दौरान 14) जिनकी कुल स्थापित क्षमता 22634.7 मेगावाट थी में नवीनीकरण और आधुनिकीकरण का कार्य पूरा किया गया था, जिसके फलस्वरूप जीवन विस्तार, उन्नयन और पुनरुद्धार के माध्यम से 4139.56 मेगावाट का लाभ हुआ था। आठवीं, नौवीं, दसवीं, ग्यारहवीं ,बारहवीं योजनाओं और 2017-2022 के दौरान पूरी की गई जल विद्युत आरएम एंड यू स्कीमों की राज्यवार सूची क्रमशः अनुलग्नक- I, II, III, IV, V और VI में दी गई है।

2022-27 की अवधि के दौरान कार्यक्रम

2022-27 के दौरान 8765.90 मेगावाट की कुल स्थापित क्षमता के साथ 49 जल विद्युत संयंत्रों पर नवीनीकरण, आधुनिकीकरण, उन्नयन और जीवन विस्तार का काम पूरा करने के लिए कार्यक्रम बनाया गया है, जिसमे से 14 जल विद्युत संयंत्रों में 2228.8 मेगावाट की क्षमता नवीनीकरण एंव आधुनिकीकरण के माध्यम से, 26 जल विद्युत संयंत्रों में 5294.1 मेगावाट की क्षमता जीवन विस्तार के माध्यम से और 09 जल विद्युत संयंत्रों में 1243 मेगावाट की क्षमता जीवन विस्तार और उन्नयन के माध्यम से कार्य किया जाएगा। जिन 09 जल विद्युत संयंत्रों में जीवन विस्तार और उन्नयन दोनों की परिकल्पना की गई है, उनमें 1243 मेगावाट की कुल क्षमता में 1400.5 मेगावाट तक वृद्धि होगी, जिसके परिणामस्वरूप 157.5 मेगावाट स्थापित क्षमता का अतिरिक्त लाभ होगा। अत:, इन 49 परियोजनाओं की कुल क्षमता नवीनीकरण, आधुनिकीकरण, उन्नयन और जीवन विस्तार (आरएमयू एंड एलई) के समापन के बाद 8923.40 मेगावाट हो जाएगी। 2022-27 के दौरान पूरी की जाने वाली जल विद्युत आर एंड एम स्कीमों की राज्यवार सूची अनुलग्नक-VII में दी गई है।

इन 49 योजनाओं में से, ग्यारह (11) स्कीमों की कुल स्थापित क्षमता 2590.8 मेगावाट की है, जो मार्च 2025 तक पूरी हो चुकी है, जिसके परिणामस्वरूप जीवन विस्तार के माध्यम से 1301 मेगावाट और उन्नयन के माध्यम से 90 मेगावाट का लाभ हुआ है।

2027-32 की अवधि के दौरान कार्यक्रम

5161.20 मेगावाट की कुल स्थापित क्षमता वाले 32 जल विद्युत संयंत्रों में नवीनीकरण, आधुनिकीकरण, उन्नयन और जीवन विस्तार कार्य की योजना 2027-32 के लिए बनाई गई है। 2027-32 के दौरान पूरा होने वाली इन संभावित जलविद्युत आर एंड एम योजनाओं की राज्य-वार सूची अनुलग्नक -VIII में दी गई है।

Summary of R&M of Hydro Electric Projects

(As on 31.03.2025)

I Hydro R&M schemes completed up to 2017-22

Sl.	Plan Period	No. of P	rojects		Installed	Actual	Benefit
No.		Central Sector	State Sector	Total	Capacity (MW)	Expenditur e (Rs. in Crs)	(MW)
1.	Upto VIII Plan Schemes	2	11	13	1282.00	127.37	429.00 [39.00(U) + 54.00LE+ 336.00(Res.)]
2.	IX Plan Schemes	8	12	20	4892.10	570.16	1093.03 [339.00(U)+ 423.00(LE) + 331.03(Res.)]
3.	X Plan Schemes	5	27	32	4446.60	1029.24	827.73 [122.05(U) + 701.25 (LE) + 4.43(Res.)]
4.	XI Plan Schemes	4	14	18	5841.20	294.84	735 [12 (U) +708 (LE) + 15 (Res.)]
5.	XII Plan Schemes	2	19	21	4149.60	1146.02	549.40 [58 (U)+ 476.40 (LE)+15(Res.)]
6.	2017-2022	5	9	14	2023.2	848.68	505.4 [479.2(LE) + 26.2(U)]
	Total	26	92	118	22634.7	4016.31	4139.56 [596.25 (U)+ 2841.85 (LE)+ 701.46 (Res.)]

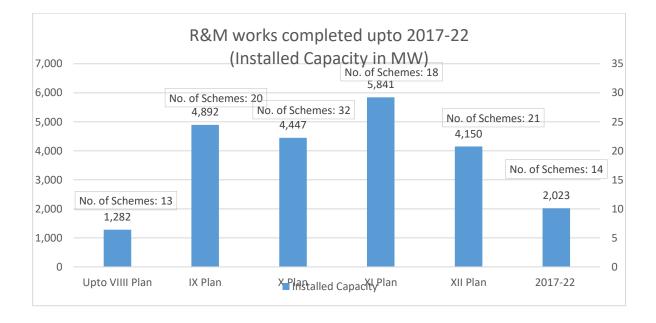
Abbreviations:

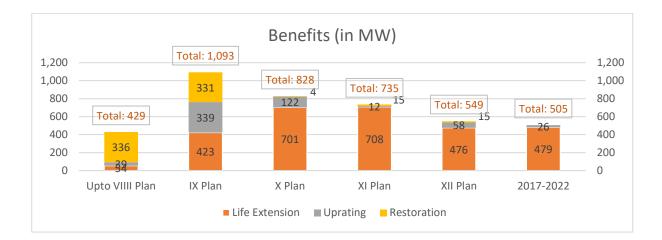
MW – Mega Watt;

Res. – Restoration; U

U – Uprating;

LE – Life Extension;





II Programme of R&M works during 2022-27

SI. No.	Category	No. of Projects			Capacity covered under	Benefit (MW)
		Central Sector	State Sector	Total	RMU&LE (MW)	
1.	Programmed	6	43	49	8765.90	6694.6 [6537.10(LE)+ 157.5(U)]
2.	Completed	2	9	11	2500.8	1391 [1301 (LE)+ 90(U)]
3.	Under Implementation	3	17	20	3140.75	2477.25 [2441.75(LE)+ 35.5(U)]
4.	Under Tendering	1	2	3	312	218 [212(LE)+06(U)]
5.	Under DPR Preparation/ Finalisation/ Approval	0	4	4	955	961 [955(LE)+ 6(U)]
6.	Under RLA Studies	0	11	11	1857.35	1647.35 [1627.35(LE)+ 20(U)]

III Programme of R&M works during 2027-32

Sl. Category No.		No. of Projects			Capacity covered under	Benefit (MW)
		Central Sector	State Sector	Total	RMU&LE (MW)	
1.	Programmed	5	27	32	5161.2	5267.03 [5161.20(LE)+ 105.83(U)]
2.	Under Implementation	0	1	1	144	156 [144(LE) + 12(U)]
3.	Under Tendering	1	2	3	751	835.83 [751(LE)+ 84.83(U)]
4.	Under DPR Preparation/Finalisation/ Approval	0	6	6	1058	1067 [1058(LE)+ 9(U)]
5.	Under RLA Studies	4	18	22	3208.20	3208.20 [3208.2(LE)+0(U)]

Abbreviations:MW – Mega Watt;Res. – Restoration;U – Uprating;LE – Life Extension;RLA- Residual LifeAssessment

Year-wise & State-wise Summary of Original Completion Schedule of R&M Schemes at Hydro Power Stations (During 2022-27)

Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2022-27

Year 2022-23	Year 2023-24	Year 2024-25	Year 2025-26	<u>Year 2026-27</u>
Himachal	Himachal			Himachal Pradesh:
Pradesh:	Pradesh:	Assam:	Uttar Pradesh:	Giri, HPSEB,
Bhabha Power	Bhakra LB,	Kopili Power	Obra, UPJVNL	(2x30)
House, HPSEB,	BBMB,	Station,	(3x33)	=60 MW
(3x40)	(5x108)	NEEPCO	=99 MW	(Original 2024-25)
=120 MW	=540 MW	(4x50)=200 MW	(Original 2024-	
(Completed in	(Completed in	(Completed in	25)	Punjab:
2022-23)	2023-24)	2024-25)		i) Anandpur Sahib,
		(Original 2023-		PSPCL, (4x33.5)
		24)	Andhra	=134 MW
Uttarakhand:	Uttarakhand:		Pradesh:	(2026-27)
Tiloth, UJVNL	Dhalipur, UJVNL		Nagarjunasagar	
(3x30)	(3x17)		Right Canal	ii) Mukerian St.I, St.II,
=90 MW	=51 MW		Power House,	St.III & St.IV, PSPCL,
(Completed in	(Completed in		APGENCO	(3x15, 3x15,
2022-23)	2023-24)		(3x30)=90 MW	3x19.5& 3x19.5)
				=207 MW
				(2026-27)
Uttar Pradesh:	Karnataka:		Tamil Nadu:	
Rihand, UPJVNL	Gerusoppa Dam		(i)Kodayar PH-I,	iii) Shanan, PSPCL,
(6x50)	Power House,		TNPGCL (1x60)	(1x50+4x15)
=300 MW	KPCL (4x60)		=60 MW	=110 MW
(Completed in	=240 MW		(Original 2024-	(2026-27)
2022-23)	(Completed in		25)	
	2023-24)			iv) UBDC St.I & St.II,
			(ii)Moyar PH,	PSPCL,
Karnataka:			TNPGCL (3x12)	(3x15+3x15.45)
i) Munirabad			=36 MW	=91.35 MW
Dam Power			(Original 2024-	(2026-27)
House, KPCL,			25)	
(2x9 + 1x10)				Uttarakhand:
=28 MW,			Karnataka:	i)Dhakrani,
(Completed in			i) Nagjhari U-1 to	UJVNL,
2022-23)			U-3, KPCL,	(3x11.25)
			(3x150)	=33.75 MW,
ii) Linganamakki			=450 MW,	(2026-27)
Dam Power				(Original <u>2020-21,</u>
House, KPCL			ii) Sharavathy	<u>then 2025-26</u>)
(2x27.5)			Generating	
=55 MW			Station, KPCL	<u>Rajasthan:</u>
(Completed in			(10x103.5)	Rana Pratap Sagar,
2022-23)			=1035 MW	RRVUNL,
				(4x43)=172,
Telangana:			iii)	(2026-27)
i) Nagarjuna			Shivasamudram,	
Sagar Ph-II,			KPCL,	
			(6x3+4x6)	Madhya Pradesh:

<u>Year 2022-23</u>	Year 2023-24	Year 2024-25	Year 2025-26	<u>Year 2026-27</u>
TSGENCO,			=42 MW,	i) Bansagar Ton-I,
(1x110+7x100.8)			(Original 2024-	MPPGCL,
=815.6 MW			25)	(3x105)=315 MW
(2022-23)				(2026-27)
(Completed in			iv) Kadra Dam	
2022-23)			Power House,	Maharashtra:
			KPCL (3x50)	i) Vaitarna, MSPGCL
ii) Nagarjuna			=150 MW	(1x60)=60 MW
Sagar Left Canal			(Original 2024-	` ,
Power House,			25)	
TSGENCO			,	ii) Koyna Dam foot
(2x30.6)=61.2			v) Kodasalli Dam	(Right Bank),
MW			Power House,	MSPGCL (2x20)=40
(2024-25)			KPCL (3x40)	MW
(Completed in			=120 MW	
2022-23)			(Original 2024-	iii) Koyna St-3,
			(011gillar 2021 25)	MSPGCL (4x80)=320
			20)	MW
			vi) Supa Dam	
			Power House,	Andhra Pradesh:
			KPCL (2x50)	i) Upper Sileru Power
			=100 MW	House, APGENCO
			(Original 2024-	(4x60)=240 MW
			(Original 2024- 25)	(1800)-210 1010
				ii) Tungabhadra Dam,
				APGENCO,
			Assam:	(4x9)
			Khandong Power	=36 MW
			Station, NEEPCO	(Original 2025-26)
			(2x23)=46 MW	
			(Original 2024-	iii) Hampi Canal PH,
			25)	APGENCO,
				(4x9)
			Manipur:	=36 MW
			Loktak, NHPC,	(Original 2025-26)
			(3x35)	
			=105 MW	<u>Karnataka</u>
				Varahi Underground
			Kerala:	Power House , KPCL (115MWx 2)
			i) Kuttiyadi,	=230 MW
			KSEB,	
			(3x25)	Kerala:
			=75 MW	i) Idukki 1 st stage &
			West Bengal:	2 nd stage,
			Maithon (U 1&	KSEB,
			3),	(6 x130)
			DVC,	=780 MW
			(2x20)	
			=40 MW	
		l	10 111 11	

<u>Year 2022-23</u>	Year 2023-24	<u>Year 2024-25</u>	Year 2025-26	<u>Year 2026-27</u>
			(Original 2024-	ii) Sabarigiri, KSEB
			25)	(Unit-1,2, 3 & 5)
				(4x55)=220 MW
			Jharkhand:	
			Panchet U-1,	iii) Idamalayar, KSEB
			DVC,	(2x37.5)=75 MW
			(1x40) =40 MW	
			(Original 2023-	Telangana:
			(Original 2023- 24)	Pochampad HPS
			27)	Stage -1,
				TSGENCO,
				(3x9) = 27 MW
				Tamil Nadu:
				Kodayar PH-II,
				TNPGCL (1x40)
				=40 MW
				Jharkhand:
				Subernrekha,
				JUUNL,
				(2x65)
				=130 MW
				Odisha:
				Balimela, OHPC,
				(6x60)
				=360 MW
				(Original 2024-25)
				Meghalaya:
				Umiam St.III
				(Kyrdemkulai),
				MePGCL
				(2x30)=60 MW
1469.8 MW	831 MW	200 MW	2488 MW	3777.1 MW
(7 Schemes)	(3 Schemes)	(1 Schemes)	(15 Schemes)	(23 Schemes)

State-wise Status of R&M Schemes (During 2022-27)

	HIMACHAL	PRADESH		(Amount in Rs. Crores)	
S. No.	Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
А-	SCHEMES CO	OMPLETED			
<u>A</u> - 1.	Target SCHEMES CO Bhabha Power House, 3x40 MW HPSEBL 1989 T&G - BHEL 2022-23	Expenditure	 Rehabilitation of Generator of Unit-1. Replacement of Electro-Hydraulic Transducer (EHT) with handle, Main Distribution Valve (MDV) spool & sleeve assy., Pilot needle & sleeve assy., Duplex filter element only (inner & outer sleeve), Solenoid valve (Size 10) of MIV Hydro Control Panel (HCP), Pilot operating main distributing valve type for MIV HCP, NRV of PP Set, Nozzle Servomotors & Drain Pipe Lines Route of Decompression Valve & Seal Valve of MIV. Replacement of three (3) nos. Digital governors & Static Excitation and Digital AVR systems complete with accessories. Replacement of Unit Control Boards and providing control & monitoring system (DCS based SCADA). Supply of 2 nos. Forged Fabricated Pelton Runners (Spares Without coating) having 21 buckets suitable for single runner turbine with two jets developing 41240 KW (55282 HP) at a rated net head of 887.20 mtr and design discharge of 5.67 cumecs per unit. 	 Rehabilitation works completed by BHEL and Unit commissioned on 09.03.2018. Works completed. Works awarded to M/s. GE Power India Ltd. on 19.07.2018 and has been completed. The tender has been awarded to M/s.Voith Hydro Pvt. Ltd. on 04.07.2019. One runner installed during March, 2021 and second runner kept as spare. 	

			1	1
2.	Bhakra LB, 5x108 MW BBMB 1985 5x90 MW (Original) 1960-61 RMU&LE 2023-24	540(LE)+ 90(U) 489.77 583.86	Turbine Replacement of runners, guide vanes, guide vane operating mechanism, GV pads, turbine shaft sleeve and coupling cover, head cover, shaft sealing box. Governor oil pr. Motor pump, aeration pipe, instrument panel etc. Generator Replacement of stator winding, stator core and frame assembly, rotor pole assembly, thrust collar, air coolers, thrust bearing pads, upper and lower guide bearings, upper and lower bracket, braking system, generator temp. monitoring panel, excitation system, slip ring, NGT etc. Auxiliaries Control & Protection panels, Generator Transformers, Bus Bars with CTs, PTs etc. LAVT cubicle, switchyard equipments, control cables etc.	 Works awarded to consortium led by M/s Sumitomo Corporation, Japan (with other members i.e. M/s Hitachi Ltd. Japan and VA Tech Hydro, Gmbh, Austria) on 27.10.2007. Contract agreements were signed on 02.11.2007 at a total cost of Rs. 489.77 Crores (including Rs. 29.57 Crores towards replacement of turbine & generator shafts). <u>Unit 2</u> The unit was synchronized on 23.06.2013. BBMB issued TOC to consortium on 29.11.2018. <u>Unit 5</u> The Unit was commissioned after modification of runner profile on 16.5.2022. TOC issued by PDW profile 27.06.2022.
				 BBMB on 27.06.2022 <u>Unit 4</u> Unit is running with output of 126 MW. BBMB issued TOC to the consortium on 23.07.2019. <u>Unit 3</u> Unit is running with output of 126 MW. The TOC was issued by BBMB on 16.03.2022. <u>Unit 1</u> On successful completion of trial run operation at rated full load (126 MW), unit commissioned
				w.e.f. 27.09.2023.
	SCHEMES ON		r DPR Preparation/Finalisation/Appro	val
3.	Giri, 2x30 MW HPSEBL 1978 T&G - BHEL RM&LE 2026-27	60 (LE) 440.12 Nil	 Brief description of work proposed to be undertaken are as given below: - 1. Civil works: Repair of power house building & Control Room area and Tail Race Channel. Restoration of Flexible apron, protection works on left bank of upstream side of barrage. Replacement of Spherical roller bearing of spillway gates. Improvement of trash rake, stop logs. Centralized Control of operation of barrage gates from Barrage control room. Strengthening of civil works at 132 	Revised scheme amounting to Rs.139.80 crore has been framed on the basis of negotiated rates offered by M/s BHEL (OEM) for EM equipment's& balance plant items. Revised administrative approval for Rs. 139.80 Cr. accorded on 30.12.2015. HPERC has accorded 'in principle' approval on 23.05.2017. PFC has funded the scheme on dated 18.05.2020.
			kV Switchyard. 2. Mechanical works:	Revised scheme has been prepared to cover the scope of additional

	Replacement of Guide vanes with	items which were not covered in
	stainless steel guide vanes of Unit -	earlier schemes.
	1, Overhauling of MIV, Add.	
	Penstock gate in Surge Shaft,	Administrative approval
	Replacement of Governors with	amounting to Rs. 440.123 Cr is
	modern digital governors, Revamping of Cooling water	accorded by HPSEBL on 12.08.2022
	system, Provision of online	12.08.2022
	discharge measurement and head	Funds are being tied up from PFC
	measurement for both machines,	for revised scheme.
	replacement of penstock drainage	
	valves and pipes, 3 Nos. new	Revised scheme was submitted for
	Francis runner (2+1 spare) with	approval of Hon'ble HPERC on
	high efficiency ranging from (18 to 33) MW capacity.	02.12.2022. Hon'ble HPERC on 22.06.2023 has disposed off the
	55) with capacity.	petition as withdrawn with liberty
3.	Electrical works:	to file a fresh petition. Fresh DPR
	Replacement of 11 KV PILC cable	under Preparation.
	with bus duct, Overhauling of 2x40	
	MVA, 11/132kV Generator	
	Transformers and Unit Auxiliary Transformers, Replacement of	
	Transformers, Replacement of Control and Protection panels,	
	Replacement of rotor field windings	
	with class "F" insulation and	
	complete Overhauling of	
	Generators, Replacement of semi-	
	static exciter system by static	
	excitation system. Replacement of ABCBs with SF6 breakers,	
	Replacement of 33 kV MOCB with	
	SF6 breaker, Replacement of	
	Batteries and battery charging	
	system, Aug. of 16/20 MVA,	
	132/33 kV Transformer into	
	25/31.5 MVA etc.	

PUNJAB	
FUNJAD	

PUNJ	AB			(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
A - S	CHEMES ONGOIN	-	Studies	
4.	Anandpur Sahib Hydel Project – I&II, 4x33.5 MW (2x33.5 MW PH- 1,2x33.5 MW PH-II) PSPCL 1985-86 T&G – BHEL RM&LE 2026-27	134 (LE) - -	Studies for Renovation, Modernization & Uprating (RMU) & Life Extension (LE) work of 4x33.5 MW Hydro Generating Machines of Anandpur Sahib Hydel Project -Preparation of DPR including measurement of input energy parameters (head, discharge etc), Scope of work, Technical Specifications & Tender Document.	 T.E No. 286/ASHP/ DPR dt. 30.05.2022 was dropped as per decision of competent authority due to lack of eligible firms on dated 09.02.2023. Part-I and II of Fresh TE no. 301 dt. 17.05.2023 opened on 14.09.2023. Techno-commercial evaluation of following 3 no. bids is under process: i) M/s Sharp Hydro Engineering Pvt. Ltd., Faridabad ii) M/s WAPCOS Ltd., New Delhi iii) M/s MECON Limited, Ranchi Price bids have been opened on 09.01.2024. PO/WO no. 118 dt. 07.06.2024 amounting to Rs. 49.05 lacs has been placed on M/s Sharp Hydro Engineering Pvt. Ltd., Faridabad. Various tests carried out by the firm at site. The reports will be submitted by firm shortly.
5.	Mukerian HEP, 3x15 MW (StI), 3x15 MW (St II), 3x19.5 MW (StIII) & 3x19.5 MW (StIV) PSPCL 1983 (StI), 1988-89 (StII), 1989 (StIII) & (StIV) T&G - BHEL RM&LE 2026-27	207 (LE) - -	Preparation of feasibility studies for uprating, study of available input energy, head & discharge, preparation of DPR as per latest CEA guidelines, preparation of complete Scope of Work & Technical Specification, Bid/Tender stage Document	 Administrative approval to carry out RLA & RMU study has been accorded by WTDs. Following 3 no. tenders were received and opened on 06.12.2022 against TE no. 296 dated 28.10.2022: i) M/s Tata Consulting Engineers Limited., Mumbai ii) M/s Mecon Ltd. Ranchi. iii) M/s WAPCOS Ltd., New Delhi. Work order no. 121 dt. 26.05.2023 amounting to Rs. 2.124 Cr. has been placed on M/s WAPCOS Ltd., New Delhi. Various tests are being carried out by the firm at site.
6.	Shanan HEP, 4x15 MW+1x50 MW	110 (LE) -	To conduct RLA studies, detailed feasibilities studies and preparation of Detailed Project	Administrative approval to carry out RLA & RMU study has been accorded by WTDs. Two number

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW) /		
	Completion	Estimated Cost/		
	Target	Expenditure		
	PSPCL	-	Report along with specifications	of tenders were received and
	1932(U1 to U4)		for :-	opened on 09.11.2022 against TE
	T - GanzMavag,		a) up-rating of $4x15$ MW & $1x50$	no. 287 dated 30.05.2022:
	Hungary		MW machines,	i. M/s Sharp Hydro Engineering
	G – BTH, UK		b) rehabilitation & uprating of	Pvt. Ltd.
	1982 (U5-extn)			ii. M/s WAPCOS Ltd., New
	T&G - BHEL		KVA,	Delhi.
			c) Setting up a mini/ small hydel	
	RM&LE		power plant at existing head	TE no. 287 dt. 30.05.2022 dropped
			works at Barot, PSPCL,	due to unsuitability of bids. Part-I
	2026-27		Joginder Nagar (H.P.).	and II of Fresh TE no. 305 dt.
				04.08.2023 opened on 23.02.2024.
				Techno-commercial evaluation of
				following 2 no. bids is completed:
				i) M/s WAPCOS Ltd., New Delhi
				ii) M/s MECON Limited, Ranchi
				WO no.129 dt. 30.10.2024
				amounting to Rs. 4.65 Cr. has been
				placed on M/s MECON Limited,
				Ranchi. Various tests are being
				carried out by the firm at site.
7.	UBDC St.I & St	91.35 (LE)	RLA and RMU Study of UBDC	Administrative approval to carry
	II,		Stage-I Power Houses and	out RLA & RMU study has been
	3x15 MW (StI)	-	preparation of DPR, Technical	accorded by WTDs.
	& 3x15.45 MW	-	Specs and commercial Specs.	
	(StII)			2 no. tenders having TE 288 dt.
	PSPCL			30.06.2022 and TE 297 dt.
	1971-73 (StI) &			1.12.2022 dropped on due to high
	1989-92 (StII)			prices offered by the L-1 firm.
	St. I			Drive Dide of 2 and hide second
	T&G-AEI, UK			Price Bids of 3 no. bids against
	StII T&G-BHEL			Fresh TE no. 300 dt. 16.05.2023 opened on 03.10.2023 and
	1&U-DITEL			Reverse Auction conducted on
	RM&LE			same day. M/s Sharp Hydro
				Engineering Pvt. Ltd., Faridabad
	2026-27			is L-1.
				Work order no. 124 dt. 6.11.2023
				amounting to Rs. 52.24 Lac. has
				been placed on M/s Sharp Hydro
				Engineering Pvt. Ltd., Faridabad.
				Various tests are being carried out
				by the firm at site. Firm has
				submitted draft DPR. On this draft
				certain observations have been
				raised to which reply is awaited.
L		1	1	

	UTTARAKHAN	JD	<u>NORTHERN REGION</u> (Amount in Rs. Crores)		
S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
A - S	SCHEMES COMP	PLETED			
8.	Tiloth (Maneri Bhali-I), 3x30 MW UJVNL 1984 T&G – BHEL RM&LE 2022-23	90(LE) 384.66 206.17	 -Refurbishment of turbine, three nos. new runners& one spare runner, new sets of guide vanes. Repairing of various gates and gantry cranes. -Refurbishment of generators with new class F insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system. -Civil works of barrage, power channel, power station & Tail race channel. 	Agreement for Rs.139.9 Cr. signed with M/s. Andritz Hydro Pvt. Ltd. (AHPL) on 14.12.2016. Works Completed Unit 1 • Commissioning date : 17.04.2020 Unit 3 • Machine no. 3(RMU 2 nd Unit) taken over by UJVN Ltd. for commercial operation on 06.07.2021. Machine is capable of running continuously at 34.1 MW. Unit 2 • Machine no. 2 taken over by UJVN Ltd. for commercial operation on 08.09.2022.	
9.	Dhalipur, 3x17 MW UJVNL 1965-70 T - Litostroj, Yugo. G - Rade Konkar,Yugo RM&LE 2023-24	51 (LE) 152.65 123.03	 -Replacement of turbine, new governors, new sets of guide vanes. Repairing of various gates and gantry cranes. -Refurbishment of generators with new stator core and new class F insulated stator & rotor winding. New SEE, Replacement of 11 kV Switchgear. Installation of numerical type protection system. -Civil works of barrage, power channel, power station & Tail race channel. 	 Order placed on M/s. Gogoal Energo Pvt. Limited (GEPL), New Delhi for Rs. 78.25 Crs. on 28.12.2016. After RMU Unit-A commissioned on 26.10.2022. After RMU Unit-B commissioned on 07.06.2021. After RMU Unit-C commissioned on 07.10.2023. 	

SCHEMES ONGO • Dhakrani, 3x11.25MW UJVNL 1965-70 T - Litostroj, Yugoslavia. G - Rade Konkar, Yugoslavia RM&LE 2026-27

UTT	AR PRADESH		NORTHERN REGION	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/	L. L	
	Completion	Estimated		
	Target	Cost/		
	0	Expenditure		
A - 8	SCHEMES COM	IPLETED		
11.	Rihand,	300 (LE)	- Replacement of Stator Core,	Works of all six units completed by
	6x50 MW		and Coils insulation with Class	BHEL (Units Commissioned on: U-1:
	UPJVNL	132.20	F.	16.09.2016, U-2: 14.02.2018, U-3:
	1962 (U-1to5)	(Revised)	- Replacement of insulation of	
	1966 (U-6)		field coils with Class F	23.04.2011 and U-6: 31.05.2017).
	T&G - EE,	129.67	- Replacement of Governors	
	UK		- Replacement of Excitation	All works completed except some
	DMALE		Equipment, 60 MVA generator	overhauling works of intake gates
	RM&LE		transformers by 67.5 MVA	along with alignment of T-Guide and
	2022-23		Transformers, switchyard	their hoisting for Unit#1, Unit#5 & Unit#6 and SCADA under common
	2022-25		equipments, Bus bars and under water parts	works.
			- New Air Cooler and Ventilation	WUIKS.
			system.	Scheme is declared completed in
			system.	2022-23.
R . S	CHEMES ONC	OING - Under In	nlementation	
<u>12.</u>	Obra,	99 (LE)	- Replacement of Stator coil, core	UNIT No. 1
	3x33 MW	··· ()	& rotor pole etc. (Unit#1, 2&	All work Completed. Unit
	UPJVNL	58.80	3).	Commissioned on 28.08.2024.
	1970 (U-		- Replacement of rotor spider	
	1&2),	48.25	arm (Unit# 1&3).	<u>UNIT No. 2</u>
	1971 (U-3)		- Replacement of digital	
	T&G - BHEL		governor (Unit#1, 2& 3).	following:
			- Supply of Gov. oil pump	Capital overhauling along with
			(Unit#1, 2& 3).	replacement of vapour seal, spring
	RM&LE		- Supply & installation of Static	mattress support of thrust bearing,
	2025.26		Excitation System (Unit#1, 2&	brake-jack system, carbon
	2025-26		3).	segment gland; inception of HS
			- Supply of Gen. Air coolers	lube oil system, backwash type
			(Unit#1). - Rehabilitation of Intake gate of	cooling water strainer, centralized
			Units	self-lubricating system, refurbishment of runner, runner
			- Rehabilitation of stop logs,	chamber, GV & Stay vanes, liner
			draft tube gates.	of pivot ring etc.
			- Refurbishment of draft tube	The completion of R&M work and
			gate crane.	commissioning of machine is
			- New earthing of Switchyard	scheduled by end of June 2025.
			- Station battery.	
			- Replacement of 132KV	
			Breakers.	
			- Overhauling of 132KV Isolator	<u>UNIT No. 3</u>
			(32 Set).	
			- Supply of replacement of	L L
			132KV CT&PT. Peplacement of numeric relay	commissioned on 29.09.2022.
			- Replacement of numeric relay panels of Units & Feeders.	COMMON WORKS:
			- Replacement of station battery	1. Provision of station supply from
			- Installation of Radio Remote	Obra HEP 132 KV Bus- Under
			Control of both EOI cranes.	Progress
			Control of Dom EOI Clanes.	11051035

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			 Smoke Fire detection system. Supply of dewatering pumps, air compressor. Supply & replacement of Elevator (1 No.). Supply of 1 No. Electrostatic Liquid Cleaner (ELC) & 1 No. Low Vacuum Dehydration (LVDH) Machine. SCADA Other works covered in various packages approved by ETF. 	2. SCADA Procurement of remaining items is in progress.

RAJ	ASTHAN			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated		
	Target	Cost/		
		Expenditure		
		OING - Under To		
13.	Rana Pratap	172 (LE)	RLA study of Unit No. 1, 2, 3&	1. Detailed Project Report of RMU
	Sagar,	+	4. Scope of works under	Work for Generators of RPSPS has
	4x43 MW	6 (U)	finalization.	submitted by M/s SHEPL-BHEC
	RRVUNL			(Joint Venture), Faridabad.
	1970	573.76		
	T- Johnson &			2. Final Detailed Project Report for
	Co.	-		RLA study of Turbine and
	G- General			associated equipment & complete
	Electric,			Civil Structure of RPSPS has been
	Canada			submitted by M/s MECON Ltd.,
				Ranchi and the same has been
				submitted to MPPGCL for
	RMU&LE			approval.
	2026-27			3. Final DPR of RMU has been
				approved. Final Tender
				Documents also submitted by M/s
				Mecon Ltd. Ranchi.
				4 Unit #2 of DDS has been more 1
				4. Unit #2 of RPS has been uprated
				to 44.5 MW with new generator
				and its auxiliaries, new digital governor and SCADA system.
				governor and SCADA system.
<u> </u>				

			WESTERN REGION	
	MADHYA PRA	ADESH		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated Cost/		
	Target	Expenditure		
A - S	CHEMES ONG	GOING - Under RI	A Studies	
14.	Bansagar	315 (LE)	RLA study of Unit No. 2	• After COH, Unit #3 was
	Tons-I,			synchronized on 13.07.2022.
	3x105 MW	-		The unit tripped on 07.08.2022.
	MPPGCL			Restoration work of generator
	1991-92	-		was completed by BHEL in
	T&G –			Dec' 23, however due to high
	BHEL			vibration, machine isn't being
				run continuously. Unit handed
	RM&LE			over to BHEL for attending the
				problem in first week of Jan'25.
	2026-27			• COH of Unit #1 completed in
				31.07.2023.
				• Tender for RLA study of Unit 2
				is under finalization.
	1			

WESTERN REGION MAHARASHTRA (Amount in Rs. Crores) S. Expected Scope of work **Present Status** Scheme/ No. Category/ Benefit(MW Completion)/ Estimated Target Cost/ Expenditure A - SCHEMES ONGOING - Under RLA Studies Vaitarna, 60 (LE) Detailed scope of work will be 15. WRD. Maharashtra has issued a GR arrived after finalization of 21.08.2024 (1x60)for Renovation, on MSPGCL, specification based on RLA Modernization, Uprating & Life 1976 study report. Extension (RMU&LE) of old hydro-MSPGCL electric plants. will RM&LE undertake RMU&LE works for Hydropower Projects after 35 years of normative life, with prior WRD 2026-27 consent. Unlike routine maintenance, 16. Koyna Dam 40 (LE) Detailed scope of work will be arrived after finalization of RMU&LE involves major CAPEX foot (Right activities such as RLA studies, life Bank), specification based on RLA extension, and capacity enhancement. study report. (2x20)MSPGCL, The policy framework for these major being works is developed 1980-81 by Mahagenco. Once finalized. the Renovation and Modernization (R&M) RM&LE activities for hydro-electric projects will be started. 2026-27 17. 320 (LE) Detailed scope of work will be Koyna St-3, (4x80)arrived after finalization of MSPGCL, specification based on RLA 1975-78 study report. RM&LE 2026-27

SOUTHERN REGION

A	ANDHRA PRADESH (Amount in Rs. Crores)				
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW))/ Estimated Cost/	Scope of work	Present Status	
<u> </u>		Expenditure	• • • •		
	CHEMES ONGO	ING - Under In			
18.	Upper SileruPower House, $4x60$ MWAPGENCO1967-1968 (StI) & $1994-1995$ $(StII)$ $StI:$ T-Excherwyss,CharmiliesSwitzerlandG - Oerlikon,SwitzerlandStII:T - BHELG - BHEL	10.53	 a) Supply, Erection, Testing & Commissioning of Micro Processor based Dual Channel Static Excitation System (Digital AVR's). Supply, Erection, Testing & Commissioning of SCADA system including field instruments for Unit No. 1 to 4, common auxiliary equipment and switchyard. 	Purchase order was placed on M/s. Andritz Hydro Pvt. Ltd. and work completed in 2022. Old Governors were replaced with the New Microprocessor based RGMO Governor during the year 2018, 2019, 2021 & 2020 respectively. (Expenditure: 228.25 Lakhs excl. taxes) Old AVR excitation system is replaced with new DVR for 4 Units during the year 2022 with project cost Rs. 325 Lakh & Expenditure of 225.599 Lakh. Tender for SCADA floated and cancelled due to poor response. Re tendering is to be carried out with estimated cost of Rs. 5 crore.	
19.	R&M 2026-27 Nagarjuna Sagar Right Canal	- 10.1	a) DVR: Replacement AVRs with Modern Digital Voltage	Purchase order was placed on M/s. ABB India Ltd. and work completed in 2022 with total cost of 2 Crore.	
	Power House, 3x30 MW APGENCO 1983 (Unit – 1 & 2) 1990 (Unit – 3) T- M/s.	4.54	 Regulator based Static Excitation System. b) SCADA: Replacement of relay logic based automatic system with SCADA system along with GPS for all the 3 units and Power House. 	Tender for SCADA floated with estimated cost of Rs. 1.05 crores and cancelled as the rates quoted are exorbitantly high Retendering is to be carried out with fresh estimates.	
	BOVING, U.K G-M/s. GEC Large Machines Ltd., U.K		c) Penstock Intake Gate: Overhauling of Penstock intake gates.	Replacement of Penstock Intake gate of Unit No. 2 and Unit No. 1 is completed. Tender for Penstock Intake gate of Unit No. 3 is in progress. Total estimate cost for all three units is 4.70 Crores.	
	R&M 2025-26		d) Replacement of Governors for two units.	Tenders will be floated for the new Governors after the completion of SCADA works with an estimated cost of 2.4 crores for two units.	
20.	Tungabhadra Dam,	36 (LE)	Partial renovation works involves Capital Overhaul works	The investment for RMU works out to be 330 Cr. excluding IDC (as per	

	(4x9 MW) APGENCO 1957-64 Unit-1&2 T-Escherways, Zurich G- Browin	6.6525 2.517	on all units for replacement of equipment/components worn out over a period of 60 years along with replacement of equipment like governors & Excitation systems, which are affecting the station performance.	budgetary offer of M/s Andritz Hydro) which doesn't yield required benefit economically. In view of above limitations, Tungabhadra board has given consent to carry out partial renovation works only. The proposed R&M works are contemplated to carr
	Bovert, Switzerland Unit-3&4 T- Hitachi, Japan G- Toshiba,Japan			yout with O&M budget of Rs. 4-5 Crores per year in a phased manner. At present capital overhauling works on Unit # 3 and #4 at Tungabhadra HEP is completed and Order for capital over hauling works of unit 1 is awarded to
	R&M 2026-27			M/s Hi-Power Associates and work is under progress. Unit-2 capital overhaul works will be taken up after completion of the works on Unit-1. The replacement of Governor, Excitation equipment for Stage-1 (Unit 1&2) of Dam PH with latest art of new
				technology, is programmed during FY 2025-26 and tenders are to be floated.
21.	Hampi Canal PH, (4x9 MW) APGENCO 1958-64 Unit-1&2 T-Charmilles, Switzerland G- Browin Bovert,Switzrla nd Unit-3&4 T- Hitachi, Japan G- Toshiba,Japan	36 (LE) - -	Partial renovation works involves Capital Overhaul works on all units for replacement of equipment/components worn out over a period of 60 years along with replacement of equipment like governors & Excitation systems, which are affecting the station performance.	After completion of partial renovation works on the units of TB Dam Power House, necessary renovation works will be taken up on the units/ MIVs of Hampi Power House based on the need basis in a phased manner.
	R&M 2026-27			

SOUTHERN REGION

TELANGANA (Amount in Rs. 0				(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
<u> </u>	CHEMES COME			
$\overline{\mathbf{A} - \mathbf{S}}$ 22.	CHEMES COME Nagarjuna Sagar Phase II works, 1x110 + 7x100.8 MW, TSGENCO 1978-85 <u>Unit-1</u> : T&G - BHEL <u>Units 2 to 8</u> : PT - Hitachi, Japan MG - MELCO, Japan R&M 2022-23	Expenditure >LETED 21.67 14.34	 Replacing existing AVRs with latest DVRs along with thyristor modules for 7 units at NSPH. Replacement of all L.T. Breakers of all units and SABs of NSPH. Retrofitting of Numerical Relays of Generator Protection Schemes of Units 2 to 8. Overhauling of EOT Cranes and Gantry cranes at NSPH. Procurement of control cables of different sizes for units 1 to 8, common auxiliaries, Switchyard equipments and switchyard marshalling boxes and laying of Power Cables and Control Cables for Penstock Inlet Gates from main control room for NSPH. Servicing and reconditioning/ procurement of new Isolators required for motoring mode operation for 89G, 89M, 189S1 and 189S2 for units-1 to 8. Procurement of 245 KV SF6 Circuit Breakers. Overhaul of stop log gates, penstock gates and seals replacement for draft tube gates for all units of NSPH including trash rack at tail race. Replacement of switchyard equipment that have 	

			 KV PTs (5 Nos.), 132 KV PTs (8 Nos.), 220 KV LAs (13 Nos.) and 132 KV LAS (13 Nos.) for NSHES. 10. Procurement of 220 KV 	
			CTs (18 Nos.) for units (silicon rubber composite	
23.	Nagarjuna		type). 1. Replacing existing AVRs	Scheme is declared completed in 2022-
23.	Sagar Left	-	with latest DVRs along with	23
	Canal Power	30.99	thyristor modules for 2 units.	1. It is proposed to postpone the work of
	House			replacing existing AVRs with latest
	(NSLCPH),	1.5	2 Conital avarbanda an	DVRs along with thyristor modules
	2x30.6 MW TSGENCO		2. Capital overhauls on generator and turbine and its	for Unit-2 in to the R&M works.
	1992		auxiliaries including spares	2. Unit-1 overhauling completed. Unit
	T-Boving, UK		and consumables for all 2	found normal and taken into service
	G-General		units.	on 20.11.17. The capital overhauling
	Electric, UK			works of Unit-2 has been deferred as the unit running hours are less and
	UK			there is no major problem in Turbine
1	R&M		3. Modification in design of	& Generator.
			runner for both units for	
	2022-23		operating at lower heads.	3. Not feasible, hence the proposal has been dropped.
			4. Overhauling of EOT Cranes	been dropped.
			and gantry cranes.	
				4. Completed.
			5. Procurement of 132KV SF6	
			Circuit Breakers for both units and its feeders.	5. Completed (Siemens)
			6. Implementation of SCADA.	
			7. Providing of latest version of EHG System for 1 Unit.	6. Completed (ABB)
				7. Completed (BHEL)
			8. Cooling water line erections.	
				8. Completed.
B- SC	CHEMES ONGO	ING - Under In	nplementation	1
24.	Pochampad	-	1. Supply, erection, testing and	• Wrt (1): Preparation of Tender
	HPS Stage -1,	17.09	commissioning of 3 sets of Digital Automatic Voltage	specifications is in progress at HQ.
	3x9 MW TSGENCO	17.09	Digital Automatic Voltage Regulator (DAVR) based	
	1987-88	-	Static excitation equipment	
	T- BHEL		(SEE) for Generating Units #	
	G-BHEL		1, 2 & 3 and Dismantling of	
	R&M		Existing AVRs of HPS.Supply, erection, testing and	• Wet (2): Tandan invited & tank 11:1
			commissioning of New	• Wrt (2): Tender invited & technical bid is under evaluation
1	2026-27		Microprocessor based Digital	
			Governor Controller (EHGC)	
			and dismantling of existing	
			old EHGC panels 3. Supply, erection, testing and	• Wrt (3): PO Placed to M/s. Scope T&M
			commissioning of advanced numerical protection relay	Pvt. Ltd., Mumbai. Erection, testing and commissioning of protection panels for

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panels with Time synchronizing feature along with DR Evaluation Unit with required hardware and software along with recommended spares for protection of generator, generator transformer and UAT/Excitation transformer for Units # 1,2 and 3	· 1
4. Procurement of Latest auto Sequencer System for unit 1, 2 and 3	• Wrt (4) : Procurement is in process Tenders called for on e-procurement platform. PQB opened on 31.12.2024. Technical evaluation of bids is under process.
5. Procurement of Field Instrument for Unit-1,2 &3	• Wrt (5) : Purchase order placed has been placed and Material not yet received.

SOUTHERN REGION

7	TAMILNADU (Amount in Rs. Crores)				
S. No.	Scheme/ Category Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
A -	SCHEMES ONGOI	NG - Under Impler	nentation		
25.	Moyar, 3x12 MW TNPGCL 1952-53 T – Boving,UK G -Metropolitan Vickers Electric Co. limited,UK RMU&LE 2025-26	36 (LE)+ 6 (U) 121.127 79.49	Planning, design, model testing, engineering, manufacture, procurement/ supply of new components and spares at site, painting including penstock (internal and external), insurance, dismantling, capital repairs, erection, testing and commissioning of 3 nos. hydro generating units including P.G. Test in any one of the units. Associated technological, civil, mechanical, electrical works as required with new TG set from 3x12MW to 3x14 MW and Plant, Equipment & facilities.	The work for conducting RLA study and uprating study on Turbine, Generator and other auxiliaries for Rs. 82.8 lakhs was awarded to M/s MECON, Ranchi on 17.06.2013. MECON submitted final DPR for works on 07.02.15. Administrative approval accorded on 04.06.2016. Techno-commercial Bid opened on 15.02.2019. TNPGCL Board in its 91 st Meeting held on 22.11.2019 for Placing Orders on L1 tenderer M/s. Andritz Hydro Private Limited, New Delhi and Letter of Intent (LOI) has been issued on 28.11.2019. Contract agreement has been executed on 14.01.2020. Unit-2 handed over to M/s. AHPL for Reverse Engineering works on 27.01.2020 & completed on 02.12.2020. Drawings submitted by M/s AHPL and approved by TNPGCL. Dispatch clearance issued for items inspected and test certificates approved. All materials for Unit-1 & common items have been supplied by M/s AHPL. Unit-1 has been handed over for RMU works on 28.03.2022 and the work is completed on 11.12.2024 and uprated from 12MW to 14MW. Unit-2 and Unit-3 handed over for RMU works on 12.12.2024. Completion Schedule: Unit #2 – 11.09.2025 Unit-3 – 11.02.2026	

S.	Scheme/	Expected Benefit	Scope of work	Present Status
No.	Category	(MW)/	-	
	Completion	Estimated		
	Target	Cost/		
		Expenditure		
26.	Kodayar PH-I, 1x60 MW TNPGCL 1970	60 (E)+ 10 (U) 80.96	Planning,design,CFD/modeltesting,engineeringwithRE,manufacture,procurement/	Contract was awarded to M/s MECON Ltd., Ranchi for Rs. 91 lakhs on 22.09.2014 for conducting RLA study and uprating study on Turbine,
	T-Vevey Engg. works, Switzerland G-Alstom, France RMU&LE 2025-26	24.93	supply of new components and spares at site, painting- penstock, insurance dismantling, capital repairs, erection, testing and commissioning of P.G. Test. Associated technological, civil, mechanical, electrical works as required with new TG set from 1x60MW to 1x70MW and Plant, Equipment & facilities.	Generator and other auxiliaries. They have completed the study and furnished the final DPR. Administrative approval accorded on 03.02.2017. Techno-commercial Price-Bid opened on 05.09.2019. The BLTC in its 314 th Meeting held on 18.11.2019 approved and recommended the proposal for placing works contract order on the L1 tenderer i.e. BHEL, New Delhi to TNPGCL Board. Letter of Intent issued to M/s BHEL on 09.03.2020. Reverse Engineering Works completed on 10.08.2021. Drawings being submitted by BHEL and approved by TNPGCL. Materials are being dispatched by BHEL at site. EOT crane refurbishment work completed. Unit handed over to BHEL for RMU work on 07.08.2024. EOT crane load test completed on 29.08.2024. Dismantling works and Civil works under progress.
B - 3	SCHEMES ONGOIN	G – Under DPR P	reparation/ Finalisation/ Apj	proval
27.	Kodayar PH-II,	40 (LE)+	Replacement of stator core	M/s MECON submitted RLA study
21.	1x40 MW	6 (U)	& winding, rotor winding,	•
	TNPGCL	0(0)	poles, Excitation system,	from 40 to 46 MW. TNPGCL decided
	1971	_	Governing system, Runner,	to take up RMU works of Kodayar PH-
	T-Yugoslavia		guide vanes, Cooling water	II on completion of RMU works of
	G- Yugoslavia.	Nil	& De-watering systems, Generator Transformers,	Kodayar PH-I as the water of PH-I is used for PH-II.
	RMU&LE 2026-27		Generator protection, LT switch gear, lubrication system, 11 KV LAVT,	
	2020-27		Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission system, brake & jack and bearings.	

	KARNATAKA		<u>JUTHERN REGION</u>	(Amount in Rs. Crores)	
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
A - S	CHEMES COMPLETED)			
28.	Munirabad Dam Power House, 2x9 2x9 MW (U-1&2), 10 MW ,(U-3), KPCL 1962(U-1&2) 1965 (U-3)	28 (LE) 4.60 2.20	Generator protection and DCS based SCADA system for Unit 1, 2&3.	Ltd., on 26.03.2018 for Rs. 4.87 crore. Contract agreement was signed on 04.05.2018. Work completed.	
	T-Hitachi Ltd, Japan G- U-1&2: Hitachi U-3: Voest Alpine, Austria R&M 2022-23		2 nos. 11kV Tee-off cubical of Units 1&2 and 11kV Gescom UAT switchgear cubicle.	Supply, erection and commissioning of panel completed by M/s Amar Raja power systems Ltd., Tirupati at a total cost of Rs. 71,19,395.00.	
29.	Linganamakki Dam Power House (LDPH), (2x27.5MW) KPCL 1979-1980 T – Electrosilla, USSR G - Electrosilla, Energomach-USSR R&M 2022-23	- 1.34 1.34	Relay and control panels & DCS based SCADA system.	PO placed on M/s. ABB for modification of released panels of SGS to suit LPH at a total cost of Rs. 29.02 Lakhs. Commissioning of panels completed for U#2 for both lines. LOA is issued to M/s ABB limited at the cost of Rs. 2,45,97,408/- on 23.11.2017. Erection, Testing & commissioning of panels for 1 no. Bus coupler, lines (4 no.) and U# 1&2 is completed.	
30.	Gerusoppa Dam Power House (Sharavathy Tail Race), (4x60MW) KPCL 2001-2002 T&G - BHEL R&M 2023-24	- 59.66 2.026	Midlife replacement of switchyard equipment's planned R&M works of Turbine and generator	Ordered issued to M/s APPSIL on 21.05.2021. 4 sets 245 kV CB's & 23 nos. of 245 kV CTs received at site. Erection of switchyard equipment completed. Based on AOH reports and in house studies and the condition of the equipments, R&M works of turbine and Generator will be taken up at later stage.	

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Target	Benefit(MW)/	_	
		Estimated Cost/		
B - S	CHEMES ONGOING - U	Expenditure	ion	
31.	Nagjhari, U-1 to 3,	450 (LE)	R&M of Turbine of Unit-1, 2 & 3.	Order placed on M/s BHEL on
	3x150 MW (uprated		Supply of major components,	24.02.2018 for Rs. 99.25
	from 135 MW)	266	spares of turbine like Top cover,	Crores (Excluding taxes,
	KPCL 1979 (U-1),	80.5	Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves,	freight and insurance) for Turbine, MIV, Governor & its
	1979 (U-1), 1980 (U-2),	80.5	runner, guide apparatus, GV	accessories for Units 1, 2&3.
	1981 (U-3)		servomotor regulating ring, rotary	Revised DPR with additional
	T&G - BHEL		valve, shaft coupling bolt, spare guide vanes, runner & shaft etc.	scope, submitted by KERC for approval.
	RM&LE		guide valles, failler de shart etc.	Additional order dated
	NVIXLE		Replacement of Generator gauge	14.12.2022 for
	2025-26		panel, Brake & Jack assembly, oil coolers, Thrust collar, unit	implementation of split shaft design Generator rotor placed
			auxiliary panels, Generator	with BHEL. Contract
			coupling bolts, HS lubrication	agreement executed on
			system, LEB ring.	29.12.2022.
				Design and approval of drawing of major components
				completed.
				Supply of items is in progress.
				Ordered materials are being received at site. Unit#2 handed
				over for R&M works from
				15.06.2024 and work are under
				progress. Expected date of completion of Unit-2 is July
				2025
			Replacement of 6 nos. of Unit	Order placed on M/s. Balaji
			Auxiliary Panels (UAPs) and	Electro Controls Pvt. Ltd. on
			retrofitting of 4 nos. breakers,	19.05.2018 at a total cost of
			replacement of electro- mechanical relays by numerical	Rs.3,32,14,777.00/ Erection and commissioning
			relays in 5 incomers, bus coupler	works of UAPs for all Units
			& 4 nos. outgoing feeders in	completed.
			common auxiliary panel.	
			SCADA System which includes	e-NIT published on GoK e-
			erection & commissioning of	portal on 05.09.2024.
			Auto sequencer, installation of Dynamic disturbance recorder,	Tender was opened on 16.01.2025, no bids received
			online vibration monitoring	& the proposal is under
			system planned in phased manner,	review.
			fire protection system, Commissioning of Thermo	
			Commissioning of Thermo signaling devices in addition to	
			RTD's, replacement of	
			hydraulically operated valves by electrically operated Solenoids.	
32.	Shivasamudram Hydro	42 (LE)	Model test, design engineering,	LOA dated 29.11.2018
	Power Station,		manufacturing, supply of	issued to M/s Andritz Hydro
	6x3 MW	169.18	Turbine & its auxiliaries,	for Model test, design
	4x6 MW KPCL	3.27	Excitation system, Governing system, and dismantling,	engineering, manufacturing supply of Turbine & its
	1920-38	5.21	erection, testing &	auxiliaries, Excitation
	T - Boving, UK		commissioning, improvements	system, Governing system,
	(U1 to U6)		in water conducting system.	SCADA system, Controls &
	Escher Wyess,			protection System and

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S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
	Switzerland (U7 to U10) G - GEC, USA RM&LE 2025-26			dismantling, erection testing & commissioning.Model test procedure for 6 MW turbine and CFD analysis procedure for 3 MW unit are approved. Final approval to model test and CFD reports issued on 19.01.2023. Drawings/ Documents submitted by the firm approved. Material transport winch trolley handed over to M/s AHPL on 05.10.2024 and U- 7 & 9 handed over for erection and commissioning on 05.10.2024. Unit-7 spiral case alignment work is in progress and second stage concreting is planned. Unit-9 Non driving end bearing re- babbiting work is under progress.
33.	Kadra Dam Power House, (3x50MW) (3x50MW) KPCL 1997-1999 T&G - BHEL R&M 2025-26	- 44.47 2.627	 220 kV Switchyard - Replacement of breakers, protective painting of switch yard structures. Relays and control panels - replacement of numerical relays of control panels, GT panel, auto synchronous panel. SCADA - New SCADA System is to be implemented. 	Order issued to M/s. APPSIL on 21.05.2021 and entered into agreement on 17.06.2021. Erection of switchyard equipment completed. e-NIT published on GoK e- portal on 05.09.2024 Tender opened on 16.01.2025, no bids received & proposal is under review.
34.	Kodasalli Dam Power House, (3x40MW) KPCL 1998-1999 T&G - BHEL R&M 2025-26	50.60 2.654	 Replacement of UAP, ACDB and CAP. 220kV Switchyard - Replacement of breakers, protective painting of switch yard structures. Relays and control panels - replacement of numerical relays of control panels, GT panel, auto synchronous panel. SCADA - New SCADA System is to be implemented. 	LTAC Panels: UAP, ACDB and CAP: Work order dated 21.12.2020 was placed on M/s Lotus power gear. Erection & commissioning of 5 ACDBs, 3 UAPs& CAP completed. PLC programming and communication work completed. Order issued to M/s APPSIL on 21.05.2021. Erection of switchyard equipment completed. e-NIT published on GoK e- portal on 05.09.2024. Tender opened on 16.01.2025, no bids received & proposal is under review.

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Target	Benefit(MW)/	-	
		Estimated Cost/		
		Expenditure		
35.	Sharavathy Generating Station, (10x103.5MW) KPCL 1964-77 T- U:1-8 - Neyrpic, France, U:9-10- BHEL, G- U:1&2-Hitachi, Japan, U:3to8 –GE Co, USA, U:9&10- BHEL, R&M &LE	1035 (LE) 196.56 -	Hydro-mechanical Works:Overhauling of tunnel Stop log gates, Gates and gantry crane of surge shaft, R&M of BF valves, Civil structure (rails) for movement of gantry crane, cleaning and painting of internal and exterior surfaces of all 	Overhauling of U#1 to 3 & 5 BF Valves completed. Renovation of 20T capacity gantry and stop log gates completed. The work of replacement of rubber seals for gates was taken up.Painting work for penstocks completed Job order placed on M/s Voith Hydro Power Ltd., Noida at cost of Rs. 9,99,70,000 on dtd.
	2025-26		operation by extending the SCADA/ DCS System from SGS	15.03.2024. Review and approval of drawing is in progress.
			Generator and associated components. R&M of Static Excitation System (SEE).	e-NIT floated on 03.07.2023 replacement of all 10 Units SEE. Tender recalled on 09.11.2023 with modified PQR and Techno- commercial conditions, at an estimated cost of Rs. 13.21 Cr. Work order placed on M/s Andritz Hydro at a cost of 8.93 Cr. on 05.08.2024. Drawings approved. Manufacturing is in progress.
C - S	CHEMES ONGOING - U	Inder Tendering		
36.	SupaDamPowerHouse, (2x50MW)(2x50MW)KPCL 1985T&G - BHEL	- 47.91 -	• Replacement of UAP &CAP	Order placed on M/s. Balaji Electro Controls Pvt. Ltd. on 19.05.2018 at a total cost of Rs. 15529505.00. Erection & commissioning of all UAP's and CAP's completed.
	R&M 2025-26		• SCADA -All instrumentation and field devices of E&M equipment, new annunciation system for units, auto & manual synchronizer and temperature recorder at machine hall, etc.	e-NIT published on GoK e- portal on 05.09.2024 Tender opened on 16.01.2025, no bids received & proposal is under review.

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
D - S	SCHEMES ONGOING - U	Inder RLA Studies		
37.	Varahi Underground	230 (LE)	RLA Studies of Generators	Job order placed on M/s
	Power House	(U 1&2)	Unit1&2.	Diagnostic technologies (I)
	(4x 115MW)			Pvt .Ltd. ,Mumbai at a total
	KPCL	-		cost of Rs 9,67,600/- incl. of
	Unit 1&2: 1989-90			taxes & duties, on 05.03.2024.
	Unit 3&4: 2009			
	T&G			RLA studies of unit-2 is in
	Unit 1&2: BHEL			progress.
	Unit 3&4: Andritz			
	Hydro			
	2026-27			

SOUTHERN REGION

	KERALA (Amount in Rs. Crores)							
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status				
A - 8	A - SCHEMES ONGOING - Under Implementation							
38.	Kuttiyadi 3x25 MW KSEB 1972 T&G-Fuji, Japan RMU&LE 2025-26	75 (LE)+ 7.5 (U) 377.41 58.26	Each unit is proposed to be uprated from 25 MW to 27.5 MW. Inspection and rectification of Trash rack. Butterfly valve operation to be made electrically and mechanically with remote. New penstock, MIV replacement with PLC controls. PMG replacement with SSG. Pelton turbine runner's replacement. Replacing Generators, Static excitation with AVR. Replacing Cooling water system. Replacement of DG set. Integrated SCADA, New fire protection system, Store and AC system modification of switchyard. New 11 kV switch gear	 Proposal for new penstock is kept in abeyance. Work order for new Electro Mechanical work is awarded to BHEL. Model Test of Turbing completed and paymen issued. Work order issued for constructing new 11 kV control room building from CMSD/ Kakkayam Dismantling work of Unit#3 for RMU completed. Erection work of Stator & Rotor (Unit #3) is completed. Turbine Shaft & Nozzle Erection and Alignmen completed. Distributor pressure test a design pressure completed. Arrangement of panels for Unit 3 such as PP Set MIV and Gov, UCB, HMC, Gauge panel, Temperature panel Excitation panel, EHG panel ET cubicle, UAT completed. MIV erected, inlet piping work in progress (Tota shutdown allowed from 29.09.2024 onwards). Fixing of Runner pit Centra Frame with rail work completed. Deflector Servo: Cam & shaft erection completed. Erection of LT AC panels (UAB & SSB), DC panels completed. Trial run of unit 3 done or 21.02.2025 and at 253 RPM Rotor V-block failed. 				

				 Rectification work done and spun up to 405 RPM on 04.03.2025, but tripped due to UGB vibration. Synchronization is expected in the second week of April 2025 Other Works: Replaced all four feeder PTs (Other RMU works) Replaced all three old 28 MVA GTs with new 35 MVA GTs of TELK make. Construction of new 11 kV
B.S	CHEMES ONG	OING . Under DF	PR Preparation/ Finalisation/Approval	control room is in progress.
	Idukki1ststage and2ndStage,6x130 MWKSEBRM&LE2026-27	780 (LE) 3.887 (RLA study) - 3.498	RLA of Stage I and II machines incl. up rating studies of Stage II machines and preparation of DPR for the RMU of II stage units of Idukki under ground power station at Moolamattom.	Work order for RLA study including uprating study and preparation of DPR for RMU issued to M/s. MECON Limited, Ranchi on 01.09.2022. RLA study started from 03.12.2022 and completed on 12.10.2023 for all units. RLA study report and Draft DPR submitted. Finalization of DPR under progress.
40.	Idamalayar, 2x37.5 MW KSEB 1987 RM&LE 2026-27	75 (LE) 0.88 (for RLA study) 0.75	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Work awarded to M/s. MECON Ltd., Ranchi on 03/04/2023. M/s. MECON has started work of Unit#2 on 26.06.2023. RLA study of both units carried out along with its annual maintenance and completed the study in November 2023. DPR based on RLA study report submitted by M/s MECON on 10.06.2024. Budgetary offer called for replacement of major components from M/s BHEL.
C - S	CHEMES ONG	OING - Under RL	A Studies	Ŷ
41.	Sabarigiri, (U1,2,3, 5 & 6) 4x55 + 1x 60 MW KSEB 1966 RMU&LE	220 (LE) + 20(U) - -	Unit 1,2,3 & 5 is proposed to be uprated from 55 MW to 60 MW. Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Scope of RLA study finalized as per the technical audit conducted by CBIP, New Delhi. Detailed RLA to be conducted for deciding the RMU works. Offers requested from various firms, but not yet finalized.
	2026-27		Replacement of Generator and Turbine Shaft of U#2.	Due to deteriorated condition of winding, rewinding work is to be taken up before RLA study to avoid outage. Tender for

				replacement of stator winding and stator core revarnishing & restacking was floated. Due to single Bid, the decision was with the board for finalization. Board sanction obtained for the revival of stator and core and replacement of turbine generator shaft and rewinding of unit 2 and retender the work. Both the shaft replacement and rewinding work are planner together to reduce the outage duration.
	Refurbishment o Unit#6.	of Stator	core of	Work order for Refurbishment of Stator core of U#6 issued to M/s Coral Rewinding India Pvt. Ltd, Erode, Tamil Nadu. Work completed and unit commissioned on 11.02.2023.

	ODISHA	(Amount in Rs. Crores)		
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A -	SCHEMES ON	GOING –Under Im	plementation	
<u>A</u> - 42.	Target		 Replacement of The Turbine & Generator with new ones except the water conductor system. The auxiliaries of the Units including the common auxiliaries. Existing Governors with microprocessor based Digital Governor. Exciter and AVR with Static Excitation System. New Thrust bearing pads self-lubricated PTFE Type. C&I system. Protection system by state of the art Numerical Relays. Protection system by state of the art Numerical Relays. New Station Auxiliary Transformer, Bus Duct system. New Station Auxiliary Transformer. Control Power cable with FRLS type cable. Architectural works including interior decoration of Power House. Extension of 1No. 220kV bay in Switchyard. Refurbishment of Intake gates, Draft Tube gates and civil works. 	Contract Agreement signed with BHEL on 21.09.2016. BHEL took over the units on 18.12.2017. OHPC engaged WAPCOS Ltd. as consultant. Works Completed: Unit 1 &2 - 220 kV Switchyard bay extension work completed on 15.06.22. Loading of Station Transformer completed on 15.06.2022. - Commercial operation of Unit 2 started from 29.12.2021. - Commercial operation of Unit 1 started from 15.04.2022. - Final Takeover of Unit 1& 2 completed on 12.09.2023 Unit 3 &4 - Handed over to BHEL for R&M work on 16.08.2022 & 10.08.2022 respectively. - Trial Mechanical Spinning of Unit 4 completed. - SCC test of Unit 4 completed. - Commercial operation of Unit 4 started from 06.02.2024. - For Unit-3, Test synchronization was done on 29.03.2024 and load off test was done on 30.03.2024. - Commercial operation of Unit- 3 started from 10.04.2024. Unit 5 ks 6 - Unit 5 is scheduled to be synchronized by 31.07.2026. - Unit 6 is scheduled to be synchronized by 31.07.2026. - Unit 6 is scheduled to be synchronized by 31.07.2026.
				 Generator, turbine and control system has started. Unit No. 5&6 were handed over to BHEL on 22.01.2025 for taking up the R&M Works.

EASTERN REGION

R&M – Renovation & Modernisation, RM&U – Renovation Modernisation & Uprating, RM&LE – Renovation, Modernisation & Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life Extension, Res. – Restoration 28

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				- Dismantling of TG Set and associated auxiliaries of Unit 5&6 are under progress.

W	EST BENGAL			(Amount in Rs. Crores)
S.	Scheme/	Expected Benefit	Scope of work	Present Status
No.	Category/	(MW)/		
	Completion	Estimated Cost/		
	Target	Expenditure		
A - S	CHEMES Ongo	oing - Under Tenderi	ing	
43.	Maithon U-1&3, 2x20 MW + 1x23.2 MW DVC 1957-58 T - Neyrpic, France G - Siemens, W.Germany RM&LE 2025-26	40 (LE) 109.29 7.76	 Replacement of Turbine & Accessories, Generator & Associated equipment, Protection & Control System, Generator Transformer, Circuit Breaker, Isolator, CTs, PTs, Surge protection equipment, HT bus duct, Unit Auxiliary Board, DC distribution Board etc Implementation of balance Control, Monitoring & Protection system of Power Plant in Existing DCS (ABB Supplied). Refurbishment of Water conductor system consisting of Penstock, spiral casing, stay vanes, Draft tube etc. Repair, refurbishment and strengthening etc. of Unit-1 & 3 foundations, Power House Building civil /structural component. 	 Work order for RLA study, uprating study, preparation of DPR, specification etc. placed on M/s MECON on 11.04.2019. RLA study of Unit-1 completed in October'19 and of Unit-3 on 06.01.2020. DPR was submitted for techno-economic clearance. Civil & Electromechanical BOQ and estimated cost has been approved by CEA on 13.09.2022. NIT Document prepared. Revisiting of NIT Doc. in respect of recent directives of MoP, dated 16 March 2023 for incorporation of the recommendation made in the committee report for Hydro Power Project completed. NIT floated on 20.10.2023.Tender opened on 15.03.2024.Price Bid opened on 09.08.2024.Price negotiation meeting held on 06.09.2024.Negotiated price is 32.5% higher than updated DE. Tender cancelled on 09-12-24. Specification & estimate preparation for two Packages a) Electromechanical & b) Civil with Hydro-mechanical) Retendering is under process.

	JHARKHAND (Amount in Rs. Crores)				
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
A - S	CHEMES ONG	OING - Under Imp	olementation		
44.	Panchet U-1, 2x40 MW DVC 1959 T - NOHAB, Sweden G - AEG, West Germany RMU&LE 2025-26	40 (LE) +6(U) 121.85 2.19	 Replacement of main Electro-Mechanical Equipment (Design, CFD, Model testing, supply Erection, Testing, commissioning and PG Test) consisting of Vertical Full Kaplan Turbine, Generator, Excitation System & AVR etc. and associated auxiliaries other plant Equipment/ system essential for life extension of the unit as well as station. Implementation of Control, Monitoring & Protection system of Power Plant such as DCS, Electronic Governors, Static Excitation System, numerical relays, SCADA etc. Refurbishment of water conducting system consisting of Penstock, spiral casing, stay vanes, Draft tube etc. 	 LOA placed on BHEL for RMU work of Unit#1 on 17.01.2022. Completion period is 24 (twenty-four) month from LOA date. Kick-off meeting held with BHEL on 07.02.2022. Manufacturing of model completed. Turbine model testing commenced from 30.11.2022 and completed on 09.12.2022. Basic engineering completed in Jan 2023. 98% detail engineering completed. Generator shaft reached at Panchet. Turbine Runner and Blade assembly completed at Erection Bay. Servomotor pocket cutting for fixation of wall mounted Servomotor completed. Stator Assembly at erection bay is in final stage. 	
B- SC	CHEMES ONG	OING - Under RLA	Studies		

EASTERN REGION

45.	Subernrekha,	130(LE)	Detailed scope of work	RLA studies is proposed. Board of Director of
	2x65 MW	-	will be arrived after	JUUNL approved the agenda to appoint
	JUUNL	-	finalization of	consultant for RLA study for RMU& LE of
	1977-80		specification based on	both units on 19.02.2025. further action in this
			RLA study report.	regard is under progress.
	RM&LE			
	2026-27			

MANIPURS.Scheme/Expected BenefitScope	(Amount in Rs. Crores)
No. Category/ (MW)/ Estimated	I WORK Present Status
Completion Cost/	
Target Expenditure	
A - SCHEMES ONGOING – Under Implementation	
-	1
46. Loktak, 105 (LE) i) Activ	
	Energy of 562.73 MU in place of existing 448
NHPC273.59equipUSSRturbir	ment i.e. MU.
1983 LMZ 107.44 gener	http://www.endler.com
T-LMZ gener	
C C	re of Rs. 57.52 ef i.e. Total Rs. 275.59 ef.
(U-1) other	plant a)E&M: Three out of four E&M Packages i.e.
T&G – equip	
BHEL(U- essen	(
2&3) life	xtension further subdivided into 13 Nos. out of which
of the	units as LOA for 10 Nos. sub-packages placed i.e.
	• EM-1(i)(Main Package-Turbine &
ii) Activ	
2025-26 requir	
ensur	
effici	
<u> </u>	 EM-1(v) (DC system). EM-1(vi) (Illumination system).
as sta	
	npleme • EM-1 (viii) (Firefighting system)
ntatio	
Contr	
Moni	oring &
Prote	∂
system	•
Powe	
such	as EM-1(xi)(Electrical Workshop) are under
Electr	
Gove	1 0
Excit	tion (Oil Handling System) has been completed & work of EM-4 (DG Set) is in progress.
Syste	
nume	
relays	
SCAI	A.
iv)Refu	ishment b) Civil: Three out of five Civil packages i.e.
of	water "Restoration of Drainage system & Slope
condu	Donstock area (C1)" "Construction of
system	rentiant hand and in site wild read at here
assoc	
Civil	IM pass tunner area (C2) and Civit works of Ithai barrage and power channel (C4)" are
works	arrianded. The week under posteres C1 and C2
includ	ing the stress second state of an element of the stress st
infras works	C4 is in anomaly Tendering of annoining
WORK	two civil packages i.e. "Civil works of power
	house complex including valve house, surge
	shaft and tail pool (C3)" and "Under water

NORTH EASTERN REGION

	 concrete repair and restoration at barrage, intake structures, emergency gate (C5)" is under process. c) HM: HM Package has been awarded and work is in progress. Misc. & Infrastructure works: Dredging of Khordak Channel has been completed by Loktak Development Authority (LDA). As intimated by LDA, dredging of certain stretches could not be carried out due to prohibition by the Forest Department. LOA for hiring of consultancy services for construction of residential and non-residential building has been awarded and is in progress. Drawing with cost estimate has been submitted by Consultant. However, as desired by Consultant.
	Competent Authority, tentative estimates in details for all components is under process. MoEF&CC, GoI directed to obtain prior Environmental Clearance for RM&LE. Accordingly, NHPC is taking needful action. Due to disturbed law and order situation in Manipur w.e.f. 03.05.2023, progress of works is seriously hampered. Complete shutdown of Plant could not be taken as per plan (i.e November- 2024). Further, this year the inflow is on higher side and all the units are running continuously. In view of above, it has been planned to undertake complete shutdown during next less inflow period i.e November-2025 for undertaking Renovation and Modernization work. However, detailed schedule shall be shared after receipt of final schedule from M/s BHEL.

			<u>NORTH EASTERN REGION</u>	
AS S.	SAM Scheme/	Expected	Scope of work	(Amount in Rs. Crores) Present Status
S. No.	Scheme/ Category/	Benefit (MW)/	Scope of work	Present Status
110.	Completion	Estimated Cost/		
	Target	Expenditure		
A - S	CHEMES COM			
47.		200 (LE)	i) Activities covering repair/rectification of tunnel,	i) CEA/CWC has cleared Cost Estimate of
	4x50MW NEEPCO T&G- BHEL	1075.19 1201.65	PPV, replacement of both the penstocks along with related civil works, stability study of civil	renovation and Modernisation for Rs 824.12 Crs at Jan 2021 PL
	1988 RM&LE	1201100	structures, refurbishment of intake gate, dam etc.	and Rs. 53.97 Cr (IDC). ii) Financial aspects and
	2024-25		 ii) Activities covering main equipment i.e. Turbine, generator, GTs, other plant equipment for efficient and sustained performance of the units as well 	levelized tariff finalized as follows:1st year = Rs 2.78/KWH Levelized tariff: - Rs 2.83/KWH
			as the station. iii) Activities for integration of Control, monitoring and	iii) Commercial operation of Unit 4 started w.e.f. 20.08.2023
			protection system of power plant such as Electronic/digital Governors, SCADA, SAS etc.	iv) Commercial operation of Unit 3 started w.e.f. 03.09.2023
			iv) Renovation of SY equipment along with replacement of instrument transformers of higher accuracy class, PI, LA SST &	 v) Commercial operation of Unit 2 started w.e.f. 12.11.2023 vi) Commercial operation of
			 SAT etc. v) Activities having direct impact on improvement generator/turbine efficiency, machine availability etc. vi) Implementation of AGC in all the 	vi) Commercial operation of Unit 1 started w.e.f. 03.06.2024.
B - S	CHEMES ONG	DING – Under Imj	units. plementation	
48.	Khandong	46 (LE)	i) Activities covering main	• DPR from CPRI, Bangalore
	Power Station, 2x23 MW NEEPCO T&G- BHEL 1984-85	277.74 235.74	equipment i.e. Turbine, Generator, GTs and other plant equipment for efficient and sustained performance of the units as well as station.	received in the month of June'2018. Financial aspects and levelized tariff finalized and submitted to Management for approval.
	RM&LE		ii) Activities for integration of control, monitoring and protection system of power plant such as	• Some BoP items like DG set, Firefighting system, Penstock Protection BFV, etc. procured and installed under R&M
	2025-26		Electronic/ Digital Governors, SCADA SAS etc.	 Appraisal to constituents was done.
			 iii) Renovation of Switchyard with capacity enhancement along with replacement of instrument transformers of higher accuracy class, PI, LA, SST etc. 	 Petition for R&M proposal has been filed before CERC. Machine resize and design energy review has been approved by CEA.

NODTH EASTEDN DECION

R&M – Renovation & Modernisation, RM&U – Renovation Modernisation& Uprating, RM&LE – Renovation, Modernisation& Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life Extension, Res. – Restoration 34

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	iv) Activities having direct impact on improvement of generator/turbine efficiency, machine availability etc.v) Restoration of components	 CEA has approved Rs. 123.19 Crs. for EM Cost on 05.08.2021 &Rs. 66.62 Crs. for Civil & HM Costs on 02.10.2021 for Renovation and Modernisation. The plant was inundated in
	damaged by inundation	 flush flood on 26.03.2022. A revised estimate for EM package of Rs. 188.42 Crores have been approved by CEA on 18.11.2022.
		 Revised cost estimate for Civil and HM works amounting to Rs. 90.21 Crores has been approved by the BoD, NEEPCO. Work for D&M of Khandang
		• Work for R&M of Khandong E/M Package has been awarded to M/s Voith Hydro Pvt. Ltd. Refurbishment works in U#1 & 2 completed, Erection works under progress. Unit#1 boxing up started. Unit#2 Turbine
		 erection and stator/rotor build up is under progress. Civil package has been awarded to M/s Vijetha Engineers & Infrastructures Pvt. Ltd. About 80 % work of
		 the package completed. Remaining works are in progress. Work for R&M of 132 and 33 KV Switchyard has been awarded to M/s Mega Electricals on 31.08.2023. Erection work under progress
		 HM Package has been awarded to M/s Abir Infrastructure Pvt. Ltd. on 13.10.2023. Almost 80% works of the HM package have been completed. Residual works are in progress.
		• Order for Fire Detection and Prevention System (FDAPS) has been placed to M/s Technico, Kolkata. 90% of Erection and commissioning work of Khandong PS completed.
		• Order for EOT Crane for Valve House has placed to M/s R.N. Suresh Tools Corporation, Mumbai. Crane erection, testing and commissioning completed.

	•	Construction of KIOSK Building in Switchyard is awarded to M/s Pulakesh Kakati, Guwahati. Work is in
	•	Renovation & Modernization of HM Equipment has awarded to M/s Techno Trade. Works pertaining to Intake Gate, Surge Shaft Gate (one) and two nos. of Draft Tube Gates have been completed. Others are in progress.

NORTH EASTERN REGION

MEGHALAYA (Amount in]				(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A - S	CHEMES ON	GOING – Under In	plementation	
49.	Umiam Stage-III, (Kyredemku lai) 2x30 MW MePGCL 1979 T&G -	60(LE) +6(U) 408 81.41	 Mech. Equipment's (Turbine & its auxiliaries): Replacement of Runners, head cover & bottom ring, facing & wearing rings. Guide vanes, guide vane servomotor & gate operating mechanism. Guide bearings, 	The feasibility study was conducted and completed by JV of TEPSCO & TEPCO, Japan under JETRO grant and IIT Roorkee submitted head measurement studies. An updated DPR as per CEA's recommendation was prepared by
	BHEL RMU&LE		coolers & bearing housing, turbine shaft, shaft seal & sealing box. Upper draft tube & draft tube liner. Inlet valve	MePGCL and posed the scheme for JICA funding through MoP. The Department of Economic Affairs
	2026-27		along with its servomotor & by-pass valve. Governor and turbine control system, oil pressure supply system, compressed air supply system, cooling water supply, drainage & dewatering system, auxiliary machine control etc.	vide letter dated 20.10.2016 requested to confirm the 20 percent Counterpart Funding of the state and also provide the debt sustainability confirmation/ self-certification in respect of the 10 percent loan component of the external assistance of 80 percent of the project cost.
			- Refurbishment of spiral case and stay ring, penstock & by- pass valve etc.	study, Minutes of Discussion signed among MePGCL, MoP and JICA. Bid document for E&M package
			Elec. Equipments (Generator & its auxiliaries): - Replacement of stator cores,	prepared. Concurrence on the Bidding Document for E&M package received from JICA on 22.12.2021.
			stator windings & neutral leads. Rotor spoke & rim, rotor winding & excitation	The tender for E&M package was floated on 03.01.2022.
			leads & rotor pole, Shaft, thrust & guide collars, thrust runner, coupling bolts & coupling cover. Thrust bearing pads. Segment type upper & lower guide bearings	
			and oil coolers. Brake ring & brake/jack system, air cooler, current transformers, fire	Electro & Mechanical Equipments (Package-1)
			protection system, instruments & relays, terminal boxes on control cubicle, all cables, AC excitation system, digital AVR & excitation cubicle, excitation transformer etc.	MePGCL and M/s. AHPL on 1st

S. No.	Scheme/ Category/	Expected Benefit(MW)/	Scope of work	Present Status
	Completion Target	Estimated Cost/ Expenditure		
			 Refurbishment of upper & lower bearing brackets, top cover, hood and air housing Replacement of 11 KV metal enclosed cubicles & unit auxiliary transformers, station battery bank & charger etc. Replacement of generator transformer & instruments, station service transformers, control and protection boards etc. Replacement of motorized disconnecting switches, CTs, PTs, conductors & accessories for 132 KV switchyard. Replacement of 12 KV power cables, 600 V power cables, control cables, paint etc. Civil & Hydro Mechanical Work Site Installation Low Pressure Grouting and lining Repair of Pressure Tunnel Steel liner Installation Repair of trash rack and link tunnel Repair of trash rack and link tunnel Repair of radial gate Investigation and Rehabilitation of Dykes and other related item. Additional works Repairing of spillway Dismantling and reconstruction of Penstock Valve House Repairing of Penstock Drains Land Reclamation 	Reverse engineering of Unit-1 completed. At present the work in Design for E&M is completed and 60% of manufacturing of E&M equipment has been completed. Hydro Mechanical & Civil facility (Package-2) The tender was floated on 20 th September 2022 with the initial date of opening on the 21 st November 2022 and extension was given 4 times due to non-participation of Bidders. The Bidder has not extended the bid validity citing increase in price. Approval being sought from JICA for concurrence against change in scope of works and the same is awaited. Tender floated on 08.06.2024 and pre bid meeting held on 24.06.2024. Technical Evaluation completed LOA issued on 2 nd January, 2025 and Signing of Contract was made on 27 th January 2025.

State-wise Status of R&M Schemes (During 2027-32)

NORTHERN REGION

S.	Scheme/	Expected	Scope of work	(Amount in Rs. Crores) Present Status
No.	Category/ Completion	Benefit(MW)/ Estimated Cost/		
	Target	Expenditure		
A - S	CHEMES ON	GOING - Under RI	LA Studies	
1.	Salal Stage- I	345 (LE)	Detailed scope of work will be arrived after finalization of R&M	As per the regulations, RMLE of stage-I is to be carried out by 2027
	(Unit 1, 2 & 3)	-	proposal.	and that of stage-II by 2035. As on date all the generating units
	3x115 MW NHPC	-		are running smoothly. Many of the systems are already renovated
	Nov 1987 T&G –			replaced from time to time resulting into smooth operation of the Power
	BHEL			Station. RLA studies of the generating transformers of the
	RM&LE			Stage-I are also recently been carried out through M/s CPRI, Bangalore
	2027-32			where in there are no major issues in these GTs.
2.	Salal Stage-	345 (LE)	Detailed scope of works will be	It has been proposed to postpone the
	II, (Unit 4, 5	-	arrived after finalization of R&M	RM&LE of Stage-I as of now and
	& 6)	-	proposal.	RM&LE of the complete Powe
	3x115 MW			Station (690 MW, Stage-I&II) in
	NHPC Apr-1995			one go is planned w.e.f 2028-29 This way, the uniformity in the
	RM&LE			make, model rating etc. of th associated equipment and system can be maintained and requirement
	2027-32			of complete shutdown of the Power Station repeatedly, can be avoided.

			NORTHERN REGION	
S. No.	HIMACHAL H Scheme/ Category/ Completion Target	PRADESH Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	(Amount in Rs. Crores) Present Status
A - S	CHEMES ON	GOING - Under Te	endering	
3.	Pong Power House, 6x66 MW BBMB 1977-83 T&G-BHEL RMU&LE 2028-29	396 (LE) + 54 (U) 402 1.15	Hiring the consultant for preparation of DPR, Tender Specification and to finalize EPC contractor for carrying out RM&U along with Life Extension of 6 Units.	 NIT No. 492/PHD/Pong- 359 dated 23.02.2022 has been floated on e-proc.punjab.gov.in and Part-I of the Tender has been opened on 23.06.2022. Contract Agreement No. 765/PHD/Pong-359 dated 23.08.2023 signed with WAPCOS Ltd. Kick of meeting conducted on 23.08.2023. DPR for RM&U of Pong HEP from 396MW to 450 MW has been examined by CEA and found to be generally in order. Draft GCC Vol.I & IV was submitted by the Consultant on 18.12.2024. The scrutiny of the above submitted documents of EPC Tender is under Progress. Technical and commercial specification received from M/s WAPCOS on 17.03.2025 which are under the scrutiny. Flow analysis, Transient analysis study, Insulation coordination studies and fault Level analysis is pending from M/s WAPCOS.
B - S	CHEMES ON	GOING - Under RI	LA Studies	
4.	Chamera-I, 3x180 MW NHPC May-1994 RM&LE	540 (LE) - -	Detailed scope of works will be arrived after finalization of specifications based on RLA study report.	The RLA Studies shall be taken up during 2028-29.
	2027-32			

U	TTARAKHAN	VD		(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A - S		GOING - Under Im	plementation	
5.	Chilla (Ph- B), 4x36 MW UJVNL 1980(U-1 to 3) 1981(U-4) T&G – BHEL RMU&LE 2027-28	144 (LE) + 12 (U) 490.56 32.24	-Replacement of existing Kaplan turbine and their complete auxiliaries, refurbishment of existing generators. Complete replacement of switchyard equipment along with Power Transformer, Replacement of 11 kV system, New Excitation system, New Electronic Governors, new control metering & protection system & SCADA, HM Works and Civil Works. Uprating from 4x36 MW i.e. 144 MW to 4x39 i.e. 156 MW.	 Capital Investment approval accorded by UERC on 29.01.2016. Tender document has been uploaded vide Tender No. 01/DGM/M&U- GV/2018-19 on 09.01.2019. LOI issued to L-1 bidder M/s BHEL on 30.10.2019 & UJVN Ltd., received acceptance letter from M/s BHEL on 07.11.2019. Agreement between M/s BHEL and UJVN Ltd signed on 22.01.2020. Turbine model testing has been completed in April, 2023.Load Test on 50/10 T EOT crane performed successfully on 06.11.2023. Load Test on 200/30 T EOT crane performed successfully on 06.11.2023. Load Test on 200/30 T EOT crane performed successfully on 17.02.2024 Design & Engineering work is completed. Manufacturing & Procurement works of E&M and Hydro Mechanical components are in progress. Two set of DT cone, one No Runner chamber, isolators, Rotor Rim punching for two Unit, PLCC items, FDPS items, cable termination kit , Stator segment, Power Cables, LP CAS, Turbine Shaft, Top cover, Regulating ring, Pivot ring, 132 kV Control panels and Generators relay panels has been received at Chilla site. Shutdown of Unit -I (M/c No -4) taken by M/s BHEL for RMU works on 07.11.2024. Dismantling of machine &Runner chamber cutting work has been completed and cutting of lower & upper DT cone and stator winding is under progress.

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
B- 5	SCHEMES ONG	OING - Under DP	R Preparation/Finalisation/Appro	 Tentative schedule for completion of R&M works is follow as Unit#1- 07.11.2024 to 31.12.2025 Unit#2- 01.01.2026 to 31.10.2026 Unit#3- 01.11.2026 to 31.08.2027 Unit#4- 01.01.2027 to 31.10.2027 Physical progress: 31.00%
<u> </u>	Ramganga,	198 (LE)	-Replacement of runner,	• DPR was prepared in-house and was
、	3x66 MW UJVNL 1976 T&G-BHEL RM&LE 2027-32	455.20 NIL	rehabilitation of generators, installation of intake hoisting arrangement, installation of DT gantry crane, 11 kV Circuit Breakers, control protection and replacement of Switchyard equipment, instrumentation, governors, pumps and life extension of units based on RLA studies.	 reviewed by AHEC, IIT Roorkee. Specifications were vetted by AHEC. Tender on turnkey basis floated on e-portal. Tender has been scrapped as UERC declined Investment approval on 12.02.2016. Appeal has been filed in Hon'ble Appellate Tribunal, New Delhi on 23.03.2016. Appeal has been disposed of by the Appellate Tribunal, New Delhi vide order dated 04.09.2024 with the direction to move petition, afresh, based on fresh DPR prepared on the basis of current requirements of R&M.
7.	Kulhal, 3x10 MW UJVN LTD.	30(LE) 118.24	-Replacement of turbine, new governors, new sets of guide vanes. Repairing of various	 DPR revision is being initiated. LoI issued to M/s Gogoal- Emeco (Consortium) on 04.03.2014. UERC declined
	1975 T&G - BHEL	NIL	gates and gantry cranes. -Refurbishment of generators with new stator core and new	approval vide order dtd. 13.03.2015 with the advice that on account of
	RM&LE		class F insulated stator & rotor windings. New SEE,	obsolescence of protection equipment, suitable proposal
	2027-32		Replacement of 11 kV Switchgear. Installation of numerical type protection system. -Civil works of barrage, power channel, power station & Tail race channel	 be mooted. UJVNL approached commission with suitable modifications. However, UERC declined Investment approval vide order dated 11.02.2016 due to better availability of the machines. Appeal has been filed in the Appellant Tribunal New Delhi on 23.03.2016.

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				 Bank Guarantee has been extended by the firm up to 31.10.2024. Appeal has been disposed of by the Appellate Tribunal, New Delhi vide order dated 04.09.2024 with the direction to move petition, afresh, based on fresh DPR prepared on the basis of current requirements of R&M. New DPR of Rs.120.82 Cr. was approved in 123rd BOD. DPR has been submitted in UERC for approval.
C - S	SCHEMES ONG	GOING - Under RL	A Studies	
8. 9.	Tanakpur, 3x31.4 MW NHPC Apr-1993 RM&LE 2027-32 Chibro, 4x60 MW	94.2 (LE) - - 240 (LE)	Detailed scope of works will be arrived after finalization of specifications based on RLA study report. Detailed scope of works will be arrived after finalization of	The RLA Studies shall be taken up during 2028-29. Proposed to be taken up after RMU works of Dhalipur & Dhakrani HEP.
	UJVNL 1975 (Unit 1 to 3) 1976 (Unit 4) T&G-BHEL RM&LE 2027-32	184.88 NIL	specifications based on RLA study report.	
10	Khodri, 4x30 MW UJVNL 1984 T&G-BHEL RM&LE 2027-32	120 (LE) 169.63 NIL	Detailed scope of works will be arrived after finalization of specifications based on RLA study report.	Proposed to be taken up after RMU works of Dhalipur & Dhakrani HEP.

NORTHERN REGION

S. Scheme/ No. Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A - SCHEMES ON	GOING - Under R	LA Studies	
 II Jawahar Sagar Power Station (3x33 MW) RRVUNL 1972-73 T- Canadian Alis Chalmers, Canada G- General Electric, Canada RM&LE 2027-32 	99 (LE) - -	RLA Studies and DPR Preparation	Tender for hiring of consultance services for one Unit (1x33MW of JSHPS, which include RLA studies including complete civi- structure of JSHPS, DPI preparation with RMU recommendation of all thre units, preparation of Tende Documents and assistance i tender evaluation (3x33MW) i under process.

WESTERN REGION

No. (Scheme/			(Amount in Rs. Crores)
	Category/ Completion	Expected Benefit(MW)/ Estimated Cost/	Scope of work	Present Status
[]	Farget	Expenditure		
A - SCI	HEMES ONG	OING - Under T	endering	
A - SCI 12 () 5 5 5 5 5 5 5 7 1 1 7 7 1 7 1 1	Farget	Expenditure	endering Replacement of Generator and Turbine along with switchyard equipment & refurbishment of embedded parts.	All the units with associated auxiliary systems submerged or 14.09.2019 due to over flooding of dam in its catchment area. Gandhi Sagar HPS was commissioned between 1960 & 1966. All the units with associated auxiliaries system submerged or 14.09.2019 due to over flooding of Dam The RLA studies had beer carried out by WAPCOS. Also three units out of five (i.e. unit 1, 4&5) have been revived with the help of WAPCOS. Revival of Unit#2 is under progress. As units have already served their useful life hence it is decided to go for comprehensive R&M of the units Services of WAPCOS have beer availed as consultant. RLA Study has been completed. DPR of R&M was approved by Board of MPPGCL. However after discussion held with CEA or 07.09.2022 scope of work has beer revised. Revised DPR for R&M and Uprating with estimated cost of Rs 433.68 has been approved. Consent from Rajasthan regarding equally sharing the expenditure to be incurred during R&M is awaited.

S.	Scheme/	Expected	Scope of work	Present Status			
No.	Category/	Benefit(MW)/	-				
	Completion	Estimated Cost/					
	Target	Expenditure					
B - S	- SCHEMES ONGOING - Under DPR Preparation/ Finalisation/Approval						
13.	Pench	160 (LE)	Comprehensive R&M of Pench	1. RLA study has been completed			
	2x80 MW		HPS	by WAPCOS Ltd.			
	MPPGCL	-					
	1986-87			2. Order for hiring consultant for			
	T&G –	-		preparation of DPR & tender			
	BHEL			document and providing Project			
				Monitoring Consultancy is			
	RM&LE			issued to M/s WAPCOS on 10			
				August' 2023.			
	2027-28						
				3. The DPR for R&M of pench is			
				approved from BoD of			
				MPPGCL. The same has been			
				forwarded to MPPMCL and			
- 1.4	D 1			Maharashtra for approval.			
14.	Bargi,	90 (LE)	RLA Study of Unit-1 & Unit-2	RLA study has been completed by			
	2x45 MW	-		MECON Ltd., Ranchi.			
	MPPGCL			Revised draft DPR for R&M works			
	1988	-		has been submitted in October 2024.			
	T&G –			Same is under approval from BoD.			
	BHEL						
	RM&LE						
	2027-28						

WESTERN REGION

	GUJARAT		WESTERN REGION	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit	200 F 002 00000	
	Completion	(MW)/		
	Target	Estimated		
	Iniger	Cost/		
		Expenditure		
A - S	CHEMES ONGO		ndering	I
15	Kadana PSS,	240 (LE)	Plant Design, Engineering,	GSECL had published tender GSECL
	4x60 MW GSECL	+20 (U)	Manufacture, Shop testing, Supply, Transportation,	PP/PMI/Kadana/PSP/ on 18.10.2022 fo EPC basis for complete R&M work o
	<u>Units 1&2</u> 1989-90	84.95	Storage, Erection, Testing, Commissioning and PG	4x60MW KHEP Units. The tender did no achieve the expected outcome. Hence, the
	T&G-Skoda	04.95	Test for Renovation,	tender under reference stands cancelled
	<u>Units 3&4</u> 1998-99	3.15	Modernization & Uprating of 4x60 MW	with effect from 03.06.2023.
	T&G-BHEL			
	RMU&LE		i) Upgradation of existing governing system with new	Work under progress. Microprocessor panels' inspection/ FA'
	2027-32		digital governing system for unit 3 & 4.	done at Bangalore. MDCC for Microprocessor panel given BBU for supply approved Valve Table assembly FAT done a Discussion of the graphy.
				Bhopal Orthography. All supply received in Jan' 2024 Work will be carry out in shut down of plant.
			ii) RLA of Civil super Structure of Power House above ground of all units.	Work Completed.
			iii) R&M of Kadana unit to run in pumping mode.	A new tender for Appointment of Project Management Consultancy (PMC) service provider for Preparation of R&M Feasibility Study & Detailed Project Report, EPC tender preparation, tende evaluation, finalization of EPC, Design Engineering, E&C Supervision till completion of project with uprating of 4x60 MW of Pumped Storage Hydro Power (PSP) Station of GSECL a Kadana, Gujarat was published on 12.06.2023 by GSECL. Pre-bid meeting i completed on 27.06.2023. Technical Bio opened on 17.08.2023. Technical Scrutiny completed and approved. Price bid opened on 17.11.2023. Presen Status: A high level meeting held between OEM (BHEL) and GSECL MI & ED for operationalization of Kadan HEP in pump mode. It was decided to carry out work through BHEL.
				Visit of BHEL engineers at KHEP and GSECL corporate office. Report

S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				 submitted on 22.05.2024. GSECL has confirmed scope of work on 01.06.2024. BHEL has submitted budgetary offer on 17.08.2024 and revised budgetary offer on 30.09.2024. For clarification in the offer, BHEL engineers visited GSECL Corporate office on 14.11.2024 and subsequent meeting through VC on 25.11.2024. After the due correspondences between GSECL and BHEL the offer for "Revival of pumped mode operation for one unit including replacement of DCS and installation of SFC for all four Units of Kadana Hydro Electric plant". submitted by M/s BHEL on 04.01.2025 Based on the offer, LOA issued on 13.02.2025.
				Further, A severe flood on 17th September 2023 damaged the TRC and completely destroyed the 4x3 MW mini power house downstream, owned by M/s Ajanta Energy Pvt. Ltd., Parallelly, at dam foothills, dam work under DRIP-II is going on. Pondage in the lower reservoir and pump mode operation of the hydroelectric project (HEP) will only be permitted after DRIP-II activity in 2027. Meanwhile, the renovation and modernization (R&M) of the KHEP units will be carried out alongside the DRIP-II activities.

SOUTHERN REGION

4	ANDHRA PRADESH				
S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
A - S	CHEMES ONGO	ING - Under Di	PR Preparation/ Finalisation/	Approval	
16	Lower Sileru, (4x115 MW) APGENCO RM&LE 2029-30	460 (LE) 698.94 1.8 (for RLA studies)	Residual Life Assessment (RLA)/ Life Extension Studies and Preparation of Detailed Project Report along with technical specifications for R, M & U of Lower Sileru Hydro Electric Project.	 The 175th board meeting of APGENCO approved to conduct the RLA/ LE studies and Preparation of DPR for R, M & U of all four units (4x115 MW) of LSHEP. Work has been awarded to M/s MECON for Rs 1.8 Crore to carry out RLA. RLA studies of all four units completed. DPR has been furnished in March 2023 by M/s MECON. R&M works of the existing four units will be taken up by the time of completion of new units 5 & 6 due to space & EOT constraints. APGENCO has placed an order for Erection, Testing & commissioning of 2 Nos., of 115 MW additional units in the existing power house and scheduled to be commissioned by December 2025. Proposed time required for R&M works: 48 Months. 	
17	Machkund, 3x17 MW (StI) & 3x23 MW (St II) APGENCO 1955-56 (StI) & 1959 (StII) StI: T - M.Smith, USA G - W.House,USA StII: T - J.M.Voith,	120 (LE)+ 9 (StI) (U) 1.98 Crs./Nil (RLA studies) Cost of R&M – not yet finalised	Residual Life Assessment studies (RLA) on Civil structures, penstocks, Hydro Mechanical and all Electrical & Mechanical equipment of all six units. Note: Three units of Stage-I each rated at 17 MW are proposed to be uprated to 20 MW.	The Govt. of AP (APGENCO) & Govt. of Odisha (OHPC) mutually agreed for carrying out RM&U by sharing the costs & benefits in the ratio of 50:50. Modified agreement was entered on 23.10.2020 by both APGENCO and OHPC officials. In Machkund HEP, Stage-I Units were running at derated capacity of 16 MW and Stage –II Units were running at derated capacity of 21 MW against their original capacity of 17 MW and 23 MW respectively. Work awarded to M/s Tata Consulting Engineers (TCE), Bangalore for carrying out RLA Study on 11.11.2021.	

S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
	W. Germany G - Westing House, USA RMU&LE 2027-32			 PAC comprising of members from both the Govts. of AP & Odisha was constituted in new agreement for taking decisions on all administrative and technical issues. RLA studies on all units are completed. Draft DPR submitted on February 2025. The time schedule for implementation and other modalities will be discussed with OHPC in the ensuring Project administration committee (PAC). After finalization of issues in PAC meeting, the actual schedule of R&M works will be communicated.

SOUTHERN REGION

Та	mil Nadu	(Amount in Rs. Cror		
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A - S	CHEMES ONG	OING - Under R	LA Studies	
18.	Kundah-I, 3x20 MW TNPGCL 1960-64 RM&LE	60 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
10	2027-32	175 (I F)	Detailed scope of work will be	Due to stringent financial status of
19.	Kundah-II, 5x35 MW TNPGCL 1960-65	175 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
	RM&LE			
20.	2027-32	100 (I F)	Detailed scope of work will be	Due to stringent financial status of
20.	Kundah-III, 3x60 MW	180 (LE)	arrived after finalization of	Due to stringent financial status of TENGEDCO, RLA/ RMU work will
	TNPGCL	Nil	specification based on RLA study	be taken later in a phased manner
	1965-78		report.	during 2027-32
	RM&LE			
	2027-32			
21.	Kundah-IV, 2x50 MW	100 (LE)	Detailed scope of work will be arrived after finalization of	Due to stringent financial status of
	TNPGCL	NIL	arrived after finalization of specification based on RLA study	TENGEDCO, RLA/ RMU work will be taken later in a phased manner
	1966-78		report.	during 2027-32
	RM&LE			
	2027-32			
22.	Kundah-V,	40 (LE)	Detailed scope of work will be	Due to stringent financial status of
	2x20 MW	-	arrived after finalization of	TENGEDCO, RLA/ RMU work will
	TNPGCL 1964-88	NIL	specification based on RLA study report.	be taken later in a phased manner during 2027-32
	RM&LE			
	2027-32			
		1	I	I

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
23.	Mettur Tunnel, 4x50 MW TNPGCL 1965-66 RM&LE	200 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
	2027-32			
24.	Sarkarpathy, 1x30 MW TNPGCL 1966 RM&LE	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
25.	2027-32 Sholayar-II,	25 (LE)	Detailed scope of work will be	Due to stringent financial status of
	1x25 MW TNPGCL 1971	NIL	arrived after finalization of specification based on RLA study report.	TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
	RM&LE 2027-32			
26.	Suruliyar, 1x35 MW TNPGCL 1978 RM&LE	35 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32
	2027-32			
27.	Kadamparai PH, 4x100 MW TNPGCL 1987-89 RM&LE	400 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
28.	2027-32 Aliyar 1x60 MW TNPGCL 1970	60 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
	RM&LE 2027-32			
	-			

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
29.	Lower Mettur-I 2x15 MW TNPGCL 1988 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
30.	Lower Mettur-II 2x15 MW TNPGCL 1988 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
31.	Lower Mettur-III 2x15 MW TNPGCL 1988 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32
32.	Lower Mettur-IV 2x15 MW TNPGCL 1988-89 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/ RMU work will be taken later in a phased manner during 2027-32

ANNEXURES

State-wise List of Hydro RMU&LE schemes completed upto the VIII Plan

Sl. No.	Project, Agency	CS/ SS	Inst. Cap.	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
		66	(MW)	(Rs. in	Crs.)			Completion
Hima 1	achal Pradesh Bairasiul, NHPC	CS	3x60	25.98	25.98	18 (U)	RM&U	1991-92
2	Giri, HPSEB	SS	2x30	9.85	7.90	``´´	RM&U	1995-96
Punj								
3	UBDC-I, PSPCL	SS	3x15	11.00	8.00	11 (Res)	R&M+Res.	1991-92
Uttar	r Pradesh							
4	Rihand, UPJVNL	SS	6x50	1.43	1.43	100(Res.)	R&M+Res.	1995-96
Karn	ataka							
5	Nagjhari, U-2, KPCL	SS	1x135	11.97	11.32	15 (U)	RM&U	1995-96
6	Shivasamudram, VVNL	SS	6x3 + 4x6	8.00	8.00	18 (LE)	RM&LE	N.A.
Kera	la							
7	Sholayar, KSEB	SS	3x18	7.58	7.58	-	R&M	1996-97
Tami	il Nadu							
8	Kadamparai (Units 3&4), TANGEDCO	SS	2x100	23.17	33.69	200(Res.)	R&M+Res.	1993-95
9	Kundah III (Units 1&2), TANGEDCO	SS	2x60	5.45	3.20	-	R&M	1991-92
10	Moyar, TANGEDCO	SS	3x12	1.62	1.30	36.00 (LE)	RM&LE	1990-91
11	Sholayar-I, TANGEDCO	SS	2x35	1.40	0.85	-	R&M	1994-95
Assa							•	•
12	Khandong, U-1, NEEPCO	CS	1x25	0.62	0.62	25 (Res)	R&M+Res.	1991-92
Trip	ura		·			· · · · · · · · · · · · · · · · · · ·	·	<u> </u>
13	Gumti, TPGL	SS	3x5	17.50	17.50	-	R&M	1994-95
	Total		1282	125.57	127.37	429 [39 (U) + 54(LE) + 336(Res)]		·

Abbreviations: R&M – Renovation & Modernisation;. U – Uprating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector: SS- State Sector

Annex-II (Sheet 1/2)

State-wise List of Hydro RMU&LE schemes completed in the IX Plan

SI.	Project,	CS/	Inst. Cap.	Est. Cost	Actual	Benefits		Year of
No.	Agency	SS	(MW)		Exp.	(MW)	Category	Completion
				(Rs. in	Crs.)			I
-	achal Pradesh		5 100	00.45	0.0 (0			2000.01
1	Bhakra RB BBMB	CS	5x132	88.45	90.68	125.00 (U)	RM&U	2000-01
2	Dehar U-2 BBMB	CS	1x165	10.74	10.74	25.00 (Res.)	R&M+Res.	1998-99
3	Bairasiul, NHPC	CS	3x66	18.45	18.45	-	R&M	2000-01
4	Bassi, HPSEB	SS	4x15	5.35	4.34	_	R&M	2000-01
Jamr	nu & Kashmir		<u> </u>				<u>.</u>	
5	Salal St.I, NHPC	CS	3x115	51.50	51.50	-	R&M	2000-01
6	Chenani, J&KSPDC	SS	5x4.66	11.00	11.00	0.93 (Res)	R&M+Res.	2000-01
Punj	ab							
7	Ganguwal, U-2 BBMB	CS	1x24.2	18.90	15.00	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	1997-98
8	Kotla, U-3, BBMB	CS	1x24.2	18.90	16.90	22.00 (IF) +	RM&LE+Res	1998-99
9	Ganguwal U-3, BBMB	CS	1x24.2	25.00	42.40	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	2000-01
10	Kotla U-2, BBMB	CS	1x24.2	25.00	43.40	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	2001-02
Uttar	akhand							•
11	Chilla U-1, 3& 4, UJVNL	SS	3x36	4.25	4.11	-	R&M	1998-99
12	Tiloth, UJVNL	SS	3x30	8.02	5.51	6.00 (U)	RM&U	1998-99
And	ra Pradesh							
13	Lower Sileru, APGENCO	SS	4x115	13.35	9.30	24.00 (Res)	R&M+Res.	2001-02
14	Srisailam RB, APGENCO	SS	7x110	16.32	11.40	_	R&M	2001-02
Karn	ataka							·
15	Sharavathy, U-1 to 8, KPCL	SS	8x89.1	65.00	63.49	115.20 (U) +178.20 (Res)	RM&U+Res	1997-98
16	Sharavathy, U-9&10, KPCL	SS	2x89.1	17.96	14.68	28.80(U) +19.10 (Res)	RM&U+Res	1997-98

Annex-II (Sheet 2/2)

Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)		Actual Exp.	Benefits (MW)	Category	Year of Completion
			(=-=)	(Rs. in	Crs.)	()		r
Oriss			0.07.5	0 7 1 0	0 7 10	24.00(71)		1007.00
17	Hirakud-I,	SS	2x37.5	95.10	95.10	× /	RMU&LE	1997-98
	U1&2,					+75.00(LE)		
	OHPC							
Guja	rat							
18	Ukai,U-1&3,	SS	2x75	24.99	24.99	75.00 (Res.)	R&M+Res.	1997-98
	GSECL							
Maha	arashtra						-	
19	Koyna I&II,	SS	4x65+	74.91	74.91	40.00(U) +	RM&U of	1999-2000
	MSPGCL		4x75			260.00(LE)	St-I & II &	
							LE of St-I	
20	Koyna III,	SS	3x80	4.65	4.65	-	R&M	1997-98
	U-10, 11 &12,							
	MSPGCL							
		L				1093.03		
						[339.0 (U) +		
Total		4892.10	597.84	570.16	423.0(LE) +			
						331.03(Res.)]		

Abbreviations: R&M – Renovation & Modernisation;. U – Uprating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector: SS- State Sector

Annex- III

(Sheet 1/3)

Sl. No.	Project, Agency	CS/ SS	Inst. Cap.	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
		66	(MW)	(Rs. in	Crs.)			Completion
Him	achal Pradesh							
1	Pong, BBMB	CS	6x60	17.70	17.79	36.00(U)	RM&U	2003-04
Punj	ab							-
2	Ganguwal,U-1, BBMB	CS	1x29.25	51.28	81.99	25.89 (LE) +2.10	RM&LE+Res.	2006-07
2	Kotla, U-1, BBMB	CS	1x29.25	51.28	01.99	2.33 (Res.)	RM&LE+Res.	2006-07
4	Shanan Ph.A, PSPCL	SS	4x15+ 1x50	11.35	10.93	-	R&M	2003-04
5	Shanan, Ph.B, PSPCL	SS	4x15+ 1x50 \$	35.95	13.34	60.00(LE)	RM&LE(LE for 15 MW units+R&M for 50 MW unit	2006-07
6	Anandpur Sahib, PSPCL	SS	4x33.5	3.68	1.04	-	R&M	2006-07
7	UBDC I&II, PSPCL	SS	3x15+ 3x15.45	7.89	2.44	45.00 (LE)	RM&LE(LE for 3x15MW&R &M for 3x15.45 MW	2006-07
8	Mukerian St.I, PSPCL	SS	3x15	6.04	4.38	-	R&M	2006-07
Utta	rakhand		•	•			•	
9	Chibro, UJVNL	SS	4x60	10.45	10.52	-	R&M	2006-07
Karı	nataka						•	
10	Nagjhari, U- 1&3,KPCL	SS	2x135	26.12	21.62	30 (U)	RM&U	2002-03
11	Supa PH, KPCL	SS	2x50	2.64	2.47	-	R&M	2002-03
12	Mahatma Gandhi, VVNL	SS	4x12+ 4x18	44.66	43.13	19.20 (U) +120.00 (LE)	RMU&LE	2002-03
13	Munirabad, VVNL	SS	2x9+ 1x10.3	3.64	3.53	28.30 (LE)	RM&LE	2002-03

Annex- III

(Sheet	2/3)

		-	г – т		<u>г г</u>		-	(Sheet 2/3)
SI. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp n Crs.)	Benefits (MW)	Category	Year of Completion
14	Mani Dam,	SS	2x4.5	1.00	·	_	R&M	2002-03
14	KPCL	22	284.3	1.00	1.00	-	KaM	2002-03
15	Shivasamudram , VVNL	SS	6x3+ 4x6	68.38	73.17	42.00 (LE)	RM&LE	2004-05
16	Bhadra, Ph.II, KPCL	SS	1x2	3.30	2.51	2.00 (LE)	RM&LE	2005-06
17	Varahi, KPCL	SS	2x115	2.57	2.66	-	R&M	2006-07
18	Sharavathy, Ph.A, KPCL	SS	10x103. 5	5.22		-	R&M	2006-07
Kera	ala							1
19	Neriamanga- lam KSEB	SS	3x15	58.00	53.05	7.65 (U) +45.00(LE)	RMU&LE	2006-07
20	Pallivasal, KSEB	SS	3x5+ 3x7.5	94.00		37.50 (LE)	RM&LE	2002-03
21	Sengulam, KSEB	SS	4x12	114.00	371.71	48.00 (LE)	RM&LE	2002-03
22	Panniar, KSEB	SS	2x15	62.00		30.00 (LE)	RM&LE	2002-03
Tam	ilnadu							1
23	Pykara, TANGEDCO	SS	3x6.65+ 1x11+2x	26.06	20.147	58.95(LE)	RM&LE	2004-05
24	Papanasam, TANGEDCO	SS	4x7	27.05	22.61	4.00 (U) + 28.00 (LE)	RMU&LE	2005-06
Oris	sa							•
25	Hirakud-I (Sw.yard), OHPC	SS		9.85	15.88	-	R&M	2006-07
26	Hirakud-I,U- 3&4, OHPC	SS	2x24	126.14	108.86	16.00(U)+ 48.00(LE)	RMU&LE	2005-06
Wes	t Bengal		, į					
27	Maithon, U-2, DVC	CS	1x20	42.08	36.94	3.20(U)+ 20.00(LE)	RMU&LE	2004-05
Mah	arastra		•					
28	Bhira Tail Race, MSPGCL	SS	2x40	1.60	0.70	-	R&M	2003-04
29	Tillari, MSPGCL	SS	1x60	4.50	4.24	6.0 (U)	RM&U	2004-05

Annex- III

SI. No	Project, Agency	CS/ SS	S Cap. Cost Exp (MW)	Category	Year of Completion			
			(\mathbf{MW})	(Rs. in	Crs.)			-
30	Koyna Gen. Complex,	SS	4x70+4x 80+4x80	12.00	11.50	-	R&M	2004-05
	MSPGCL		001 1400					
Meg	halaya							
31	Umium St.I, MePGCL	SS	4x9	81.88	84.21	36(LE)	RM&LE	2002-03
Assa	m							
32	Khandong, NEEPCO	CS	2x25	4.00	3.35	-	R&M	2003-04
Total		4446.60	1016.31	1029.24	827.73 [122.05(U) +701.25(LE) + 4.43(Res.)]			

\$ - Installed Capacity of Shanan, Ph.B, at Sl. No. 5 not included in the total, as the same has been accounted for at Sl. No. 4.

Abbreviations: R&M – Renovation & Modernisation;. U – Uprating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector: SS- State Sector

Annex- IV (Sheets 1 of 2)

State-wise List of Hydro	RMU&LE schemes con	mpleted in the XI Plan
State while hist of Hydro		mpietea in the ist i fait

Sl. No	Project,	CS/ SS	Inst. Cap.	Est. Cost	Actual Exp	Benefits	Category	Year of
INO	Agency	60	(MW)	(Rs .i	n crs)	(MW)		Completion
Hima	achal Pradesh							
1	Dehar Ph. A BBMB	CS	6x165	11.00	6.94	-	R&M	2010-11
2	Dehar Ph. B BBMB	CS	6x165	49.00	24.45	330(LE)	RM&LE	2009-10
Uttar	akhand							
3	Tanakpur, NHPC	CS	3x31.4	10.77	11.95	-	R&M	2007-08
4	Khodri Ph.A, UJVNL	SS	4x30	5.25	6.39	-	R&M	2008-09
5	Chilla Ph.A, UJVNL	SS	4x36	23.55	21.24	-	R&M	2008-09
Andh	nra Pradesh			-			-	-
6	Upper Sileru, APGENCO	SS	4x60	4.20	3.34	-	R&M	2009-10
Karn	ataka							
7	Nagjhari, U1 to 6, KPCL	SS	5x150 + 1x135	14.75	15.31	-	R&M	2009-10
8	Sharavathy Ph.B, KPCL	SS	10x103.5	20.50	11.14	-	R&M	2009-10
9	Supa, KPCL	SS	2x50	3.45	4.90	-	R&M	2009-10
10	Bhadra, KPCL	SS	2x12	1.44	0.85	-	R&M	2009-10
11	Lingnamakki, KPCL	SS	2x27.5	3.81	2.62	-	R&M	2010-11
Tami	il Nadu							
12	Mettur Dam, TANGEDCO	SS	4x10	30.17	24.16	10 (U) + 40 (LE)	RMU&LE	2007-08
Maha	arashtra							
13	Koyna St.I&II, MSPGCL	SS	4x70 + 4x80	87.50	81.82	-	R&M	2008-09

Annex- IV (Sheets 2 of 2)

Sl. No	Project, Agency	CS/ SS	Inst. Cap.	Est. Cost	Actual Exp	Benefits (MW)	Category	Year of Completion
110	Agency	60	(MW)	(Rs . i	n crs)			Compiction
14	Vaitarna, MSPGCL	SS	1x60	16.00	0.14	-	R&M	2009-10
15	Koyna Dam PH, MSPGCL	SS	2x18	5.78	0.25	-	R&M	2009-10
16	Koyna St.III, MSPGCL	SS	4x80	16.65	5.79	320 (LE)	RM&LE	2011-12
Mani	pur							
17	Loktak, NHPC	CS	3x30	18.55	17.88	15.00 (Res.)	R&M +	2011-12
			derated				Res.	
Megh	alaya							
18	Umium St.II,	SS	2x9	90.46	55.67	2(U)+18.00(RMU&LE	2011-12
	MePGCL					LE)		
	Total	5841.2	412.83	294.84	735 [12.00(U) +708.00 (LE)+15.00 (Res)]			

Abbreviations: R&M – Renovation & Modernisation;. U – Uprating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector: SS- State Sector

Annex- V (Sheet 1 of 2)

Project, Agency	CS/ SS	Inst. Cap. (No.x.MW)	Est. Cost	Actual Exp	Benefits (MW)	Capacity after RMU&LE (MW)	Category	Year of Completion
chal Pradesh		11	(
Bassi, HPSEB	SS	4x15	124.25	158.26	6.0(U)+ 60(LE)	66	RMU&LE	2013-14
nu & Kashmir								
Lower Jhelum, J&KSPDC	SS	3x35	101.3	96.10	15.00(Res)	105	R&M+ Res.	2014-15
Sumbal Sindh, J&KSPDC	SS	2x11.3	25.00	24.59	-	22.6	R&M	2016-17
akhand							•	•
Pathri, UJVNL	SS	3x6.8	113.25	108.3	20.40(LE)	20.4	RM&LE	2014-15
Khatima, UJVNL	SS	3x13.8	256.77	148.88	41.40 (LE)	41.4	RM&LE	2016-17
· Pradesh					1	1		
Matatila, UPJVNL	SS	3x10.2	10.29	7.21	30.6 (LE)	30.6	RM&LE	2015-16
î.							•	
Lower Sileru, APGENCO	SS	4x115	8.75	6.77	-	460	R&M	2013-14
Srisailam RB, APGENCO	SS	7x110	16.70	17.60	-	770	R&M	2015-16
ngana								
Nagarjuna Sagar Ph-I works, TSGENCO	SS	1x110+ 7x100.8	33.35	13.90	-	815.6	R&M	2012-13
KPCL	SS	2x50	3.45	3.88	-	100	R&M	2014-15
Nagjhari,U-1 to 6, KPCL	SS	1x135 (U-6)	69.21			150	RM&U	2015-16
Sharavathy Genarating Station (Ph B), KPCL	SS	10x103.5	20.00	29.27	-	1035	R&M	2016-17
		⁻						
Idamalayar, KSEB	SS	2x37.5	14.50	13.22	-	75	R&M	2012-13
	Agency chal Pradesh Bassi, HPSEB nu & Kashmir Lower Jhelum, J&KSPDC Sumbal Sindh, J&KSPDC akhand Pathri, UJVNL Khatima, UJVNL Aradesh Matatila, UJVNL Pradesh Lower Sileru, APGENCO Srisailam RB, APGENCO Srisailam RB, APGENCO Srisailam RB, APGENCO Srisailam RB, APGENCO strisailam RB, APGENC strisail	AgencySSAgencySSchal PradeshSSBassi,SSHPSEBSSnu & KashmirSSLower Jhelum,SSJ&KSPDCSSSumbal Sindh,SSJ&KSPDCSSakhandSSPathri,SSUJVNLSSKhatima,SSUJVNLSSVJVNLSSSisailam RB,SSAPGENCOSrisailam RB,Srisailam RB,SSAPGENCOSSsagar Ph-ISSSagar Ph-ISSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSSupa,SSKPCLSSSharavathySSGenaratingSSStation (Ph B),KPCLIdamalayar,SS	Project, AgencyCS/ SSCap. (No.x.MW)addencySS(No.x.MW))chal PradeshSS4x15Bassi, HPSEBSS4x15IDSS3x35J&KSPDCS3x35J&KSPDCS2x11.3J&KSPDCS2x11.3J&KSPDCS3x6.8UJVNLSS3x13.8UJVNLSS3x13.8UJVNLSS3x10.2Pathri, UJVNLSS3x10.2FradeshSS3x10.2Khatima, UJVNLSS4x115APGENCOS3x10.2Srisailam RB, APGENCOSS7x110APGENCOS1x110+Sagar Ph-I works, TSGENCOSS1x110+Supa, KPCLSS1x135to 6, KPCLS10x103.5Genarating Station (Ph B), KPCLSS2x37.5	Project, AgencyCS/ SSCap. (No.x.MW)CostBassi, HPSEBSS $4x15$ 124.25Bassi, HPSEBSS $4x15$ 124.25mu & KashmirIIILower Jhelum, J&KSPDCSS $3x35$ 101.3J&KSPDCSS $3x35$ 101.3J&KSPDCSS $3x13.8$ 25.00J&KSPDCSS $3x6.8$ 113.25UJVNLSS $3x13.8$ 256.77UJVNLSS $3x10.2$ 10.29Pathri, UJVNLSS $3x10.2$ 10.29PradeshIIILower Sileru, APGENCOSS $4x115$ 8.75 APGENCOSS $7x110$ 16.70APGENCOIIIMagarjuna Sagar Ph-I works, TSGENCOSS $1x135$ 69.21to 6, KPCL Sharavathy Genarating Station (Ph B), KPCLSS $2x37.5$ 14.50Idamalayar, SSSS $2x37.5$ 14.50	Project, Agency CS/ SS Cap. (No.x.MW) Cost Exp Bassi, HPSEB SS $4x15$ 124.25 158.26 mu & Kashmir I I 124.25 158.26 mu & Kashmir I I I 124.25 158.26 mu & Kashmir I I I I 124.25 158.26 nu & Kashmir I I I I 101.3 96.10 J&KSPDC S $3x35$ 101.3 96.10 I 102.25 108.3 Sumbal Sindh, J&KSPDC SS $2x11.3$ 25.00 24.59 athand I I I 108.3 102.9 7.21 Pathri, UJVNL SS $3x10.2$ 10.29 7.21 148.88 UJVNL SS $3x10.2$ 10.29 7.21 Pradesh I I 10.70 17.60 APGENCO SS $7x110$ 16.70 17.60 <td>Project, Agency CS/ SS Cap. (No.x.MW) Cost Exp Benefits (MW) Image: Cost Exp Benefits (MW) cost Exp Benefits (MW) Image: Cost Exp Benefits (MW) Image: Cost Exp Benefits (MW) cost Cost Exp Benefits (MW) Image: Cost Image: Cost<</td> <td>$\begin{array}{ c c c c c c } \hline Project, \\ Agency \\ SS \\ SS \\ (No.x.MW \\) \\ \hline No.x.MW \\$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td>	Project, Agency CS/ SS Cap. (No.x.MW) Cost Exp Benefits (MW) Image: Cost Exp Benefits (MW) cost Exp Benefits (MW) Image: Cost Exp Benefits (MW) Image: Cost Exp Benefits (MW) cost Cost Exp Benefits (MW) Image: Cost Image: Cost<	$ \begin{array}{ c c c c c c } \hline Project, \\ Agency \\ SS \\ SS \\ (No.x.MW \\) \\ \hline No.x.MW \\$	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$

Annex- V

(Sheet	2	of 2)	
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		-				r			(Sheet 2 of 2)
SI. No	Project, Agency	CS/ SS	(No.x.MW	Est. Cost	Actual Exp	Benefits (MW)	Capacity after RMU&LE	Category	Year of Completion
)	(Rs .	in Crs)				
14	Sabarigiri, U-4 KSEB	SS	1x55	52.20	50.41	5(U)	60	RM&U	2014-15
15	Poringalkuthu, KSEB	SS	4x8	88.63	51.90	4 (U)+ 32.00 (LE)	36	RMU&LE	2015-16
Tami	l Nadu					-		-	
16	Periyar, TANGEDCO	SS	4x35	161.18	133.68	28.00(U)+ 140(LE)	168	RMU&LE	2015-16
Odisl	na								
17	Rengali Unit-1 OHPC	SS	1x50	47.50	36.76	50(LE)	50	RM&LE	2012-13
18	Rengali Unit-2 OHPC	SS	1x50	25.20	20.73	50(LE)	50	RM&LE	2013-14
West	Bengal								
19	Jaldhaka St.I, WBSEDCL	SS	3x9	88.62	79.97	27 (LE)	27	RM&LE	2016-17
Assan	n		•			-		-	
20	Khandong, NEEPCO	CS	1x25	25.05	29.18	25(LE)	25	RM&LE	2014-15
21	Kopili, NEEPCO	CS	2x50	50.22	50.92	-	100	R&M	2014-15
	Total		4149.60	1335.42	1146.02	549.40 [58(U)+ 476.40 (LE) + 15 (Res)]	4207.6		

Annex- VI (Sheet 1 of 1)

State-wise list of Hydro RMU&LE schemes completed during 2017-22

			Capacity	Est.	Actual	emes compi	Capacity	0	
Sl. No		CS/ SS	Covered Under RMU&LE (No.x MW)	Cost (Rs. in	Exp. Crs.)	Benefits (MW)	after RMU&LE (MW)	Category	Year of Completion
	COMPLETED SCHEMES IN	2017-2	22						
	nmu & Kashmir (UT) Salal, NHPC	CS	5x115	58.01	51.08		575	R&M	Completed in 2019-20
1	(6x115)	CS		56.01		-	575	Kœlvi	
2	Chenani, J&KSPDC (5x4.66)	SS	5x4.66	34.28	21.84	23.30 (LE)	23.3	RM&LE	Completed in 2021-22
3	Ganderbal, (Unit-3) J&KSPDC (2x3+2x4.5)	SS	1x4.5	18.00	3.26	4.5 (LE)	4.5	RM&LE	Completed in 2021-22
Pur	njab	1	1 1						
4	Ganguwal, BBMB (1x29.25+2x24.2) & Kotla, BBMB (1x29.25+2x24.2)	CS	1x24.2 (U-2) 1x24.2 (U-3)	14.19	9.58	48.4 (LE)	48.4	RM&LE	Completed in 2017-18
Hin	nachal Pradesh								
5	Dehar Power House (Unit-6), BBMB (6x165)	CS	1x165	19.87	16.00	-	165	R&M	Completed in 2017-18
6	Dehar Power House (Unit- 3), BBMB (6x165)	CS	1x165	23.00	18.67	-	165	R&M	Completed in 2021-22
	Baira Siul, NHPC (3x60)	CS	3x60	341.41	330	180 (LE)	180	RM&LE	Completed in 2021-22
	jarat	~~	[a =						~
8	Ukai, GSECL (4x75)	SS	3x75 (U- 1,2,&4)	7.30	7.30	-	225	R&M	Completed in 2021-22
	rnataka						1 T		
	Bhadra River Bed units, KPCL (2x12)	SS	2x12	23.55	20.12	-	24	R&M	Completed in 2019-20
Tar	nil Nadu	~~							~
10 Ke r	Sholayar-I, TANGEDCO (2x35)	SS	2x35	90.44	66.94	70 (LE) + 14(U)	84	RMU&LE	Completed in 2019-20
	Sholayar, KSEB (3x18)	SS	3x18	199.55	84.26	54 (LE)	54	RM&LE	Completed in 2020-21
12	Idukki 1 st stage, KSEB (3x130)	SS	3x130	89.90	65.76	-	390	R&M	Completed in 2020-21
Odi	isha		<u> </u>				1		
13	Hirakud-I OHPCL (2x37.5)	SS	2x37.5 (U5&6)	158.77	101.83	75.00 (LE) + 12.2 (U)	87.2	RMU&LE	Completed in 2021-22
14	Hirakud-II (Chiplima), OHPCL (3x24)	SS	1x24 (U-3)	65.67	52.04	24.00 (LE)	24	RM&LE	Completed in 2019-20
	Sub Total (A)		2023.20	1143.94	848.68	505.4 [479.2(LE) + 26.2(U)	2049.40		

@ This cost includes Scheme I only i.e. Rehabilitation of damaged/burnt equipments.

Abbreviations: R&M - Renovation & Modernisation;. U - Uprating; LE - Life Extension; Res - Restoration;

MW-Mega Watt; CS-Central Sector: SS- State Sector

Annex- VII (Sheet 1 of 3)

State-wise List of Hydro RMU&LE schemes programmed for completion during 2022-27

Sl. No	Name of Project, Agency Inst.	CS/ SS	Capacity Covered Under RMU&LE	Est. Cost	Actual Exp.	Benefits	Capacity after	Category	Year of Completion
51. No	Cap. (No.x MW)	CS/ SS	(No.x MW)	(Rs. in	Crs.)	(MW)	after RMU&LE	Category	Year of Completion
. со	MPLETED SCHEMES								
limac	hal Pradesh								
1	Bhabha Power House, HPSEB (3x40)	SS	3x40	90.14	43.01	120(LE)	120	RM&LE	Completed in 2022-23
2	Bhakra LB, BBMB (5x108)	CS	5x108	489.77	583.86	540 (LE) + 90 (U)	630	RMU&LE	Completed in 2023-24
Jttaral	khand								
3	Tiloth (Maneri Bhali - I), UJVNL (3x30)	SS	3x30	384.66	206.17	90 (LE)	90	RM&LE	Completed in 2022-23
4	Dhalipur, UJVNL (3x17)	SS	3x17	152.65	123.03	51 (LE)	51	RM&LE	Completed in 2023-24
Jttar F	Pradesh								
5	Rihand, UPJVNL (6x50)	SS	6x50	132.20	129.67	300 (LE)	300	RM&LE	Completed in 2022-23
elang	ana		+			•			+
6	Nagarjuna Sagar Phase-II works, TSGENCO (1x110+7x100.8)	SS	1x110+7x100.8	21.67	14.34	-	815.6	R&M	Completed in 2022-23
7	Nagarjuna Sagar Left Canal Power House, TSGENCO (2x30.6)	SS	2x30.6	30.99	1.50	-	61.2	R&M	Completed in 2022-23
Karnat	taka		L						
8	Munirabad Dam Power House, KPCL (2x9 + 1x10)	SS	2x9 + 1x10	4.60	2.20	-	28	R&M	Completed in 2022-23
9	Linganamakki Dam Power House, KPCL (2x27.5)	SS	2x27.5	1.34	1.34	-	55	R&M	Completed in 2022-23
10	Gerusoppa Dam Power House (Sharavathy Tail Race), KPCL (4x60)	SS	4x60	59.66	2.026	-	240	R&M	Completed in 2023-24
Assam									
11	Kopili Power Station, NEEPCO (4x50)	CS	4x50	1075.19	1201.65	200 (LE)	200	RM&LE	Completed in 2024-25
	Sub Total(A)		2500.80	2442.87	2308.80	1391 [1301(LE)+ 90(U)]	2590.80		
B. Ong	oing Schemes – UNDER IMPLEM	ENTATION	ſ						
Uttaral	khand								
12 Ittar F	Dhakrani, UJVNL (3x11.25) Pradesh	SS	3x11.25	137.31	70.26	33.75 (LE)	33.75	RM&LE	2026-27
13	Obra, UPJVNL (3x33)	SS	3x33	58.80	48.25	99 (LE)	99	RM&LE	2025-26
Felang			ļ					I	Į
14	Pochampad HPS Stage -1, TSGENCO (3x9)	SS	3x9	17.09	-	-	27	R&M	2026-27
	a Pradesh								
15	Upper Sileru Power House, APGENCO (4x60)	SS	4x60	10.53	5.35	-	240	R&M	2026-27
16	Nagarjunasagar Right Canal Power House, APGENCO (3x30)	SS	3x30	10.1	4.54	-	90	R&M	2025-26
17	Tungabhadra Dam, APGENCO (4x9)	SS	4x9	6.65	2.517	-	36	R&M	2026-27
18	Hampi Canal PH, APGENCO (4x9)	SS	4x9	-	-	-	36	R&M	2026-27
	taka			1		I			
		SS	3x150 (U-1 to 3)	266.00	80.5	450 (LE)	450	RM&LE	2025-26
Karnat 19	Nagjhari (Unit-1 to 3) KPCL (6x150)								
19 20	KPCL (6x150) Shivasamudram, KPCL (6x3+4x6)	SS	6x3+4x6	169.18	3.27	42 (LE)	42	RM&LE	2025-26
	KPCL (6x150)		6x3+4x6 3x50 3x40	169.18 44.47 50.60	3.27 2.627 2.654	42 (LE)	42 150 120	RM&LE R&M R&M	2025-26 2025-26 2025-26

Annex- VII (Sheet 2 of 3)

-			0						(Sheet 2 of 3)	
Sl. No	Name of Project, Agency Inst.	CS/ SS	Capacity Covered Under RMU&LE	Est. Cost	Actual Exp.	Benefits	Capacity after	Category	Year of Completion	
	Cap. (No.x MW)		(No.x MW)	(Rs. in	Crs.)	(MW)	RMU&LE		····· • • • •	
Jharkh	and									
24	Panchet U-1, DVC (2x40)	CS	1x40 (U-1)	121.85	2.19	40 (LE) + 6 (U)	46	RMU&LE	2025-26	
Tamil !	Nadu									
25	Moyar PH, TNPGCL (3x12)	SS	3x12	121.127	79.49	36 (LE) + 6 (U)	42	RMU&LE	2025-26	
26	Kodayar PH-I, TNPGCL (1x60)	SS	1x60	80.96	24.93	60 (LE) + 10 (U)	70	RMU&LE	2025-26	
Kerala										
27	Kuttiyadi, KSEB (3x25)	SS	3x25	377.41	58.26	75 (LE) + 7.5 (U)	82.5	RMU&LE	2025-26	
Odisha										
28	Balimela, OHPCL (6x60)	SS	6x60	382.91	201.63	360 (LE)	360	RM&LE	2026-27	
Assam										
29	Khandong Power Station, NEEPCO (2x23)	CS	2x23	277.74	235.74	46 (LE)	46	RM&LE	2025-26	
Manipu	ır									
	Loktak, NHPC (3x35)	CS	3x35	273.59	107.44	105 (LE)	105	RM&LE	2025-26	
Megha	laya		•						*	
	Umiam St.III, (Kyrdemkulai) MePGCL (2x30)	SS	2x30	408.00	81.41	60 (LE) + 6 (U)	66	RMU&LE	2026-27	
	Sub Total (B)		3140.75	3010.88	1011.06	2477.25 [2441.75(LE)+ 35.50(U)]	3176.25			
C. Ong	oing Schemes – UNDER TENDER	ING								
Rajastl	nan									
	Rana Pratap Sagar RRVUNL (4x43)	SS	4x43	573.76	-	172 (LE) + 6 (U)	178	RMU&LE	2026-27	
Karnat									-1	
33	Supa Dam Power House, KPCL (2x50)	SS	2x50	47.91	1.5	-	100	R&M	2025-26	
West B	engal		L	1		1	1	1	1	
	Maithon, DVC (2x20+1x23.2- U#2)	CS	2x20 (U-1&3)	109.29	7.76	40 (LE)	40	RM&LE	2025-26	
	Sub Total (C)		312	730.96	9.26	218 [212(LE)+6(U)]	318.00			

Annex- VII

	Nome of Designt Agency Tool		Capacity Covered	Est. Cost	Actual	Donofita	Capacity				
SI. No	Name of Project, Agency Inst. Cap. (No.x MW)	CS/ SS	Under RMU&LE		Exn.	Benefits (MW)	after	Category	Year of Completion		
D. Ongoing Schemes – UNDER DPR PREPARATION				(No.x MW) (RS. III CIS.) RMU&LE							
	oing Schemes – UNDER DPR PRE hal Pradesh	PARATIO	N/ FINALISATION/ AP	PROVAL							
35	Giri, HPSEBL (2x30)	SS	2x30	440.12	-	60 (LE)	60	RM&LE	2026-27		
						()					
Tamil 1 36	Nadu Kodayar PH-II, TNPGCL (1x40)	SS	1x40			40 (LE) + 6 (U)	46	RMU&LE	2026-27		
30	Kouayai FII-II, INFOCL (1140)	33	1,140	-	-	40(LE) + 0(0)	40	KWO&LE	2020-27		
Kerala											
37	Idukki 1 st and 2 nd stage, KSEB	SS	6x130	3.887	3.498	780 (LE)	780	RM&LE	2026-27		
	(6x130)										
38	Idamalayar, KSEB (2x37.5)	SS	2x37.5	0.88	0.75	75 (LE)	75	RM&LE	2026-27		
						961					
	Sub Total (D)	955.00	4.77	4.25	961 955(LE)+ 6(U)]	961.00					
E. Ong	oing Schemes – UNDER RLA STU	DIES				I		1			
Punjab	i										
39	Anandpur Sahib Hydel	SS	4x33.5	-	-	134 (LE)	134	RM&LE	2026-27		
	Project, PSPCL (4x33.5)										
40	Mukerian St.I, St.II, St.III & St.IV, PSPCL (3x15, 3x15, 3x19.5&	SS	3x15, 3x15, 3x19.5& 3x19.5	-	-	207 (LE)	207	RM&LE	2026-27		
	PSPCL (3x15, 3x15, 3x19.5& 3x19.5)		3819.5& 3819.5								
41	Shanan HEP, PSPCL	SS	1x50+ 4x15	-	-	110 (LE)	110	RM&LE	2026-27		
	(1x50+4x15)										
42	UBDC St.I & St.II, PSPCL (3x15+ 3x15.45)	SS	3x15+ 3x15.45	-	-	91.35 (LE)	91.35	RM&LE	2026-27		
Madhy	a Pradesh					l.		1			
43	Bansagar Ton-I, MPPGCL	SS	3x105	-	-	315 (LE)	315	RM&LE	2026-27		
	(3x105)										
Mahar			1. 60			60 (T E)	60	DIGIT	2026.27		
44	Vaitarna, MSPGCL (1x60)	SS	1x60	-	-	60 (LE)	60	RM&LE	2026-27		
45	Koyna Dam foot (Right Bank),	SS	2x20	-	-	40 (LE)	40	RM&LE	2026-27		
	MSPGCL (2x20)										
46	Koyna St-3, MSPGCL (4x80)	SS	4x80	-	-	320 (LE)	320	RM&LE	2026-27		
-	,,						. = -				
Karnat	aka										
47	Varahi Underground Power House	SS	2x115	-	-	-	230	R&M	2026-27		
Kerala	(4x115)		-			<u> </u>					
Kerala 48	Sabarigiri, (Unit-1,2,3, 5)	SS	4x55 (Unit-1,2, ,3, &	-	-	220 (LE) + 20 (U)	240	RMU&LE	2026-27		
	KSEB (4x55)	55	5)			(22) - 20 (0)	2.0				
Jharkh	and			-							
49	Subernrekha, JUUNL (2x65)	SS	2x65	-	-	130 (LE)	130	RM&LE	2026-27		
	S-1 T-4-1 (T)		10.55		0	1647.35					
	Sub Total (E)		1857.35	0.00	0.00	[1627.35(LE)+ 20(U)]	1877.35				
						6694.6					
	Total (A+B+C+D+E)		8765.90	6189.48	3333.36	[6537.10(LE)+	8923.40				
						157.50(U)]					

Abbreviations: R&M – Renovation & Modernisation; U – Uprating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector: SS- State Sector

Annex- VIII (Sheet 1 of 1)

State-wise List of Hydro RMU&LE schemes programmed for completion during 2027-32

Uttarakk 1 Uttarakk 1 B.Ongoi B.Ongoi Gujrat 4 Gujrat 4 C. Ongo Uttarakk 5 1 6 1 Andhya 7 1 8 1 Andhra 9 1 0 D. Ongo	Chilla (Ph B), UJVNL (4x36) Sub Total(A) ng Schemes – UNDER TENDERING al Pradesh Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA	CS/ SS SS CS CS CS SS TION/APPRC SS SS	Capacity Covered Under RMU&LE (No.x MW) 4x36 144 6x66 5x23 4x60 751 WAL 3x10	Est. Cost (Rs. i 490.56 490.56 402.00 433.68 84.95 920.63	Actual Exp. in Crs.) 32.24 32.24 1.15 4.17 4.17 3.15 8.47	Benefits (MW) 144 (LE) + 12 (U) 156 144 (LE) + 12 (U) 396 (LE) + 54 (U) 115 (LE) + 10.83 (U) 240(LE)+20(U)	Capacity after RMU&LE 156 156 450 125.83 260	Category RMU&LE RMU&LE RMU&LE RMU&LE	Completion Target 2027-28 2028-29 2029-30 2029-30
Uttarakk 1 Uttarakk 1 B.Ongoi B.Ongoi Gujrat 4 Gujrat 4 C. Ongo Uttarakk 5 1 6 1 Andhya 7 1 8 1 Andhra 9 1 0 D. Ongo	and Chilla (Ph B), UJVNL (4x36) Sub Total(A) ng Schemes – UNDER TENDERING d Pradesh Oong Power House, BBMB (6x66) Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA tand Kulhal, UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	CS SS SS TION/APPRO	144 6x66 5x23 4x60 751 WAL	490.56 402.00 433.68 84.95	32.24 1.15 4.17 3.15	156 144 (LE) + 12 (U) 396 (LE) + 54 (U) 115 (LE) + 10.83 (U)	156 450 125.83	RMU&LE	2028-29
1 0 B.Ongoi 1 Himachta 2 1 Madhya 3 0 Gujrat 4 1 Gujrat 4 1 C. Ongo 1 1 Gujrat 4 1 Andhya 1 1 Andhya 1 1 Nadhya 1 1 Nadhya 1 1 Nadhya 1 1 0 1 1 0 1 1 0 1 1 0 1 1	Chilla (Ph B), UJVNL (4x36) Sub Total(A) ng Schemes – UNDER TENDERING dl Pradesh Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA nand Kulhal, UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	CS SS SS TION/APPRO	144 6x66 5x23 4x60 751 WAL	490.56 402.00 433.68 84.95	32.24 1.15 4.17 3.15	156 144 (LE) + 12 (U) 396 (LE) + 54 (U) 115 (LE) + 10.83 (U)	156 450 125.83	RMU&LE	2028-29
B.Ongoi Himachi 2 1 Madhya 3 Gujrat 4 1 C. Ongo Uttarakli 5 1 6 1 Madhya 7 1 8 1 Andhra 9 1 2 10 1	Sub Total(A) ng Schemes – UNDER TENDERING al Pradesh Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA sand Kulhal, UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	CS SS SS TION/APPRO	144 6x66 5x23 4x60 751 WAL	490.56 402.00 433.68 84.95	32.24 1.15 4.17 3.15	156 144 (LE) + 12 (U) 396 (LE) + 54 (U) 115 (LE) + 10.83 (U)	156 450 125.83	RMU&LE	2028-29
Himachi 2 1 3 6 Gujrat 4 1 C. Ongo Uttarakl 5 1 6 1 Madhya 7 1 8 1 Andhya 9 1 10 1 10 1	ng Schemes – UNDER TENDERING I Pradesh Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA hand Kulhal, UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	SS SS TION/APPRO	6x66 5x23 4x60 751 WAL	402.00 433.68 84.95	4.17	144 (LE) + 12 (U) 396 (LE) + 54 (U) 115 (LE) + 10.83 (U)	450 125.83	RMU&LE	2029-30
Himachú 2 1 1 Gujrat 4 1 C. Ongo Uttarakl 5 1 6 1 Nadhya 7 1 8 1 Andhra 9 1 10 1 D. Ongo	I Pradesh Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA nand Kulhal, UJVNL (3x10) Ramganga, UJVNL (3x66) Pradesh	SS SS TION/APPRO	5x23 4x60 751 WAL	433.68 84.95	4.17	396 (LE) + 54 (U) 115 (LE) + 10.83 (U)	125.83	RMU&LE	2029-30
2 1 Madhya 3 6 Gujrat 4 1 C. Ongo 6 1 Madhya 7 1 8 1 1 8 1 1 10 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1	Pong Power House, BBMB (6x66) Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA nand Kulhal, UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	SS SS TION/APPRO	5x23 4x60 751 WAL	433.68 84.95	4.17	115 (LE) + 10.83 (U)	125.83	RMU&LE	2029-30
Madhya 3 Gujrat 4 1 5 1 6 1 7 1 8 1 Andhra 1 9 1 10 1 D. Ongoo 0	Pradesh Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA nand Kulhal, UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	SS SS TION/APPRO	5x23 4x60 751 WAL	433.68 84.95	4.17	115 (LE) + 10.83 (U)	125.83	RMU&LE	2029-30
3 6 Gujrat 4 4 1 5 1 6 1 6 1 8 1 8 1 10 1 10 1	Gandhi Sagar, MPPGCL (5x23) Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA hand Kulhal ,UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	SS TION/APPRO	4x60 751 WAL	84.95	3.15				
Gujrat Gujrat 4 1 5 1 6 1 8 1 8 1 7 1 8 1 10 1 10 1 D. Ongo 1	Kadana PSS, GSECL (4X60) Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA nand Kulhal ,UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	SS TION/APPRO	4x60 751 WAL	84.95	3.15				
4 1 4 1 5 1 5 1 6 1 7 1 8 1 9 1 10 1 D. Ongo 1	Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA hand Kulhal, UJVNL (3x10) Ramganga, UJVNL (3x66) Pradesh	TION/APPRO	751 WAL			240(LE)+20(U)	260	RMU&IF	2027.22
C. Ongo 5 1 6 1 7 1 8 1 9 1 10 1 D. Ongo 0	Sub Total(B) ing Schemes – UNDER DPR PREPARATION/FINALISA hand Kulhal, UJVNL (3x10) Ramganga, UJVNL (3x66) Pradesh	TION/APPRO	751 WAL			240(LE)+20(U)	200		
Uttarak 5 1 6 1 Madhya 7 1 8 1 Andhra 9 1 10 1 D. Ongo	ing Schemes – UNDER DPR PREPARATION/FINALISA aand Kulhal, UJVNL (3x10) Ramganga, UJVNL (3x66) Pradesh	SS	OVAL	920.05	0.4/	835.83	835.83	Lander	2027-32
Uttarak 5 1 6 1 Madhya 7 1 8 1 Andhra 9 1 10 1 D. Ongo	kulhal ,UJVNL (3x10) Ramganga,UJVNL (3x66) Pradesh	SS				835.83 751 (LE) + 84.83(U)	835.83		
6 1 Madhya 7 7 1 8 1 Andhra 9 1 1 10 1 D. Ongo 1	Ramganga,UJVNL (3x66) Pradesh		3x10						
6 1 Madhya 7 1 8 1 Andhra 9 1 10 1 D. Ongo	Ramganga,UJVNL (3x66) Pradesh			118.24	-	30(LE)	30	RM&LE	2027-32
Madhya 7 8 4 Andhra 9 1 10 1 D. Ongo	Pradesh	55	2.44					RM&LE	2027-32
7 1 8 1 Andhra 9 1 10 1 D. Ongo			3x66	455.2	-	198(LE)	198		
8 1 Andhra 9 1 10 1 D. Ongo	Pench, MPPGCL (2x80)							1	
Andhra 9 1 10 D. Ongo		SS	2x80	-	-	160 (LE)	160	RM&LE	2027-28
9 1 10 1 D. Ongo	Bargi, MPPGCL (2x45)	SS	2x45	-	-	90 (LE)	90	RM&LE	2027-28
10 1 D. Ongo	Pradesh Lower Sileru,	SS	4x115	698.94	1.8	460 (LE)	460	RM&LE	2029-30
D. Ongo	APGENCO (4x115)								
-	Machkund St.I & St.II, APGENCO (3x17+ 3x23)	SS	3x17+ 3x23	-	-	120(LE)+9(U)	129	RMU&LE	2027-32
-	Sub Total(C)		1058	1272.38	1.8	1067	1067		
Jammu	ing Schemes – UNDER RLA STUDIES					1058(LE) + 9(U)			
	& Kashmir (UT)								
11 5	Salal Stage-I, (Unit 1,2 &3) NHPC (3x115)	CS	3x115	-	-	345 (LE)	345	RM&LE	2027-32
12	Salal Stage-II, (Unit 4,5 &6) NHPC (6x115)	CS	3x115	-	-	345 (LE)	345	RM&LE	2027-32
Himacha	ıl Pradesh								
13	Chamera-I, NHPC (3x180)	CS	3x180	-	-	540 (LE)	540	RM&LE	2027-32
Uttarakl	hand								
	Fanakpur, NHPC (3x31.4)	CS	3x31.4	-	-	94.2 (LE)	94.2	RM&LE	2027-32
15	Chibro, UJVNL (4x60)	SS	4x60	184.88	-	240 (LE)	240	RM&LE	2027-32
16 1	Khodri, UJVNL (4x30)	SS	4x30	169.63	-	120 (LE)	120	RM&LE	2027-32
Rajastha	in			· · ·					÷
	Jawahar Sagar Power Station, Jawahar Sagar (3x33)	SS	3x33	-	-	99(LE)	99	RM&LE	2027-32
Tamil Na	adu								
18	Kundah-I, TNPGCL (3x20)	SS	3x20	-	-	60 (LE)	60	RM&LE	2027-32
19 1	Kundah-II, TNPGCL (5x35)	SS	5x35	-	-	175 (LE)	175	RM&LE	2027-32
20			2::60			190 (LE)	180	DM&LE	2027-32
21 1	Kundah-III, TNPGCL (3x60) Kundah-IV, TNPGCL (2x50) Kundah-IV, TNPGCL (2x50)	SS	3x60 2x50	-	-	180 (LE) 100 (LE)	180 100	RM&LE RM&LE	2027-32
	Kundah-V, TNPGCL (2x20)	SS	2x20	-	-	40 (LE)	40	RM&LE	2027-32
	Mettur Tunnel, TNPGCL (4x50)	SS	4x50	-	-	200 (LE)	200	RM&LE	2027-32
	Sarkarpathy, TNPGCL (1x30)	SS	1x30	-	-	30 (LE)	30	RM&LE	2027-32
	Sholayar-II, TNPGCL (1x25)	SS	1x25	-	-	25 (LE)	25	RM&LE	2027-32
26	Suruliyar, TNPGCL (1x35)	SS	1x35	-	-	35 (LE)	35	RM&LE	2027-32
	Kadamparai PH, TNPGCL (4x100) Aliyar, TNPGCL (1x60)	SS SS	4x100 1x60	-		400 (LE) 60 (LE)	400 60	RM&LE RM&LE	2027-32 2027-32
	Lower Mettur-I, TNPGCL (2x15)	SS	2x15	-	-	30 (LE)	30	RM&LE	2027-32
30 1	Lower Mettur-II, TNPGCL (2x15) Lower Mettur-III, TNPGCL (2x15)	SS	2x15 2x15	-	-	30 (LE) 30 (LE)	30 30	RM&LE RM&LE	2027-32 2027-32
			2x15	-			30	RM&LE	2027-32
32	Lower Mettur-IV, TNPGCL (2x15)	SS	3208.20	354.51	- 0.00	30 (LE) 3208.20 [3208.20 (LE)+ 0(U)]	30 3208.20	NWICLE	2027-32
	Sub Total (D)			3038.08		[3208.20 (LE)+ 0(U)] 5267.03		1	

Abbreviations: R&M – Renovation & Modernisation; U – Uprating: LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector: SS- State Sector

Abbreviations

1	APGENCO	Andhra Pradesh Generation Corporation Limited
2	BBMB	Bhakra Beas Management Board
3	DVC	Damodar Valley Corporation
4	GSECL	Gujarat State Electricity Corporation Limited
5	HPSEB	Himachal Pradesh State Electricity Board
6	J&KSPDC	Jammu & Kashmir State Power Development Corpn.
7	JSEB	Jharkhand State Electricity Board.
8	KPCL	Karnataka Power Corporation Limited
9	KSEB	Kerala State Electricity Board
10	MSPGCL	Maharashtra State Power Generation Corporation Limited
11	MePGCL	Meghalaya Power Generation Corporation Limited
12	MPPGCL	Madhya Pradesh Power Generation Corporation Limited
13	NEEPCO	North-East Electric Power Corporation Limited
14	OHPC	Odisha Hydro Power Corporation Limited
15	PSPCL	Punjab State Power Corporation Limited
16	RRVUNL	Rajasthan Rajya Vidyut Utpadan Nigam Limited
17	TNPGCL	Tamil Nadu Power Generation Corporation Limited
18	TSGENCO	Telangana State Power Generation Corporation Limited
19	UPJVNL	Uttar Pradesh Jal Vidyut Nigam Limited
20	UJVNL	Uttarakhand Jal Vidyut Nigam Limited
21	VVNL	Vishwesharayya Vidyut Nigam Limited
22	WBSEDCL	West Bengal State Electricity & Distribution Company Limited
23	AVR	Automatic Voltage Regulator
24	BOQ	Bill of Quantity
25	CERC	Central Electricity Regulatory Commission
26	CPRI	Central Power Research Institute
27	DPR	Detailed Project Report
28	DVR	Digital Voltage Regulator
29	JICA	Japan International Co-operation Agency
30	LOA	Letter of Award
31	RLA	Residual Life Assessment