

# भारत सरकार Government of India विद्युत मंत्रालय Ministry of Power केंद्रीय विद्युत प्राधिकरण Central Electricity Authority जल विद्युत अभियांत्रिकी व प्रौद्योगिकी विकास एवं नवीनीकरण व आधुनिकीकरण प्रभाग Hydro Engineering & Technology Development and Renovation & Modernization Division

# जल विद्युत परियोजनाओं का नवीनीकरण एवं आधुनिकीकरण

अवधि 2022-27 व 2027-32 का कार्यक्रम तथा यथास्थिति



# **Renovation & Modernisation of Hydro Power Stations**

Status/Programme for the period 2022-27 & 2027-32

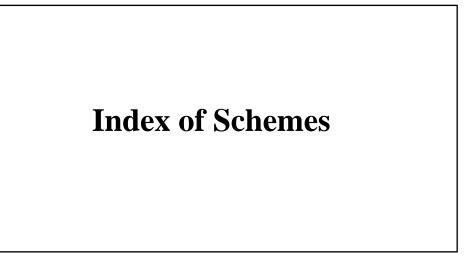
# **QUARTERLY PROGRESS REPORT**

(October-December, 2023)

(3<sup>rd</sup> Quarter of 2023-24)

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# Renovation & Modernisation (R&M) Schemes of Hydro Power Stations

Programme for the period 2022-27 & 2027-32

# **INDEX OF SCHEMES**

# **Programmed for completion during 2022-27**

S. No.	State	Name of Scho	eme in the Sector	Agency	Completion Schedule	Remarks	Page No.
		Central	State		Schedule		110.
Norther				1	1		
	ammu	& Kashmir					
1.		Salal Stage-I	-	NHPC	2026-27	Under RLA Studies	1
	Himach	al Pradesh					
2.		-	Bhabha Power House	HPSEB	2022-23	Completed	2
3.		Bhakra LB	-	BBMB	2023-24	Completed	3
4.		-	Giri	HPSEB	2025-26	Under Tendering	3-4
5.		Pong PH	-	BBMB	2026-27	Under RLA Studies	4
III.	Punja	b					
6.		-	Ranjit Sagar Dam	PSPCL	2023-24	Under Implementation	5-8
7.		-	Anandpur Sahib Hydel Project	PSPCL	2026-27	Under RLA Studies	8
8.		-	Mukerian HEP	PSPCL	2026-27	Under RLA Studies	8-9
9.		-	Shanan HEP	PSPCL	2026-27	Under RLA Studies	9
10.		-	UBDC St.I & St.II HEP	PSPCL	2026-27	Under RLA Studies	9
IV.	Uttara	khand	<u>.</u>				
11.		-	Tiloth	UJVNL	2022-23	Completed	10
12.		-	Dhalipur	UJVNL	2023-24	Completed	10
13.		-	Chilla (Ph-B)	UJVNL	2025-26	Under Implementation	10-11
14.		-	Dhakrani	UJVNL	2025-26	Under Implementation	11-12
15.		-	Ramganga	UJVNL	2026-27	Under Tendering	12
16.		-	Kulhal	UJVNL	2026-27	Under DPR Preparation/ Finalisation/Approval	12
V.	Uttar	Pradesh		•	•		
17.		-	Rihand	UPJVNL	2022-23	Completed	13
18.		-	Obra	UPJVNL	2024-25	Under Implementation	14
VI.	Rajast	han	1	_ 1		1	
19.		-	Rana Pratap Sagar	RRVUNL	2026-27	Under Tendering	15
Western	Region	1					
VII.	Madh	ya Pradesh					
20.		-	Bansagar Ton-I	MPPGCL	2026-27	Under RLA Studies	16
VIII.	Gujar	at	-1		l	<u> </u>	
V 111.	Gujar	at					

21.	-	Kadana PSS	GSECL	2025-26	Under Tendering	17
IX.	Maharashtra	<u> </u>	<u> </u>			
22.	-	Vaitarna	MSPGCL	2026-27	Under RLA Studies	18
23.	-	Koyna Dam foot (Right Bank)	MSPGCL	2026-27	Under RLA Studies	18
24.	-	Koyna St-3	MSPGCL	2026-27	Under RLA Studies	18
25.	-	Tillari	MSPGCL	2026-27	Under RLA Studies	18
26.	-	Bhira Tail Race	MSPGCL	2026-27	Under RLA Studies	18
	n Region					
X.	Andhra Pradesh	TT C'1 D	ADGENGO	2026.27	TT 1	10
27.	-	Upper Sileru Power House	APGENCO	2026-27	Under Implementation	19
28.	-	Nagarjunasagar Right Canal Power House	APGENCO	2025-26	Under Implementation	19
29.	-	Tungabhadra HE (J) Dam	APGENCO	2025-26	Under Implementation	20
30.	-	Hampi Canal PH	APGENCO	2025-26	Under Implementation	21
31.	-	Lower Sileru	APGENCO	2026-27	Under DPR Preparation/ Finalisation/Approval	21-22
32.	-	Machkund St.I & St.II	APGENCO	2026-27	Under RLA Studies	22
XI.	Telangana	<b>-</b>				
33.	-	Nagarjuna Sagar Phase-II works	TSGENCO	2022-23	Completed	23-24
34.	-	Nagarjuna Sagar Left Canal Power House	TSGENCO	2022-23	Completed	24
35.		Pochampad Hydro Power Station	TSGENCO	2026-27	Under Implementation	24-25
XII.	Tamil Nadu	•				
36.	-	Moyar PH	TANGEDCO	2024-25	Under Implementation	26
37.	-	Kodayar PH-I	TANGEDCO	2024-25	Under Implementation	
38.	-	Kodayar PH-II	TANGEDCO	2026-27	Under DPR Preparation/ Finalisation/Approval	27
XIII.	Karnataka		1		T	
39.	-	Munirabad Dam Power House	KPCL	2022-23	Completed	28
40.	-	Linganamakki Dam Power House (LDPH)	KPCL	2022-23	Completed	28
41.	-	Gerusoppa Dam Power House	KPCL	2023-24	Completed	28
42.	-	Nagjhari, U-1 to U-3	KPCL	2025-26	Under Implementation	29-30
43.	-	Shivasamudram	KPCL	2024-25	Under Implementation	30
44.	-	Kadra Dam Power House	KPCL	2024-25	Under Implementation	31
45.	-	Kodasalli Dam Power House	KPCL	2024-25	Under Implementation	31

46.		Sharavathy	KPCL	2025-26	Under Tendering	32
40.	-	Generating Station	KFCL	2023-20	Onder rendering	32
47.	-	Supa Dam Power House	KPCL	2024-25	Under DPR Preparation/ Finalisation/Approval	32-33
48.	-	MGHE (Mahatma Gandhi HE)	KPCL	2026-27	Under RLA Studies	33
XIV.	Kerala	,				
49.	-	Kuttiyadi	KSEB	2025-26	Under Implementation	34
50.	-	Sabarigiri (Unit #6 &Unit #2)	KSEB	2024-25	Under Implementation	34-35
51.	-	Idukki 1 <sup>st</sup> stage and 2 <sup>nd</sup> Stage	KSEB	2026-27	Under RLA Studies	35
52.	-	Idamalayar	KSEB	2026-27	Under RLA Studies	35-36
53.	-	Sabarigiri Unit 1,3 &5)	KSEB	2026-27	Under RLA Studies	36
Eastern	Region	,		•		
XV.	Odisha					
54.	-	Balimela	OHPC	2024-25	Under Implementation	37-39
XVI.	West Bengal					
55.	Maithon, U1&3	-	DVC	2024-25	Under Tendering	40
XVII.	Jharkhand					
56.	Panchet, U-1	-	DVC	2024-25	Under Implementation	41
57.	-	Subernrekha	JUUNL	2026-27	Under RLA Studies	41
	astern Region					
XVIII.	Manipur	1	T	1		
58.	Loktak	-	NHPC	2025-26	Under Implementation	42-43
XIX.	Assam	T	\	2057.51	T++ .	44.4.
59.	Kopili Power Station	-	NEEPCO	2023-24	Under Implementation	44-46
60.	Khandong Power Station	-	NEEPCO	2024-25	Under Implementation	46-48
XX.	Meghalaya	1			1	
61.	-	Umiam St.III Kyrdemkulai	MePGCL	2026-27	Under Implementation	49-50
62.	-	Umiam-Umtru Stage-IV	MePGCL	2026-27	Under RLA Studies	50

# **Programmed for completion during 2027-32**

S. No.	State			Agency	Completion Schedule	Remarks	Page No.
		Central	State				
North	ern Regio	n		•			
I.	Jammu	& Kashmir					
1.		Salal Stage-II (Unit 4,5 &6)	-	NHPC	2027-32	Under RLA Studies	51
II.	Himach	al Pradesh		•			
2.		Chamera-I	-	NHPC	2027-32	Under RLA Studies	52
III.	Uttarak		1			,	
3.		Tanakpur	-	NHPC	2027-32	Under RLA Studies	
4.		-	Chibro	UJVNL	2027-32	Under RLA Studies	53
5.		-	Khodri	UJVNL	2027-32	Under RLA Studies	
Weste	rn Region						
IV.	Madhya	Pradesh					
6.		-	Gandhi Sagar	MPPGCL	2029-30	Under Tendering	54
7.		-	Pench	MPPGCL	2026-28	Under DPR Preparation/ Finalisation/Approval	55
8.		-	Bargi	MPPGCL	2026-28	Under DPR Preparation/ Finalisation/Approval	55
South	ern Regio	n		•	•	**	
V.	Tamil Na	adu					
9.		_	Kundah-I				
10.		-	Kundah-II				
11.		-	Kundah-III				
12.		_	Kundah-IV				
13.		_	Kundah-V				
14.		_	Mettur Tunnel				
15.		_	Sarkarpathy				
16.		_	Sholayar-II	TANGEDC	2027-32	Under RLA Studies	56-58
17.		-	Suruliyar	O	2027 32	Chaci REA Studies	30 30
18.		_	Kadamparai PH				
19.		_	Aliyar				
20.		_	Lower Mettur-I	_			
21.			Lower Mettur-II	_			
		-	Lower Mettur-III	_			
22.		-					
23.		-	Lower Mettur-IV				

# Background & Plan-wise Summary

# RENOVATION, MODERNISATION & UPRATING OF HYDRO ELECTRIC POWER PROJECTS

#### **BACKGROUND**

Renovation & Modernisation (R&M) of the existing old Hydro Electric Projects is considered a cost effective option for retaining the operational capacity at end of its useful life by undertaking requisite R&M works to extend its operational life and also utilizing this opportunity for having uprated capacity, if feasible, by exploring the technological advancement. These type of works are also undertaken during the useful life of plant/ equipment for improvement in operational efficiency, reliability, security and on obsolescence of technology.

Recognizing the benefits of R&M of hydroelectric power projects, Govt. of India set up a National Committee in 1987 and a Standing Committee in 1998 and thereafter had identified the projects/ schemes to be taken up for implementation under R&M. The National Perspective Plan document for R&M of hydroelectric power projects in the country was also prepared in CEA during the year 2000. The status of various projects/ schemes already identified for implementation/ completion till the end of XI Plan, i.e. March, 2012 had been incorporated in the National Perspective Plan.

#### Achievements during VIII, IX, X, XI, XII Plan and Period 2017-22

The R&M works at 118 (26 in Central and 92 in State Sector) hydro power plants (13 up to the VIII Plan, 20 in the IX Plan, 32 in the X Plan, 18 in the XI Plan, 21 in the XII Plan & 14 during 2017-22) with an aggregate installed capacity of 22634.7 MW had been completed by the end of the year 2017-22 and total a benefit of 4139.56 MW through Life Extension (LE), Uprating (U) and Restoration had been accrued. The State-wise list of Hydro RM&U Schemes completed during VIII, IX, X, XI XII Plans and 2017-22 are given at Annex-I, II, III, IV,V and VI respectively.

#### Programme during the period 2022-27

The Renovation, Modernization, Uprating and Life Extension works at 62 Hydro Electric Plants (HEPs) with an aggregate installed capacity of 11468.10 MW is programmed for completion during the year 2022-27 with its break-up as 2641.8 MW through R&M at 13 HEPs, 6738.3 MW through Life Extension at 36 HEPs and 2088 MW through Life Extension and Uprating at 13 HEPs. The 13 HEPs where both Life Extension & Uprating are envisaged, the aggregate installed capacity of 2088 MW shall get uprated after completion of R&M works to 2335.5 MW resulting in additional benefit of installed capacity of 247.5 MW. As such, the revised aggregate installed capacity after completion of RMU&LE works of these 62 projects would be 11715.60 MW. The State-wise list of hydro R&M schemes expected for completion during the year 2022-27 is given at Annex-VII.

Out of these 62 Schemes, Ten (10) Schemes with an aggregate installed capacity of about 2300.8 MW have been completed till December 2023 which has resulted in benefit of 1101 MW through Life Extension and 90 MW through Uprating.

#### Programme during the period 2027-32

The Renovation, Modernization, Uprating and Life Extension works at 23 Hydro Electric Plants (HEPs) with an aggregate installed capacity of 3129.20 MW is programmed for completion during 2027-32 through Life Extension and Uprating. The State-wise list of hydro R&M schemes expected for completion during 2027-32 is given at Annex-VIII.

# जल विद्युत परियोजनाओं का नवीनीकरण, आधुनिकीकरण और उन्नयन

# पृष्ठभूमि

संसाधनों के इष्टतम उपयोग, कुशल संचालन, बेहतर उपलब्धता सुनिश्चित करने के साथ-साथ देश में क्षमता वृद्धि (उन्नयन) करने के लिए मौजूदा पूर्वस्थापित जल विद्युत परियोजनाओं का नवीनीकरण और आधुनिकीकरण, तथा उन्नयन और जीवन विस्तार (आरएमयू एंड एलई) को एक लागत प्रभावी विकल्प माना जाता है।

जलविद्युत परियोजनाओं के नवीनीकरण और आधुनिकीकरण के लाभों को समझते हुए, भारत सरकार ने 1987 में एक राष्ट्रीय समिति और 1998 में एक स्थायी समिति का गठन किया था। इसके उपरांत आर एंड एम के तहत कार्यान्वयन आरंभ करने के लिए परियोजनाओं/योजनाओं को चिह्नित किया था। वर्ष 2000 के दौरान केंद्रीय विद्युत प्राधिकरण में देश में जलविद्युत परियोजनाओं के नवीनीकरण और आधुनिकीकरण के लिए राष्ट्रीय परिप्रेक्ष्य योजना दस्तावेज भी तैयार किया गया था। ग्यारहवीं योजना के अंत, अर्थात् मार्च, 2012 तक कार्यान्वयन/पूरी करने के लिए पूर्व में चिह्नित विभिन्न परियोजनाओं/योजनाओं की स्थिति को राष्ट्रीय परिप्रेक्ष्य योजना में शामिल किया गया था।

# आठवीं योजना से बारहवीं योजना और 2017-2022 अवधि के दौरान उपलब्धियां

12वीं योजना के अंत तक 118 (26 केंद्रीय और 92 राज्य क्षेत्र में) जल विद्युत संयंत्रों (आठवीं योजना तक 13, नौवीं योजना में 20, दसवीं योजना में 32, ग्यारहवीं योजना में 18, बारहवीं योजना में 21, 2017–2022 के दौरान 14) जिनकी कुल स्थापित क्षमता 22634.7 मेगावाट थी में नवीनीकरण और आधुनिकीकरण का कार्य पूरा किया गया था, जिसके फलस्वरूप जीवन विस्तार, उन्नयन और पुनरुद्धार के माध्यम से 4139.56 मेगावाट का लाभ हुआ था। आठवीं, नौवीं, दसवीं, ग्यारहवीं ,बारहवीं योजनाओं और 2017–2022 के दौरान पूरी की गई जल विद्युत आरएम एंड यू स्कीमों की राज्यवार सूची क्रमशः अनुलग्नक- I, II, II, IV, V और VI में दी गई है।

### 2022-27 की अवधि के दौरान कार्यक्रम

2022-27 के दौरान 11468.10 मेगावाट की कुल स्थापित क्षमता के साथ 62 जल विद्युत संयंत्रों पर नवीनीकरण, अधुनिकीकरण, उन्नयन और जीवन विस्तार का काम पूरा करने के लिए कार्यक्रम बनाया गया है, जिसमे से 13 जल विद्युत संयंत्रों में 2641.8 मेगावाट की क्षमता नवीनीकरण एंव अधुनिकीकरण के माध्यम से, 36 जल विद्युत संयंत्रों में 6738.30 मेगावाट की क्षमता जीवन विस्तार के माध्यम से और 13 जल विद्युत संयंत्रों में 2088 मेगावाट की क्षमता जीवन विस्तार और उन्नयन के माध्यम से कार्य किया जाएगा। जिन 13 जल विद्युत संयंत्रों में जीवन विस्तार और उन्नयन दोनों की परिकल्पना की गई है, उनमें 2088 मेगावाट की कुल क्षमता में 2335.5 मेगावाट तक वृद्धि होगी, जिसके परिणामस्वरूप 247.5 मेगावाट स्थापित क्षमता का अतिरिक्त लाभ होगा। अत:, इन 62 परियोजनाओं की कुल क्षमता नवीनीकरण, आधुनिकीकरण, उन्नयन और जीवन विस्तार (आरएमयू एंड एलई) के समापन के बाद 11715.60 मेगावाट हो जाएगी। 2022-27 के दौरान पूरी की जाने वाली जल विद्युत आर एंड एम स्कीमों की राज्यवार सूची अनुलग्नक-VII में दी गई है।

इन 62 योजनाओं में से, (10) स्कीमों की कुल स्थापित क्षमता 2300.8 मेगावाट की है, जो दिसंबर 2023 तक पूरी हो चुकी है, जिसके परिणामस्वरूप जीवन विस्तार के माध्यम से 1101 मेगावाट और उन्नयन के माध्यम से 90 मेगावाट का लाभ हुआ है।

### 2027-32 की अवधि के दौरान कार्यक्रम

3129.20 मेगावाट की कुल स्थापित क्षमता वाले 23 जल विद्युत संयंत्रों में नवीनीकरण, आधुनिकीकरण, उन्नयन और जीवन विस्तार कार्य की योजना 2027-32 के लिए बनाई गई है। 2027-32 के दौरान पूरा होने वाली इन संभावित जलविद्युत आर एंड एम योजनाओं की राज्य-वार सूची अनुलग्नक -VIII में दी गई है।

# **Summary of R&M of Hydro Electric Projects**

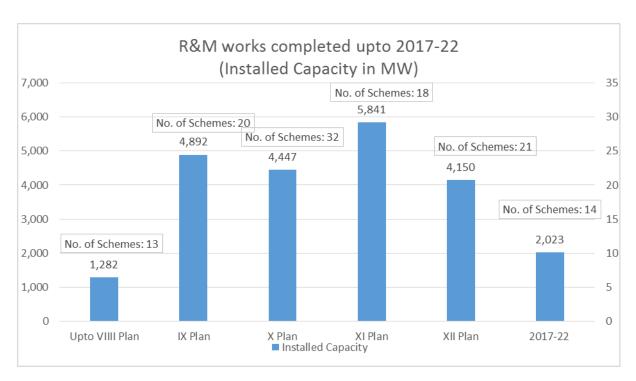
(As on 31.12.2023)

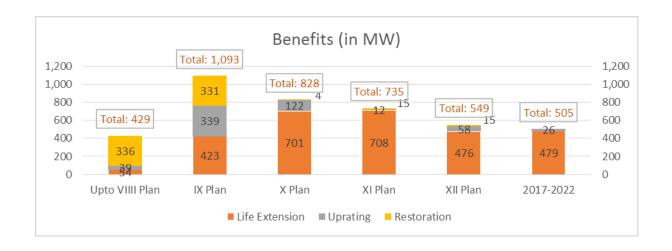
# I Hydro R&M schemes completed up to 2017-22

Sl. No.	Plan Period	No.	of Projec	ets	Installed Capacity	Actual Expenditure	Benefit (MW)
		Central Sector	State Sector	Total	(MW)	(Rs. in Crs)	
1.	Upto VIII Plan Schemes	2	11	13	1282.00	127.37	429.00 [39.00(U) + 54.00LE+ 336.00(Res.)]
2.	IX Plan Schemes	8	12	20	4892.10	570.16	1093.03 [339.00(U)+ 423.00(LE) + 331.03(Res.)]
3.	X Plan Schemes	5	27	32	4446.60	1029.24	827.73 [122.05(U) + 701.25 (LE) + 4.43(Res.)]
4.	XI Plan Schemes	4	14	18	5841.20	294.84	735 [12 (U) + 708 (LE) + 15 (Res.)]
5.	XII Plan Schemes	2	19	21	4149.60	1146.02	549.40 [58 (U)+ 476.40 (LE)+15(Res.)]
6.	2017-2022	5	9	14	2023.2	848.68	505.4 [479.2(LE) + 26.2(U)]
	Total	26	92	118	22634.7	4016.31	4139.56 [596.25 (U)+ 2841.85 (LE)+ 701.46 (Res.)]

### **Abbreviations:**

 $MW-Mega\ Watt; \hspace{1cm} Res.-Restoration; \hspace{1cm} U-Uprating; \hspace{1cm} LE-Life\ Extension;$ 





# II Programme of R&M works during 2022-27

Sl. No.	Category No. of Projects		ects	Capacity covered under	Benefit (MW)	
		Central Sector	State Sector	Total	RMU&LE (MW)	
1.	Programmed	8	54	62	11468.10	9073.80 [8826.30(LE)+ 247.5(U)]
2.	Completed	1	9	10	2300.8	1191 [1101 (LE)+ 90(U)]
3.	Under Implementation	4	19	23	3164.75	1870.25 [1822.75(LE)+ 47.5(U)]
4.	Under Tendering	1	5	6	1745	1771 [1745(LE)+ 26(U)]
5.	Under DPR Preparation/ Finalisation/ Approval	0	4	4	630	536 [530(LE)+ 6(U)]
6.	Under RLA Studies	2	17	19	3627.55	3705.55 [3627.55(LE)+ 78(U)]

# III Programme of R&M works during 2027-32

Sl. No.	Category	No. of Projects		Capacity covered under	Benefit (MW)	
		Central Sector	State Sector	Total	RMU&LE (MW)	
1.	Programmed	3	20	23	3129.2	3140.03 [3129.2(LE)+ 10.83(U)]
2.	Under Implementation	0	0	0	0	0
3.	Under Tendering	0	1	1	115	125.83 [115(LE)+ 10.83(U)]
4.	Under DPR Preparation/Finalisation/ Approval	0	2	2	250	250 [250(LE)+ 0(U)]
5.	Under RLA Studies	3	17	20	2764.2	2764.2 [2764.2(LE)+ 0(U)]

#### **Abbreviations:**

 $MW-Mega\ Watt; \hspace{1cm} Res.-Restoration; \hspace{1cm} U-Uprating;$ 

LE – Life Extension; RLA- Residual Life Assessment

# IV. <u>Major Developments/achievements during Quarter October-December 2023</u>

Sl. No	Project	Status during last Quarter (July- September) 2023	Latest Status (October-December) 2023
1.	Dhalipur, 3x17 MW UJVNL	<ul> <li>After RMU, Units A&amp;B commissioned.</li> <li>Unit-C is expected to be completed by 10.10.2023.</li> </ul>	<ul> <li>After RMU, Unit-C commissioned on 07.10.2023.</li> <li>Scheme declared completed for RM&amp;LE works.</li> </ul>
2.	Kopili Power Station, 4x50 MW NEEPCO	<ul> <li>Assembly work of Unit#2 Rotor and erection of IPBD in progress.</li> <li>Commercial operation of Unit 4 started w.e.f. 20.08.2023.</li> <li>Commercial operation of Unit 3 started w.e.f. 03.09.2023.</li> </ul>	<ul> <li>Unit#2 was synchronized with grid on 07.11.2023 and have been successfully operated at its full load of 50MW continuously for 12 hrs.</li> <li>R&amp;M works of Unit-1 under progress.</li> </ul>
3.	Kuttiyadi, 3x25 MW KSEB	Dismantling work of Unit#3 work is scheduled in October 2023.	Dismantling work of Unit#3 work is completed.
4.	Obra, 3x33 MW UPJVNL	The work is scheduled from the month of October 2023.	The work is expected to be completed by August 2024.
5.	Salal Stage-I (Unit 1, 2 & 3), 3x115 MW	NIT for RLA study of GT shall be issued shortly.	Letter of Award for RLA study is expected to place in Jan-2024.
6.	Idamalayar, 2x37.5 MW KSEB	RLA study of Unit-1 in progress.	<ul> <li>RLA study of both units completed.</li> <li>The draft RLA report is submitted.</li> </ul>
7.	Balimela, 6x60 MW OHPCL	<ul> <li>Stator assembly of Unit-3 is under progress.</li> <li>Installation of IPBD of Unit-4 is under progress.</li> <li>Unit 4 GT Erection work is under progress.</li> </ul>	<ul> <li>Stator Assembly and Rotor Assembly of Unit 3 completed.</li> <li>Installation of IPBD of Unit 4 is completed.</li> <li>Unit 4 GT Erection work is completed.</li> </ul>
8.	Gandhi Sagar, 5x23 MW MPPGCL	-	Due date of Tender opening is 18.01.2024 for R&M.
9.	Khandong Power Station, 2x23 MW NEEPCO	Dismantling of old penstocks in progress.	<ul> <li>Dismantling of old penstocks completed.</li> <li>HM Package has been awarded to M/s. Abir Infrastructure Pvt. Ltd. on 13.10.2023.</li> </ul>

10.	Maithon U-1&3, 2x20 MW + 1x23.2 MW DVC	• NIT likely to be floated in October 2023.	<ul> <li>NIT floated on 20.10.2023.</li> <li>Tender opening date is 17.01.2024.</li> </ul>
11.	Pench, 2x80 MW	Draft DPR is under scrutiny.	As informed by MPPGCL the tentative timeline for R&M is 2026-28, so the schemes are shifted to
	MPPGCL		2027-32 Year Plan.
12.	Bargi, 2x45 MW		
	MPPGCL		

# V. Capacity addition during Quarter October-December 2023 through R&M works:

Sl. No	Project/Unit	Benefit (MW)	Remark
1.	Dhalipur, UJVNL 3x17 MW	51 MW (LE)	Scheme completed for R&M works.
2.	Kopili Power Station, NEEPCO (Unit 2)	50 MW (LE)	R&M works of Unit 1 under progress.

Year-wise & State-wise Summary of Original Completion Schedule of R&M Schemes at Hydro Power Stations (During 2022-27)

# Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2022-27

Year 2022-23	Year 2023-24	Year 2024-25	Year 2025-26	Year 2026-27
Himachal	Himachal Pradesh:	Karnataka:	Himachal	Jammu & Kashmir:
Pradesh:	Bhakra LB, BBMB,	i) Shivasamudram,	Pradesh:	Salal Stage-I (Unit 1,2
Bhabha Power	(5x108)	KPCL,	Giri, HPSEB,	&3) NHPC
House, HPSEB,	=540 MW	(6x3+4x6)	(2x30)	(3x115)=345  MW
(3x40)	(Completed in	=42 MW,	=60 MW	(2026-27)
=120 MW	2023-24)	(2024-25)	(2025-26)	(2020 27)
(Completed in	2023-24)	(2024-23)	(Original 2024-25)	Himachal Pradesh:
2022-23)		ii) Kadra Dam	(Original 2024-23)	Pong Power House,
2022-23)	Punjab:	Power House,		BBMB, (6x66)
	Ranjit Sagar Dam,	KPCL (3x50)	Uttarakhand:	=396 MW
Uttarakhand:	PSPCL, (4x150)	=150 MW	i)Dhakrani,	(2026-27)
Tiloth, UJVNL	=600 MW	(2024-25)	UJVNL,	(2020-27)
(3x30)	(2023-24)	(2024-23)	(3x11.25)	Punjab:
=90 MW	(2023-24)	iii) Kodasalli Dam	=33.75 MW,	i) Anandpur Sahib,
		Power House,	1	
(Completed in	T744	· /	(2025-26)	PSPCL, (4x33.5)
2022-23)	Uttarakhand:	KPCL (3x40)	'''\CI 'II   DI   D	=134 MW
	Dhalipur, UJVNL	=120 MW	ii)Chilla Ph B,	(2026-27)
TILL D. I.	(3x17)	(2024-25)	UJVNL	"'\ M 1 '
Uttar Pradesh:	=51 MW		(4x36)=144  MW	ii) Mukerian St.I, St.II,
Rihand, UPJVNL	(Completed in	iv) Supa Dam	(2025-26)	St.III & St.IV, PSPCL,
(6x50)	2023-24)	Power House,		(3x15, 3x15,
=300 MW		KPCL (2x50)		3x19.5& 3x19.5)
(Completed in		=100 MW	<u>Gujarat:</u>	=207 MW
2022-23)	Karnataka:	(2024-25)	Kadana PSS,	(2026-27)
	Gerusoppa Dam		GSECL	
	Power House,		(4x60)	iii) Shanan, PSPCL,
Karnataka:	KPCL (4x60)	Kerala:	=240 MW	(1x50+4x15)
i) Munirabad Dam	=240 MW	Sabarigiri (Unit- 6	(2025-26)	=110 MW
Power House,	(Completed in	& Unit 2), KSEB		(2026-27)
KPCL,	2023-24)	(1x60+1x55) = 115		
(2x9 + 1x10)		MW		iv) UBDC St.I & St.II,
=28 MW,		(2024-25)	<b>Andhra Pradesh:</b>	PSPCL, (3x15+3x15.45)
(Completed in	Assam:		i) Tungabhadra	=91.35 MW
2022-23)	Kopili Power		Dam,	(2026-27)
,	Station, NEEPCO	<u>Tamil Nadu:</u>	APGENCO,	
ii) Linganamakki	(4x50)=200  MW	i)Kodayar PH-I,	(4x9)	Uttarakhand:
Dam Power	(2023-24)	TANGEDCO	=36 MW	i) Ramganga,
House, KPCL	,	(1x60)	(2025-26)	ÚJVNL
(2x27.5)		=60 MW	(2028 20)	(3x66)=198  MW
=55 MW		(2024-25)	ii) Hampi Canal	(2026-27)
(Completed in			PH,	(2020 27)
2022-23)		ii) Moyar PH,	APGENCO,	ii) Kulhal,
		TANGEDCO	(4x9)	UJVNL
		(3x12)	=36  MW	(3x10)=30  MW
Telangana:		=36 MW	(2025-26)	(2026-27)
i) Nagarjuna		(2024-25)	(2023 20)	(2020 21)
Sagar Ph-II,		<u> </u>	iii) Nagarjunasagar	Rajasthan:
TSGENCO,			Right Canal Power	Rana Pratap Sagar,
(1x110+7x100.8)		West Bengal:	House, APGENCO	¥ 0
		Maithon (U 1& 3),		RRVUNL,
=815.6 MW		DVC,	(3x30)=90  MW	(4x43)=172,
(2022-23)		(2x20)	(2025-26)	(2026-27)
(Completed in		=40  MW		M II B I I
2022-23)		(2024-25)		Madhya Pradesh:
		(2027 23)		i) Bansagar Ton-I,
				MPPGCL,
				(3x105)=315  MW

# Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2022-27

<u>Year 2022-23</u>	Year 2023-24	<u>Year 2024-25</u>	<u>Year 2025-26</u>	<u>Year 2026-27</u>
ii) Nagarjuna		Jharkhand:	Karnataka:	(2026-27)
Sagar Left Canal		Panchet U-1,	i) Nagjhari U-1 to	
Power House,		DVC,	U-3, KPCL,	Maharashtra:
TSGENCO		(1x40)	(3x150)	i) Vaitarna, MSPGCL
(2x30.6)=61.2 MW		=40 MW (2024-25)	=450 MW, (2025-26)	(1x60)=60 MW (2026-27)
(2024-25)		(Original 2023-24)	(2023-20)	(2020-27)
(Completed in		(Original 2023-24)	ii) Sharavathy	ii) Koyna Dam foot
2022-23)			Generating Station,	(Right Bank), MSPGCL
,		Odisha:	KPCL (10x103.5)	(2x20)=40  MW
		Balimela, OHPC,	=1035 MW	(2026-27)
		(6x60)	(2025-26)	
		=360 MW		iii) Koyna St-3,
		(2024-25)	3.5	MSPGCL (4x80)=320
			Manipur:	MW (2026 27)
		Assam:	Loktak, NHPC, (3x35)	(2026-27)
		Khandong Power	=105 MW	iv) Tillari, MSPGCL
		Station, NEEPCO	(2025-26)	(1x60)=60 MW
		(2x23)=46  MW	(======)	(2026-27)
		(2024-25)	Kerala:	
			Kuttiyadi,	v) Bhira Tail race,
		Uttar Pradesh:	KSEB,	MSPGCL (2x40)=80
		Obra, UPJVNL	(3x25)	MW (2026 27)
		(3x33)	=75 MW (2025-26)	(2026-27)
		=99 MW	(2023-20)	Andhra Pradesh:
		(2024-25)		i) Upper Sileru Power
				House, APGENCO
				(4x60)=240  MW
				(2026-27)
				ii) Machkund St.I &
				St.II,
				APGENCO,
				(3x17+3x23)
				=120 MW
				(2026-27)
				iii) Lower Sileru,
				APGENCO,
				(4x115)
				=460 MW
				(2026-27)
				Kerala:
				i) Idukki 1 <sup>st</sup> stage & 2 <sup>nd</sup>
				stage,
				KSEB,
				(6 x130)
				=780 MW
				(2026-27)
				ii) Sabarigiri, KSEB
				(Unit-1,3 & 5)
				(3x55)=165  MW

# Year-wise & State-wise Summary of Original & Anticipated Completion Schedule of R&M Schemes at Hydro Power Stations During 2022-27

Year 2022-23	Year 2023-24	Year 2024-25	Year 2025-26	Year 2026-27
				(2026-27)
				iii) Idamalayar, KSEB (2x37.5)=75 MW (2026-27)
				<u>Karnataka:</u> MGHE, KPCL, (4x21.6+4x13.2) =139.2 MW (2026-27)
				Telangana: Pochampad HPS Stage -1, TSGENCO, (3x9) =27 MW (2026-27)
				Tamil Nadu: Kodayar PH-II, TANGEDCO (1x40) =40 MW (2026-27)
				Jharkhand: Subernrekha, JUUNL, (2x65) =130 MW (2026-27)
				Meghalaya: i) Umiam St.III (Kyrdemkulai), MePGCL (2x30)=60 MW (2026-27)
				ii) Umiam-umtru St.IV, MePGCL (2x30)=60 MW (2026-27)
1469.8 MW (7 Schemes)	1631 MW (5 Schemes)	1208 MW (12 Schemes)	2304.75 MW (11 Schemes)	4854.55 MW (27 Schemes)

# State-wise Status of R&M Schemes (During 2022-27)

JAMMU & F	KASHMIR	(Amount in Rs. Crores)	
Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
CHEMES ONG	GOING - Under R	RLA Studies	
Salal Stage-I (Unit 1, 2 & 3) 3x115 MW NHPC Nov 1987 T&G – BHEL	345 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies. Letter of Award for RLA
	Scheme/ Category/ Completion Schedule (Original/ Anticipated) CHEMES ONG Salal Stage-I (Unit 1, 2 & 3) 3x115 MW NHPC Nov 1987 T&G — BHEL	Category/ Completion Schedule (Original/ Anticipated)  CHEMES ONGOING - Under R  Salal Stage-I (Unit 1, 2 & 3) 3x115 MW NHPC Nov 1987 T&G - BHEL  RM&LE	Scheme/ Category/ Completion Schedule (Original/ Anticipated)  CHEMES ONGOING - Under RLA Studies  Salal Stage-I (Unit 1, 2 & 3) 3 - 3x115 MW NHPC Nov 1987 T&G - BHEL  RM&LE  Scope of work  Detailed scope of work will be arrived after finalization of specification based on RLA study report.

HIMACHAL	PRADESH		(Amount in Rs. Crores)	
Scheme / Category/ Completion Schedule	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status	
SCHEMES CO				
Bhabha Power House, 3x40 MW HPSEBL 1989 T&G - BHEL	90.14 43.01	<ul> <li>Rehabilitation of Generator of Unit-1.</li> <li>Replacement of Electro-Hydraulic Transducer (EHT) with handle,</li> <li>Main Distribution Valve (MDV)</li> </ul>	<ul> <li>Rehabilitation works completed by BHEL and Unit commissioned on 09.03.2018.</li> <li>Works completed.</li> </ul>	
RM&LE 2022-23		spool & sleeve assy., Pilot needle & sleeve assy., Duplex filter element only (inner & outer sleeve), Solenoid valve (Size 10) of MIV Hydro Control Panel (HCP), Pilot operating main distributing valve type for MIV HCP, NRV of PP Set, Nozzle Servomotors & Drain Pipe Lines Route of Decompression Valve & Seal Valve of MIV.		
		• Replacement of three (3) nos. Digital governors & Static Excitation and Digital AVR systems complete with accessories. Replacement of Unit Control Boards and providing control & monitoring system (DCS based SCADA).	Works awarded to M/s. GE     Power India Ltd. on 19.07.2018     and has been completed.	
		• Supply of 2 nos. Forged Fabricated Pelton Runners (Spares Without coating) having 21 buckets suitable for single runner turbine with two jets developing 41240 KW (55282 HP) at a rated net head of 887.20 mtr and design discharge of 5.67 cumecs per unit.	The tender has been awarded to M/s.Voith Hydro Pvt. Ltd. on 04.07.2019. One runner installed during March, 2021 and second runner kept as spare.	
	Scheme / Category/ Completion Schedule SCHEMES CO Bhabha Power House, 3x40 MW HPSEBL 1989 T&G - BHEL RM&LE	Category/ Completion Schedule  SCHEMES COMPLETED  Bhabha Power House, 3x40 MW HPSEBL 1989 T&G - BHEL  RM&LE	Scheme / Category/ Completion Schedule   Expenditure	

3.	Bhakra LB, 5x108 MW BBMB 1985 5x90 MW (Original) 1960-61 RMU&LE 2023-24	540(LE)+ 90(U) 489.77 583.86	Turbine Replacement of runners, guide vanes, guide vane operating mechanism, GV pads, turbine shaft sleeve and coupling cover, head cover, shaft sealing box. Governor oil pr. Motor pump, aeration pipe, instrument panel etc.  Generator Replacement of stator winding, stator core and frame assembly, rotor pole assembly, thrust collar, air coolers, thrust bearing pads, upper and lower	<ul> <li>Works awarded to consortium led by M/s Sumitomo Corporation, Japan (with other members i.e. M/s Hitachi Ltd. Japan and VA Tech Hydro, Gmbh, Austria) on 27.10.2007.</li> <li>Contract agreements were signed on 02.11.2007 at a total cost of Rs. 489.77 Crores (including Rs. 29.57 Crores towards replacement of turbine &amp; generator shafts).</li> </ul>
			guide bearings, upper and lower bracket, braking system, generator temp. monitoring panel, excitation system, slip ring, NGT etc.	Unit 2 The unit was synchronized on 23.06.2013. BBMB issued TOC to consortium on 29.11.2018.
			Auxiliaries Control & Protection panels, Generator Transformers, Bus Bars with CTs, PTs etc. LAVT cubicle, switchyard	Unit 5 The Unit was commissioned after modification of runner profile on 16.5.2022. TOC issued by BBMB for this Unit on 27.06.2022
			equipments, control cables etc.	Unit 4 Unit is running with output of 126 MW. BBMB issued TOC to the consortium on 23.07.2019.
				Unit 3 Unit is running with output of 126 MW. The TOC was issued by BBMB on 16.03.2022.
				Unit 1 Unit was taken over by BBMB on 27.09.2023. The efficiency test is likely to be carried out from 14.01.2024 to 25.01.2024.
В-	SCHEMES ON	GOING – Under	r Tendering	
4.	Giri, 2x30 MW HPSEBL 1978 T&G -	<b>60 (LE)</b> 440.12 Nil	Brief description of work proposed to be undertaken are as given below: -  1. Civil works:  Repair of power house building & Control Room area and Tail Race	Revised scheme amounting to Rs.139.80 crore has been framed on the basis of negotiated rates offered by M/s BHEL (OEM) for EM equipment's& balance plant
	BHEL RM&LE		Channel. Restoration of Flexible apron, protection works on left bank of upstream side of barrage. Replacement of Spherical roller	items. Revised administrative approval for Rs. 139.80 Cr. accorded on 30.12.2015. HPERC has accorded 'in principle'
	2025-26		bearing of spillway gates. Improvement of trash rake, stop logs. Centralized Control of operation of barrage gates from Barrage control room. Strengthening of civil works at 132 kV Switchyard.  2. Mechanical works:	approval on 23.05.2017.  PFC has funded the scheme on dated 18.05.2020.  Revised scheme has been prepared to cover the scope of additional

Replacement of Guide vanes with stainless steel guide vanes of Unit -1, Overhauling of MIV, Add. Penstock gate in Surge Shaft, Replacement of Governors with modern digital governors, Revamping of Cooling water Provision of online system, discharge measurement and head measurement for both machines, replacement of penstock drainage valves and pipes, 3 Nos. new Francis runner (2+1 spare) with high efficiency ranging from (18 to 33) MW capacity.

#### 3. Electrical works:

Replacement of 11 KV PILC cable with bus duct, Overhauling of 2x40 MVA. 11/132kV Generator Transformers and Unit Auxiliary Transformers, Replacement of Control and Protection panels, Replacement of rotor field windings with class "F" insulation and complete Overhauling Generators, Replacement of semistatic exciter system by static excitation system. Replacement of ABCBs with SF6 breakers, Replacement of 33 kV MOCB with SF6 breaker, Replacement of Batteries and battery charging system, Aug. of 16/20 MVA, 132/33 kV Transformer into 25/31.5 MVA etc.

items which were not covered in earlier schemes.

Administrative approval amounting to Rs. 440.123 Cr is accorded by HPSEBL on 12.08.2022

Funds are being tied up from PFC for revised scheme.

Revised scheme was submitted for approval of Hon'ble HPERC on 02.12.2022. Hon'ble HPERC on 22.06.2023 has disposed off the petition as withdrawn with liberty to file a fresh petition.

### **C-SCHEMES ONGOING – Under RLA Studies**

204 (I E) . E4 II' '

5.	Pong Power	396 (LE) + 54	Hiring the consultant for preparation of	NIT No. 492/PHD/Pong- 359
	House,	( <b>U</b> )	DPR, Tender Specification and to	dated 23.02.2022 has been
	6x66 MW		finalise EPC contractor for carrying out	floated on e-proc.punjab.gov.in
	BBMB	402	RM&U along with Life Extension of 6	and Part-I of the Tender has been
	1977-83	-	Units.	opened on 23.06.2022.
	T&G-BHEL			
				Contract Agreement No.
	RMU&LE			765/PHD/Pong-359 dated
				23.08.2023 signed with M/s
	2026-27			WAPCOS Ltd. Kick of meeting
				conducted on 23.08.2023. The
				first fortnightly meeting held on
				13.09.2023. The firm along with
				their experts visited the site on
				20.09.2023 & 21.09.2023 and
				16.11.2023 & 17.11.2023 for
				collecting information for
				conducting RLA studies.

Gcheme/ Category/ Completion Farget HEMES ONGOIN Ranjit Sagar Dam, Ex150 MW PSPCL 2000 F&G – BHEL R&M	Expected Benefit(MW) / Estimated Cost/ Expenditure NG - Under Implem - 95.48 8.52	Installation and commissioning of Electro Hydraulic Governor capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.      Replacement of existing old Auto	1. PO placed on M/s BHEL on 04.12.2018. Material received at site. Old governors of Unit No. 1, 3 and 4 have been replaced.  2. T.E.no. 281/HPs/ED-II/RSD-
Category/ Completion Farget HEMES ONGOIN Ranjit Sagar Dam, Ex150 MW PSPCL 2000 F&G – BHEL	Benefit(MW) / Estimated Cost/ Expenditure NG - Under Implen - 95.48	1. Installation and commissioning of Electro Hydraulic Governor capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.  2. Replacement of existing old Auto	1. PO placed on M/s BHEL on 04.12.2018. Material received at site. Old governors of Unit No. 1, 3 and 4 have been replaced.
Completion Farget HEMES ONGOIN Ranjit Sagar Dam, ex150 MW PSPCL 2000 F&G – BHEL	Estimated Cost/ Expenditure NG - Under Implen - 95.48	Installation and commissioning of Electro Hydraulic Governor capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.      Replacement of existing old Auto	04.12.2018. Material received at site. Old governors of Unit No. 1, 3 and 4 have been replaced.
Target HEMES ONGOIN Ranjit Sagar Dam, ex150 MW PSPCL 2000 T&G – BHEL	Expenditure NG - Under Implen - 95.48	Installation and commissioning of Electro Hydraulic Governor capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.      Replacement of existing old Auto	04.12.2018. Material received at site. Old governors of Unit No. 1, 3 and 4 have been replaced.
HEMES ONGOIN Ranjit Sagar Dam, Ex150 MW PSPCL 2000 T&G – BHEL	VG - Under Implen - 95.48	Installation and commissioning of Electro Hydraulic Governor capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.      Replacement of existing old Auto	04.12.2018. Material received at site. Old governors of Unit No. 1, 3 and 4 have been replaced.
Ranjit Sagar Dam, Ex150 MW PSPCL 2000 F&G – BHEL	95.48	Installation and commissioning of Electro Hydraulic Governor capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.      Replacement of existing old Auto	04.12.2018. Material received at site. Old governors of Unit No. 1, 3 and 4 have been replaced.
Dam, 1x150 MW PSPCL 2000 F&G – BHEL		capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.  2. Replacement of existing old Auto	at site. Old governors of Unit No. 1, 3 and 4 have been replaced.
ex150 MW PSPCL 2000 F&G – BHEL		capable of Restricted Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.  2. Replacement of existing old Auto	No. 1, 3 and 4 have been replaced.
2000 F&G – BHEL <b>R&amp;M</b>	8.52	Governing Operation Mode (RGMO). Procurement of 2 no. high pressure compressors.  2. Replacement of existing old Auto	No. 1, 3 and 4 have been replaced.
T&G – BHEL	8.52	<ul><li>(RGMO). Procurement of 2 no. high pressure compressors.</li><li>2. Replacement of existing old Auto</li></ul>	replaced.
R&M		2. Replacement of existing old Auto	2 TEno 281/HDc/ED H/DSD
			2 TEno 281/HDc/ED H/DSD
2023-24			
2023-24		Sequencers & AVR with Unit	104 dt. 21.12.2021 has been
		Control System compatible	opened on 26.05.2022
		with SCADA application.	following 3 firms have participated: 1. M/s BHEL 2. M/s. Flovel & 3 M/s. ABB. PO
			No. 112 DT. 05.09.2023 placed
			upon M/s ABB India Pvt. Ltd
			Approval of drawings is under
			process.
		3. Procurement of T&P (Digital	3. Material has been received and
		Insulation Tester).	work completed.
		4. Replacement of 220 KV Circuit Breakers of 7 nos. feeders.	4. Work dropped for the time.
		5. R&M of emulsifier system of Generator Transformer and CO2 system.	5. Purchase order issued to M/s Mehta Consultant Vadodara for R&M of emulsifier system. For procurement of CO <sub>2</sub> system PO placed to M/s Advent Electric Technologies Pvt. Ltd. Delhi. Work completed.
		6. Capital maintenance of Unit 2.	6. May be deferred to next control period.
		7. Renovation of AC plants.	7. Work completed.
		8. Providing additional portable dewatering pump set.	8. Case under consideration of authorities at site.
		9. Capital Maintenance of Unit 3.	<ol><li>Case under preparation by site office.</li></ol>
		10. Up-gradation of HP compressors of condenser mode operation.	10. Tender enquiry No. 306 dt. 07.08.2023 published online and due date of opening has been extended up to 15.02.2024.
			<ul> <li>7. Renovation of AC plants.</li> <li>8. Providing additional portable dewatering pump set.</li> <li>9. Capital Maintenance of Unit 3.</li> <li>10. Up-gradation of HP compressors of condenser mode</li> </ul>

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
	g		11. Replacement of drainage pumps of unit bay side 2.	11. PO dt. 18.03.2021 amounting to Rs.1.195 Cr. issued to M/s Hydraulic Engineering Company, Solan for pumps of RSD, UBDC & MHP. Material received at site and Commissioned.
			12. Capital Maintenance of Unit-1. (Replacement of runner disc to be carried out)	12. PO placed on M/s BHEL on 30.07.2019 for runner disc replacement. Work completed.
			13. Replacement of flow meters.	13. PO dt. 12.11.2021 has been placed on M/S JPS Engineer Chandigarh. Material has been supplied by the firm on dt. 20.04.2022. Flow meter has been installed on Unit no.2 and minor work is pending on unit no.2. Flow meters are yet to be installed on unit no.1, 3 & 4.
			14. Replacement of drainage pumps of service bay side-2.	14. WTD's agenda sent to Director (Generation) for draft approval.
			15. Construction of Porches over all entry points of Power House Building.	15. T.E No. 16/RSD/O&M/2022-23 has been opened and technical evaluation is under process.
			16. Providing Detachable scaffolding set for Power Plant Maintenance.	16. Case file is under process to get administrative approval.
			17. Procurement of 11/0.415kV, 1250kVA, Dry type Station Service Transformers.	17. PO dt. 20.04.2021 issued to M/s AMES IMPEX GUJARAT, against TE dated 11.10.19. Material received at RSD site.
			18. Procurement of 4 nos. Magnetic Float Level Indicators with switching contacts.	18. Work completed. (BHEL).
			19. Replacement of defective fire alarm panel other accessories (work being executed by site).	19. Work completed.
			20. Overhauling of 3 nos. GTs out of 12 nos.	20. WTDs accorded Administrative approval for the Capital overhauling of 3no. GTs, Work has been executed departmentally from

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion	Benefit(MW) / Estimated Cost/		
	Target	Expenditure		Contraction Disc
				grid Construction Divn., Amritsar. Out of 3 No., GT's. Work of 2 no. GT out of 3 has been completed.
			21. Overhauling of semi gantry crane and EOT Crane.	21. Work Completed
			22. Replacement of 2 no. service compressors.	22. Case under preparation by site office.
			23. Design, manufacturing, testing supply, supervision of erection & commissioning of 1 no. 62.5MVA, 13.8/220/√3 kV single phase GT.	23. PO issued to BHEL. Work Completed.
			24. Procurement of Transformer oil BDV testing set.	24. PO cum CA dtd. 26.11.2021 issued to M/s The Motwane Manufacturing Company Private Limited, Nasik. Delivery Material is received at site.
			25. Replacement of one oil filtration set (Make: Alpha Laval)	25. Tender enquiry is under process.
			26. Supply, Installation, Testing & commissioning of two float cum boost chargers of 220V Battery Bank for 4X150MW Ranjit Sagar Dam Powerhouse, Shahpur Kandi.	26. Tender Enquiry no. 304 dt. 01.08.2023 published online and due date of opening is 25.01.2024.
			27. R&M of LP Compressors Make: ELGI working Pressure: 7 kg/cm2	27. Case under preparation by site office.
			28. Up-gradation of five HP compressors of condenser mode operation	28. Tender enquiry No. 306 dt. 07.08.2023 floated online and due date of opening has been extended up to 15.02.2024.
			29. Procurement of transformer oil filtration set 6000 LPH.	29. Tender Enquiry No. 308 dt. 18.09.2023 was dropped. The fresh tender enquiry will be floated shortly.
			30. R&M of two 24 Volts float cum booster battery chargers	30. Tender Enquiry under preparation.
			31. R&M of two PP sets oil pumps. (Make: Tushako)	31. Case under preparation by site office.

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW) / Estimated Cost/ Expenditure	Scope of work	Present Status
	Turget	Zapenarure	32. Design, Manufacturing, Testing, Supply, Delivery & Commissioning under firm's supervision for 2 nos. Tubular Battery Banks of 220 V, 2000 AH in SAN Containers.	32. Batteries commissioned successfully by M/s Exide Ltd, Delhi at Rs. 78.321 Lacs.
			33. Submersible pump with other accessories in place of portable pump	33. WTD's agenda sent to Director (Generation) for draft approval.
			34. Replacement of all 16 nos. Brake & jack of unit no. 4	34. Tender enquiry is under process for approval.
			35. Replacement of 3rd VT dewatering pump into submersible pump	35. WTD's agenda sent to Director (Generation) for draft approval.
			36. Replacement of PP sets oil pumps of Unit no. 2 (Make: Tushako) (4 no. pumps of Governor and MIV)	36. TEAC/HPs done and case file is under process to prepare WTD's agenda.
B - S0	CHEMES ONGOIN	NG – Under RLA S	Studies	
7.	Anandpur Sahib Hydel Project – I&II, 4x33.5 MW (2x33.5 MW PH-	134 (LE) - -	Studies for Renovation, Modernization & Uprating (RMU) & Life Extension (LE) work of 4x33.5 MW Hydro Generating Machines of	T.E No. 286/ASHP/ DPR dt. 30.05.2022 was dropped as per decision of competent authority due to lack of eligible firms on dated 09.02.2023.
	1 ,2x33.5 MW PH-II ) PSPCL 1985-86 T&G – BHEL		Anandpur Sahib Hydel Project - Preparation of DPR including measurement of input energy parameters (head, discharge etc), Scope of work, Technical Specifications & Tender	Part-I and II of Fresh TE no. 301 dt. 17.05.2023 opened on 14.09.2023. Techno-commercial evaluation of following 3 no. bids is under process:
	RM&LE 2026-27		Document.	i) M/s Sharp Hydro Engineering Pvt Ltd., Faridabad ii) M/s WAPCOS Ltd., New Delhi iii) M/s MECON Limited, Ranchi Price bids have been opened on
8.	Mukerian HEP, 3x15 MW (StI), 3x15 MW (St II), 3x19.5 MW (StIII) & 3x19.5 MW (StIV) PSPCL 1983 (StI), 1988-89 (StII), 1989 (StIII) & (StIV) T&G - BHEL	207 (LE) - -	Preparation of feasibility studies for uprating, study of available input energy, head & discharge, preparation of DPR as per latest CEA guidelines, preparation of complete Scope of Work & Technical Specification, Bid/Tender stage Document	O9.01.2024.  Administrative approval to carry out RLA & RMU study has been accorded by WTDs. Following 3 no. tenders were received and opened on 06.12.2022 against TE no. 296 dated 28.10.2022:  i) M/s Tata Consulting  Engineers Limited., Mumbai ii) M/s Mecon Ltd. Ranchi. iii) M/s WAPCOS Ltd., New Delhi.

-	T = -	T		
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW) /		
	Completion	Estimated Cost/		
	Target	Expenditure		
	RM&LE			Work order no. 121 dt. 26.05.2023
				amounting to Rs. 2.124 Cr. has
	2026-27			been placed on M/s WAPCOS
				Ltd., New Delhi.
9.	Shanan HEP,	110 (LE)	To conduct RLA studies, detailed	Administrative approval to carry
	4x15 MW+1x50	-	feasibilities studies and	out RLA & RMU study has been
	MW	-	preparation of Detailed Project	accorded by WTDs. Two number
	PSPCL		Report along with specifications	of tenders were received and
	1932(U1 to U4)		for:-	opened on 09.11.2022 against TE
	T - GanzMavag,		a) up-rating of 4x15 MW &	no. 287 dated 30.05.2022:
	Hungary		1x50 MW machines,	i). M/s Sharp Hydro Engineering
	G – BTH, UK		b) rehabilitation & uprating of	Pvt. Ltd.
	1982 (U5-extn)		House Generator Set of 648	ii). M/s WAPCOS Ltd., New
	T&G - BHEL		KVA,	Delhi.
	_		c) Setting up a mini/ small	
	RM&LE		hydel power plant at existing	TE no. 287 dt. 30.05.2022 dropped
			head works at Barot, PSPCL,	due to unsuitability of bids. Due
	2026-27		Joginder Nagar (H.P.).	date of opening of fresh TE no.
				305 dt. 04.08.2023 has been
10		0107(7-7)		extended to 01.02.2024.
10.	UBDC St.I & St	91.35 (LE)	RLA and RMU Study of UBDC	Administrative approval to carry
	II,	-	Stage-I Power Houses and	out RLA & RMU study has been
	3x15 MW (StI)	-	preparation of DPR, Technical	accorded by WTDs.
	& 3x15.45 MW		Specs and commercial Specs.	2 4 1 1 TE 200 4
	(StII)			2 no. tenders having TE 288 dt.
	PSPCL			30.06.2022 and TE 297 dt.
	1971-73 (StI) &			1.12.2022 dropped on due to high
	1989-92 (StII)			prices offered by the L-1 firm.
	St. I			Daise Dide of 2 no hide assignt
	T&G-AEI, UK			Price Bids of 3 no. bids against Fresh TE no. 300 dt. 16.05.2023
	StII			
	T&G-BHEL			opened on 03.10.2023 and Reverse Auction conducted on
	RM&LE			
	MVIXLL			same day. M/s Sharp Hydro Engineering Pvt Ltd., Faridabad is
	2026-27			L-1. Final Price Summeries are
	2020-21			awaited from 2 No. bidders for
				further processing of the case.
				Work order no. 124 dt. 6.11.2023
				amounting to Rs. 52.24 Lac. has
				been placed on M/s Sharp Hydro
				Engineering Pvt Ltd., Faridabad.
				Engineering I vi Liu., Faridabau.

	<u>NORTHERN REGION</u> UTTARAKHAND (Amount in Rs. Crores)				
S.	Scheme/	Expected	Scope of work	Present Status	
No.	Category/ Completion Target	Benefit (MW)/ Estimated Cost/ Expenditure	Scope of Work	2 resent status	
A - S	SCHEMES COMP		,		
11.		90(LE)	-Refurbishment of turbine, three	Agreement for Rs.139.9 Cr. signed	
	3x30 MW UJVN LTD. 1984	384.66	nos new runners& one spare runner, new sets of guide vanes. Repairing of various gates and	with M/s Andritz Hydro Pvt. Ltd (AHPL) on 14.12.2016.	
	T&G – BHEL	189.45	gantry cranesRefurbishment of generators	Works Completed	
	RM&LE <u>2019-20</u> <u>2022-23</u>		with new class F insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear.	Unit 1 Machine No. 1 commissioned on 17.04.2020	
			Installation of numerical type protection system.  -Civil works of barrage, power channel, power station & Tail race channel.	<ul> <li>Unit 3</li> <li>Machine no. 3(RMU 2<sup>nd</sup> Unit) taken over by UJVN Ltd. for commercial operation on 06.07.2021. Machine is capable of running continuously at 34.1 MW.</li> </ul>	
				<ul> <li>Unit 2</li> <li>Machine no. 2 taken over by UJVN</li> <li>Ltd. for commercial operation on 08.09.2022.</li> </ul>	
12.	3x17 MW	51 (LE)	-Replacement of turbine, new governors, new sets of guide	Order placed on M/s Gogoal Energo Pvt. Limited (GEPL), New Delhi for	
	UJVNL 1965-70	152.65	vanes. Repairing of various gates and gantry cranes.	Rs. 78.25 Crs. on 28.12.2016.	
	T - Litostroj, Yugo. G - Rade Konkar,Yugo	106.67	-Refurbishment of generators with new stator core and new class F insulated stator & rotor winding. New SEE,	<ul> <li>After RMU, Unit-A commissioned on 26.10.2022.</li> <li>After RMU, Unit-B commissioned on 07.06.2021.</li> </ul>	
	RM&LE		Replacement of 11 kV Switchgear. Installation of numerical type protection	• After RMU, Unit-C commissioned on 07.10.2023.	
	2023-24		systemCivil works of power channel, power station & Tail race channel.		
B - S	CHEMES ONGO	ING - Under Impl	ementation		
13.	, , , ,	144 (LE) +	-Replacement of existing Kaplan	• DPR prepared by M/s. SNC Lavlin	
	4x36 MW UJVNL 1980(U-1 to 3)	12 (U) 490.56	turbine and their complete auxiliaries, refurbishment of existing generators. Complete	and approved by the Board. However, GoU cancelled signing of agreement. Revalidation of DPR was	
	1981(U-4) T&G – BHEL	5.65	replacement of switchyard equipment along with Power	done by AHEC, IIT Roorkee and approved by UJVN Board on	
	RMU&LE		Transformer, Replacement of 11 kV system, New Excitation system, New Electronic	26.11.2013 <del>.</del> • Capital Investment approval accorded by UERC on 29.01.2016.	
	2025-26		Governors, new control	Revised Tender floated.	

			metering & protection system & SCADA, HM Works and Civil WorksUprating from 4x36 MW i.e. 144 MW to 4x39 i.e. 156 MW.	<ul> <li>Tender cancelled after BoD order dated 31.12.2018.</li> <li>New tender uploaded on 09.01.2019 and Pre-bid meeting held on 11.02.2019.</li> <li>Techno-commercial Bid opened on 30.05.2019.</li> <li>Price bid opened on 22.08.2019.</li> <li>BoD accorded financial approval of Rs. 212 Cr. including insurance, freight and duties &amp; taxes for award of contract.</li> <li>LOI issued to L-1 bidder BHEL on 30.10.2019 &amp; UJVN Ltd., received acceptance letter from M/s BHEL on 07.11.2019.</li> <li>Agreement between BHEL and UJVN Ltd signed on 22.01.2020.</li> <li>Reverse engineering work has been completed.</li> <li>BHEL has submitted approval request to Cabinet Secretariat, Govt. of India to allow global tender enquiry for placing the order (Value less than 200 Cr) on foreign party. GoI has been granted conditional approval on 30.03.2021. BHEL informed that tender has been floated on 27.07.2021.</li> <li>BHEL has informed that Purchase order for Turbine Model Test is placed on 22.04.2022. Model testing has been carried out in the month of April, 2023 by IIT, Roorkee.</li> <li>Load Test on 50/10 T EOT crane performed successfully on 06.11.2023.</li> <li>Overhauling work of 200/30 Ton EOT crane is in progress: 25.25%</li> <li>Physical progress: 25.25%</li> </ul>
14.	Dhakrani, 3x11.25MW UJVNL 1965-70 T - Litostroj, Yugoslavia. G - Rade Konkar, Yugoslavia RM&LE  2020-21 2025-26	33.75 (LE) 137.31 10.69	-Replacement of turbine, new governors, new sets of guide vanes. Repairing of various gates and gantry cranesRefurbishment of generators with new class F insulated stator & rotor windings. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection systemCivil works of barrage, power channel, power station & Tail race channel	<ul> <li>Decision was taken to cancel KfW loan. Approval accorded for inviting fresh bids on National Competitive Bidding (NCB) route through domestic funding.</li> <li>DPR was revised based on present price level and Specifications were reframed. Revised DPR was approved by Board on 30.09.2015.</li> <li>UERC accorded approval on 27.06.2017.</li> <li>Financial approval accorded by CPC on 16.11.2017. BoD directed to put up the proposal again with modifications. Revised e-tender uploaded on e-portal on 16.09.2019. E-tender has been extended on 18.11.2019. Due to CORONA pandemic E-Tender extended on</li> </ul>

				dated 27.06.2020 on e-procurement portal. Last date for submission of bid on website is 15.07.2020 & opening date of bid on website is 20.07.2020.  • LOI has been issued to M/s Flovel on 25.06.2021 and Agreement inked on 05.07.2021.  • Unit#A handed over to M/s. Flovel for reverse engineering on 02.02.2022. Work of measurements has been completed on 15.03.22.  • LOI for additional works for restoration work of Unit A was placed to M/s. Flovel on 19.04.2022. Restoration works of Unit A has been completed on 09.08.2022  • Design related activities are under progress.  • Model Test is completed.  • Physical Progress-20 %
C - 6	CHEMES ONGO	INC - Under Tore	 dering	▼ Filysical Flogless-20 %
15.	1	198 (LE)	-Replacement of runner,	DPR was prepared in-house and was
10.	3x66 MW	170 (LL)	rehabilitation of generators,	reviewed by AHEC, IIT Roorkee.
	UJVNL	455.20	installation of intake hoisting	Specifications were vetted by
	1976	NIII	arrangement, installation of DT	AHEC. Tender on turnkey basis
	T&G-BHEL	NIL	gantry crane, 11 kV Circuit Breakers, control protection and	floated on e-portal.  • Tender has been scrapped as UERC
	RM&LE		replacement of Switchyard equipment, instrumentation,	declined Investment approval on 12.02.2016.
	<u>2017-18</u> 2026-27		governors, pumps and life extension of units based on RLA studies.	• Appeal has been filed in Hon'ble Appellate Tribunal, New Delhi on 23.03.2016. Matter is under hearing.
D- S	SCHEMES ONGO	ING - Under DPR	Preparation/Finalisation/Appro	val
16.	Kulhal, 3x10 MW UJVN LTD. 1975 T&G - BHEL RM&LE 2026-27	30(LE) 115.24 NIL	-Replacement of turbine, new governors, new sets of guide vanes. Repairing of various gates and gantry cranesRefurbishment of generators with new stator core and new class F insulated stator & rotor windings. New SEE, Replacement of 11 kV Switchgear. Installation of numerical type protection systemCivil works of barrage, power channel, power station & Tail race channel	<ul> <li>LoI issued to M/s. Gogoal-Emeco (Consortium) on 04.03.2014. UERC declined approval vide order dtd. 13.03.2015 with the advice that on account of obsolescence of protection equipment, suitable proposal be mooted. UJVNL approached commission with suitable modifications. However, UERC declined Investment approval vide order dated 11.02.2016 due to better availability of the machines.</li> <li>Appeal has been filed in the Appellant Tribunal New Delhi on 23.03.2016.</li> <li>Reply related to Kulhal power house as required by Hon'ble Appellate Tribunal New Delhi submitted on 29.02.2020. Matter is under hearing.</li> <li>Bank Guarantee has been extended by the firm up to 30.07.2024.</li> </ul>

UTT	AR PRADESH			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated		
	Schedule	Cost/		
	(Original/	Expenditure		
				XX 1 C 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
A - S 17.	Anticipated) CHEMES COM Rihand, 6x50 MW UPJVNL 1962 (U-1to5) 1966 (U-6) T&G - EE, UK RM&LE 2017-18 2022-23	_	<ul> <li>Replacement of Stator Core, and Coils insulation with Class F.</li> <li>Replacement of insulation of field coils with Class F</li> <li>Replacement of Governors</li> <li>Replacement of Excitation Equipment, 60 MVA generator transformers by 67.5 MVA Transformers, switchyard equipments, Bus bars and under water parts</li> <li>New Air Cooler and Ventilation system.</li> </ul>	Works of all six units completed by BHEL (Units Commissioned on: U-1: 16.09.2016, U-2: 14.02.2018, U-3: 15.06.2015, U-4: 04.08.2014, U-5: 23.04.2011 and U-6: 31.05.2017).  Scheme is declared completed in 2022-23

S. Scheme/ Expected Scope of work  No. Category/ Benefit(MW)/ Completion Estimated Schedule Cost/ (Original/ Expenditure	Present Status
Anticipated)	
	TINITED NI 4
3x33 MW UPJVNL 1970 (U- 1&2), 1971 (U-3) T&G - BHEL  RM&LE  2017-18 2024-25  2017-18 2024-25  3.  Replacement of rotor spider arm (Unit# 1, 2& 3) Supply of Gov. oil pump (Unit#1, 2& 3) Supply & installation of Static Excitation System (Unit#1, 2& 3) Supply of Gen. Air coolers (Unit#1) Rehabilitation of Intake gate of Units - Rehabilitation of stop logs, draft tube gates Refurbishment of draft tube gate crane New earthing of Switchyard - Station battery Replacement of 132KV Breakers Overhauling of 132KV Isolator (32 Set) Supply of replacement of 132KV CT&PT Replacement of numeric relay panels of Units & Feeders Replacement of station battery - Installation of Radio Remote Control of both EOI cranes Smoke Fire detection system Supply of replacement of Elevator (1 No.) Supply of 1 No. Electrostatic Liquid Cleaner (ELC) & 1 No Low Vacuum Dehydration (LVDH) Machine SCADA - Other works covered in various packages approved by ETF.	UNIT No. 1 All work executed except the following:  Capital overhauling along with replacement of vapour seal, spring mattress, support of thrust bearing, brake-jack system, carbon segment gland; inception of HS lube oil system, backwash type cooling water strainer, centralized self-lubricating system, refurbishment of runner, runner chamber, GV & Stay vanes, liner of pivot ring etc. This work is expected to be completed by March 2024.  UNIT No. 2 All work executed except the following:  Capital overhauling along with replacement of vapour seal, spring mattress support of thrust bearing, brake-jack system, carbon segment gland; inception of HS lube oil system, backwash type cooling water strainer, centralized self-lubricating system, refurbishment of runner, runner chamber, GV & Stay vanes, liner of pivot ring etc. The R&M Works of this unit 2 will be taken up after completion of similar works of Unit 1. The work is expected to be completed by August 2024.  UNIT No. 3  All works completed.  COMMON WORKS:  1. Provision of station supply from Obra HEP 132 KV Bus- Under Progress  2. SCADA- Supply & Installation of C&P Panel is completed.  Procurement for remaining items is in progress.

RAJ	ASTHAN			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated		
	Schedule	Cost/		
	(Original/	Expenditure		
	Anticipated)			
A - S	CHEMES ONG	OING - Under To	endering	
19.	Rana Pratap	172 (LE)	1. RLA study of Unit No. 1, 2,	1. Detailed Project Report of RMU
	Sagar Power	+	3& 4.	Work for Generators of RPSPS has
	Station,	6 (U)		submitted by M/S SHEPL-BHEC
	(4x43 MW)			(Joint Venture), Faridabad.
	RRVUNL	548.11		
	1970			2. Final Detailed Project Report for
	T- Johnson &	-		RLA study of Turbine and
	Co.			associated equipments of one unit
	G- General			(43 MW) & complete Civil
	Electric,			Structure of RPSPS has been
	Canada			submitted by M/s MECON Ltd.
				After considering
				recommendation of CEA, uprating
	RMU&LE			of 1.5 MW/ unit has been
				envisaged. Accordingly, DPR
	2026-27			finalized and approved.
				Preparation of tender documents
				under progress.
				3. Dismantling of Generator of
				Unit#2 is completed. Replacement
				of Generator of Unit#2 work is in
				progress by M/s Andritz Hydro
				Pvt. Ltd

# **WESTERN REGION**

MADHYA PRADESH					(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work		<b>Present Status</b>
No.	Category/	Benefit(MW)/			
	Completion	<b>Estimated Cost/</b>			
	Target	Expenditure			
A - S	CHEMES ON	GOING - Under RI	A Studies		
20.	Bansagar	315 (LE)	RLA study of Unit No. 1, 2 & 3.	•	The RLA Study of Unit#2 to be
	Tons-I,				taken up in 2024. Tender for
	3x105 MW	-			RLA studies of unit #2 is opened
	MPPGCL				on 04 <sup>th</sup> Oct'23.
	1991-92	-		•	Tentative Timeline:
	T&G –				✓ RLA-Oct'24
	BHEL				
	RM&LE				
	2026-27				

# **WESTERN REGION**

	<b>GUJARAT</b>			(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit		
	Completion	(MW)/		
	Schedule	Estimated		
	(Original/	Cost/		
	Anticipated)	Expenditure		
A - S	CHEMES ONGO	ING - Under Ter	ndering	
21.	Kadana PSS,	240 (LE)	i) Plant Design,	GSECL had published tender GSECL/
	4x60 MW	+20 (U)	Engineering,	PP/PMI/Kadana/PSP/ on 18.10.2022 for
	GSECL		Manufacture, Shop	EPC basis for complete R&M work of
	<u>Units 1&amp;2</u>	750.25	testing, Supply,	4x60MW KHEP Units. The tender did not
	1989-90		Transportation, Storage,	achieve the expected outcome. Hence, the
	T&G-Skoda	-	Erection, Testing,	tender under reference stands cancelled
	<u>Units 3&amp;4</u>		Commissioning and PG	with effect from 03.06.2023.
	1998-99		Test for Renovation,	
	T&G-BHEL		Modernization &	A new tender for Appointment of Project
	R&M		Uprating of 4x60 MW	Management Consultancy (PMC) service
	KWIVI			provider for Preparation of R&M
	2025-26			Feasibility Study & Detailed Project
	2025-20			Report, EPC tender preparation, tender
				evaluation, finalization of EPC, Design,
				Engineering, E&C Supervision till
				completion of project with uprating of
				4x60 MW of Pumped Storage Hydro
				Power (PSP) Station of GSECL at
				Kadana, Gujarat was published on
				12.06.2023 by GSECL. Pre-bid meeting is
				completed on 27.06.2023 and
				Amendments are under approval.
				Technical Bid opened on 17.08.2023.
				Technical Scrutiny completed and
				approved. Price bid opened on
				17.11.2023. Board approval is required
				for placement of LOA/LOI of PMC.
				for placement of LOA/LOI of I MC.
			ii) RLA of Civil Structure of	KHEP has sent the enquiry for budgetary
			Power House	offer to Dr. J D Rathod, HoD of Structural
				Engg. M.S.U. of Baroda and they have
				visited site on 03.03.2023. LOI for Rs.
				2.96 lac placed to Dr. J D Rathod on
				22.06.2023. WO issued. Commencement
				letter will be given separately.
				grand of Brondsparatory.

## **WESTERN REGION**

М	AHARASHTRA		WESTERN REGION	(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW )/ Estimated Cost/ Expenditure	Scope of work	Present Status
A - SC	CHEMES ONGO		L RLA Studies	<u> </u>
22.	Vaitarna, (1x60) MSPGCL, 1976	60 (LE)	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Budgetary offers for preparation of cost estimate of RLA and Uprating study and DPR Preparation is invited from various agencies. Estimate for RLA
	RM&LE	-		study is under scrutiny.
	2026-27			<ul> <li>Completion of RLA study &amp; DPR preparation – Feb 2025 to July 2025.</li> <li>Bidding process and Finalization of contract after tendering – Aug 2025 to Dec 2025.</li> <li>Completion of RMU Work –Jan 2026 to Dec 2026.</li> </ul>
23.	Koyna Dam foot (Right Bank), (2x20) MSPGCL, 1980-81 RM&LE	40 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	<ul> <li>RLA Study to be taken up.</li> <li>Completion of RLA study &amp; DPR preparation – Jan 2025 to June 2025.</li> <li>Bidding process and Finalization of contract after tendering – July 2025 to Nov 2025.</li> <li>Completion of RMU Work –Dec 2025 to Nov 2026.</li> </ul>
24.	Koyna St-3, (4x80) MSPGCL, 1975-78 RM&LE 2026-27	320 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	<ul> <li>RLA Study to be taken up.</li> <li>Completion of RLA study &amp; DPR preparation – Nov 2024 to April 2025.</li> <li>Bidding process and Finalization of contract after tendering – May 2025 to Sept 2025.</li> <li>Completion of RMU Work –Oct 2025 to Dec 2026.</li> </ul>
25.	Tillari, (1x60) MSPGCL, 1986 RM&LE 2026-27	60 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA Study to be taken up.
26.	Bhira Tail Race, (2x40) MSPGCL, 1987 RM&LE	80 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA Study to be taken up.

	ANDHRA PRADESH		(Amount in Rs. Crores)	
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	_	
	Completion	Estimated		
	Target	Cost/		
	_	Expenditure		
A - S	CHEMES ONGOI	NG - Under Impl	ementation	
27.	Upper Sileru	-	a) Supply, Erection, Testing &	Purchase order was placed on
	<b>Power House</b>	10.53	Commissioning of Micro	M/s. Andritz Hydro Pvt. Ltd. and
	4x60 MW		Processor based Dual Channel	work completed in 2022.
	APGENCO	5.35	Static Excitation System (Digital	
	1967-1968 (StI)		AVR's).	
	&			
	1994-1995 (St		b) Supply, Erection, Testing &	Tender for SCADA floated and
	II)		Commissioning of SCADA	cancelled due to poor response.
	StI:		system including field	Re tendering is to be carried out
	T- Excherwyss,		instruments for Unit No. 1 to 4,	with estimated cost of Rs. 271
	Charmilies		common auxiliary equipment	Lakhs
	Switzerland		and switchyard .	
	G - Oerlikon,			
	Switzerland StII:			
	. StП. Т - ВНЕL			
	G - BHEL			
	O - DIIEL			
	R&M			
	2026-27			
28.	Nagarjuna	-	a) DVR: Replacement AVRs with	Purchase order was placed on
	Sagar Right	7.7	Modern Digital Voltage	M/s. ABB India Ltd. and work
	Canal Power		Regulator based Static	completed in 2022 with total cost
	House	3.11	Excitation System.	of 2 Crore.
	3x30 MW			
	APGENCO		b) SCADA: Replacement of relay	
	1983 (Unit – 1 &		logic based automatic system	cancelled due to poor response.
	2)		with SCADA system along with	Retendering is to be carried out
	1990 (Unit – 3)		GPS for all the 3 units and	with estimated cost of Rs. 1.05
	T- M/s.		Power House.	crores.
	BOVING, U.K		c) Penstock Intake Gate:	Replacement of Penstock Intake
	G-M/s. GEC		c) Penstock Intake Gate: Overhauling of Penstock intake	gate of Unit No. 2 is completed.
	Large Machines		gates.	Work order awarded to M/s. Deal
	Ltd., U.K		Suico.	Industries for Replacement of
	DOM			Penstock Intake gate of Unit No.
	R&M			1 and are in progress. Unit No. 3
	2025 26			will be carried out after
	2025-26			completion of Unit No. 1 PIG
				works. Total estimate cost for all
				three units is 4.70 Crores.

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	Scope of work	Tresent Status
110.	Completion	Estimated		
	Target	Cost/		
		Expenditure		
29.	Tungabhadra	36 (LE)	Partial renovation works involves	The main objective of Tungabhadra
	HE(J) Scheme,		Capital Overhaul works on all	HEP is being irrigation and
	(4x9 MW)	6.6525	units for replacement of	electricity generation is dependent
	APGENCO		equipment/components	on water releases as per irrigation
	1957-64	2.517	worn out over a period of 60 years	requirements. Because of this the
	Unit-1&2		along with replacement of	average load factor of TBHES is
	T-Escherways, Zurich		equipment like governors & Excitation systems, which are	less than 30% for past 5 years. Due to the limitation in discharge
	G- Browin		affecting the station performance	capacity of canal that leads to
	Bovert,		arreeting the station performance	Hampi Power House, the max
	Switzerland			generation possible in Hampi is 21
	Unit-3&4			MW against 36 MW installed
	T- Hitachi, Japan			capacity. The investment for RMU
	G- Toshiba,Japan			works out to be 330 Cr. excluding
	RM&LE			IDC (as per budgetary offer of M/s Andritz Hydro) which doesn't yield
	2025-26			required benefit economically. In view of above limitations,
				Tungabhadra board has given
				consent to carry out partial
				renovation works only.
				At present capital overhauling works on Unit # 3 and #4 at
				Tungabhadra HEP is completed
				and Order for capital over hauling works of unit 1 is awarded to M/s
				Hi-Power Associates and work
				commenced from Nov 2023.
				The replacement of Governor, Excitation equipment for Stage-1
				(Unit 1&2) of Dam PH with latest
				art of new technology, is
				programmed during 2023-24.
				Tendering under progress for
				estimate value of 610 Lakhs.
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S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
30.	Hampi Canal PH, (4x9 MW) APGENCO 1958-64 Unit-1&2 T-Charmilles, Switzerland G- Browin Bovert,Switzrland Unit-3&4 T- Hitachi, Japan G- Toshiba,Japan RM&LE 2025-26	36 (LE) - -	R, M & U of units of Hampi Power House	The proposal as suggested by CEA for R, M & U of first two units of Hampi Power House was submitted to Tungabhadra Board with a request to permit to call for budgetery offers from reputed manufacturers.
B - S	 CHEMES ONGOIN	 NG - Under DPR	   Preparation/ Finalisation/Approv	al
	Lower Sileru, (4x115 MW) APGENCO RM&LE 2026-27	460 (LE) 698.94 1.8 (for RLA studies)	Residual Life Assessment (RLA)/ Life Extension Studies and Preparation of Detailed Project Report along with technical specifications for R, M & U of Lower Sileru Hydro Electric Project.	The 175th board meeting of APGENCO approved to conduct the RLA/ LE studies and Preparation of DPR for R, M & U of all four units (4x115 MW) of LSHEP.  Work has been awarded to M/s MECON for Rs 1.8 Crore to carry out RLA. RLA studies of all four units completed. DPR has been furnished in March 2023 by M/s MECON.  Commissioning of 2 Nos. new units (U#5 & 6, 2x115 MW) are likely to be completed by April 2024.  R&M works of the existing four units will be taken up by the time of completion of new units 5 & 6 due to space & EOT constraints.  APGENCO has placed an order for Erection, Testing & commissioning of 2 Nos, of 115 MW additional units in the existing power house and scheduled to be commissioned by April 2024.

S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/ Completion	Benefit (MW)/ Estimated		
	Target	Cost/		
	_	Expenditure		
				Tentative schedule of R&M
				Works: a) Proposed time required for
				R&M works: 48 Months.
				b) Finalisation of contract:
				Contract will be finalized by
				the time of commencement
C - SC	CHEMES ONGOIN	IC - Under RI A	Studies	of new units.
32.	Machkund,	120 (LE)+	Residual Life Assessment studies	The Govt. of AP (APGENCO) &
	3x17 MW (StI)	9 (StI) (U)	(RLA) on Civil structures,	Govt. of Odisha (OHPC) mutually
	& 2::22 MW (C4 II)	500	penstocks, Hydro Mechanical and all Electrical & Mechanical	agreed for carrying out RM&U by
	3x23 MW (StII) APGENCO	(approx.)	all Electrical & Mechanical equipment of all six units.	sharing the costs & benefits in the ratio of 50:50. Modified agreement
	1955-56 (StI) &	(-FF)		was entered on 23.10.2020 by both
	1959 (StII)	-	Note: Three units of Stage-I each	APGENCO and OHPC officials.
	StI: T - M.Smith,		rated at 17 MW are proposed to be uprated to 20 MW.	In Machkund HEP, Stage-I Units were running at derated capacity of
	USA		apraced to 20 mm.	16 MW and Stage –II Units were
	G -			running at derated capacity of 21
	W.House,USA StII:			MW against their original capacity of 17 MW and 23 MW respectively.
	T - J.M.Voith,			of 17 WW and 25 WW respectively.
	W. Germany			Work awarded to M/s Tata
	G - Westing House, USA			Consulting Engineers (TCE), Bangalore for carrying out RLA
	House, OSA			Study.
	RMU&LE			
	2026-27			RLA studies on Unit- 1, 4, 6 and
	2020-27			Civil structures completed. RLA studies of Unit-2, 3& 5 completed
				partially.
				PAC comprising of members from
				both the Govts of AP & Odisha was constituted in new agreement for
				taking decisions on all
				administrative and technical issues.
				RLA/LE studies are being carried out to prepare comprehensive DPR
				for carrying out R, M & U works.
				Tentative Schedule of R&M
				works: a) Completion of RLA Studies
				& finalisation of DPR: July,
				2024.
				b) Finalisation of Tender for
				RM& U: October 2024.
				c) Completion of R&M of first unit, 12 months from Zero
				date: October 2025.
				d) Balance five units @06
				months/Unit: October 2028.

,	ΓELANGANA		SOUTHERN REGION	(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit (MW)/ Estimated Cost/	Scope of work	Present Status
		Expenditure		
	CHEMES COME	PLETED		L. a. i. i. pymy.)
33.	Nagarjuna Sagar Phase II works, 1x110 + 7x100.8 MW,	21.67	1. Replacing existing AVRs with latest DVRs along with thyristor modules for 7 units at NSPH.	1. Completed (BHEL)
	TSGENCO 1978-85 <u>Unit-1</u> : T&G - BHEL	14.34	2. Replacement of all L.T. Breakers of all units and SABs of NSPH.	2. Completed (ABB Ltd.)
	Units 2 to 8: PT - Hitachi, Japan MG - MELCO, Japan		3. Retrofitting of Numerical Relays of Generator Protection Schemes of Units 2 to 8.	3. Completed (ABB Ltd.)
	R&M		4. Overhauling of EOT Cranes and Gantry cranes at NSPH.	4. Completed (WMI)
	2022-23		5. Procurement of control cables of different sizes for units 1 to 8, common auxiliaries, Switchyard equipments and switchyard marshalling boxes and laying of Power Cables and Control Cables for Penstock Inlet Gates from main control room for NSPH.	5. Completed.
			6. Servicing and reconditioning/ procurement of new Isolators required for motoring mode operation for 89G, 89M, 189S1 and 189S2 for units-1 to 8.	6. Completed (GR Power Switchgear)
			7. Procurement of 245 KV SF6 Circuit Breakers.	7. Completed (CGI, Alstom and Siemens)
			8. Overhaul of stop log gates, penstock gates and seals replacement for draft tube gates for all units of NSPH including trash rack at tail race.	8. Overhauling of stop log gates: PO.No.4900038947 is placed and work is under progress. Penstock gates seals replacement will be taken up after overhauling of stop log gates is completed.
			9. Replacement of switchyard equipment that have	9. Completed (LA's: Lamco & PT's: Toshiba)

			completed 25 years of service of 220 KV CVTs (10 Nos.), 132 KV CVTs (17 Nos.), 220 KV PTs (5 Nos.), 132 KV PTs (8 Nos.), 220 KV LAs (13 Nos.) and 132 KV LAS (13 Nos.) for NSHES.	
			10. Procurement of 220 KV CTs (18 Nos.) for units (silicon rubber composite type).	10. Completed (Siemens)
34.	Nagarjuna	-	1. Replacing existing AVRs	1. It is proposed to postpone the work of
34.	Sagar Left Canal Power House	30.99	with latest DVRs along with thyristor modules for 2 units.	replacing existing AVRs with latest DVRs along with thyristor modules for Unit-2 in to the R&M works.
	(NSLCPH),	1.5		for the 2 in to the Recivi works.
	2x30.6 MW TSGENCO 1992 T-Boving, UK G-General	1.5	2. Capital overhauls on generator and turbine and its auxiliaries including spares and consumables for all 2 units.	2. Unit-1 overhauling completed. Unit found normal and taken into service on 20.11.17. The capital overhauling works of Unit-2 has been deferred as the unit running hours are less and
	Electric, UK		dinto	there is no major problem in Turbine & Generator.
	R&M 2022-23		3. Modification in design of runner for both units for operating at lower heads.	3. Not feasible, hence the proposal has been dropped.
			4. Overhauling of EOT Cranes and gantry cranes.	4. Completed.
			5. Procurement of 132KV SF6 Circuit Breakers for both units and its feeders.	5. Completed (Siemens)
			6. Implementation of SCADA.	6. Completed (ABB)
			7. Providing of latest version of EHG System for 1 Unit.	7. Completed (BHEL)
			8. Cooling water line erections.	8. Completed.
	CHEMES ONGO	ING - Under In	_	
35.	Pochampad	-	1. Supply, erection, testing and	1. LOI issued to BHEL. Purchase order
	Hydro Power		commissioning of 3 sets of	is to be placed at HQ. MQP and FQP
	Station	8.44	Digital Automatic Voltage	are approved.
	Stage -1		Regulator (DAVR) based	
	3 x 9 MW	-	Static excitation equipment	
	TSGENCO		(SEE) for Generating Units #	
	1987-88 T- BHEL G-BHEL		1, 2 & 3 and Dismantling of Existing AVRs of HPS	
	R&M		2. Supply, erection, testing and commissioning of New Microprocessor based Digital	2. Indent is submitted to HQ. Revised MPQ duly attending remarks along with FQP is submitted to HQ.
	2026-27		Governor Controller (EHGC) and dismantling of existing old EHGC panels	

3. Supply, erection, testing and commissioning of advanced numerical protection relay panels with Time synchronizing feature along with DR Evaluation Unit with required hardware and	3. PO placed to M/s. Scope T&M Pvt Ltd., Mumbai. Panels are received at HPS/ Pochampad. Erection, testing and commissioning of protection panels for Unit-I, II is completed. Commissioning of Unit-III panels is under progress.
software along with recommended spares for protection of generator, generator transformer and UAT/Excitation transformer for Units # 1,2 and 3	
4. Procurement of latest Auto Sequencer System	4. Indent is submitted to HQ. Revised MQP and FQP after attending remarks is submitted to HQ.
5. Procurement of Field Instrument for Unit-1,2 &3	5. Indent for procurement is prepared and procurement is in progress.

Т	TAMILNADU (Amount in Rs. Crores)					
		T 1 T 01				
S.	Scheme/	<b>Expected Benefit</b>	Scope of work	Present Status		
No.	Category	(MW)/				
	Completion	Estimated				
	Target	Cost/				
		Expenditure				
A - S	SCHEMES ONGOIN	G - Under Impler	nentation			
36.	Moyar PH,	36 (LE)+	Planning, design, model	The work for conducting RLA study		
	3x12 MW	6 (U)	testing, engineering,	and uprating study on Turbine,		
	TANGEDCO		manufacture, procurement/	Generator and other auxiliaries for Rs.		
	1952-53	121.127	supply of new components	82.8 lakhs was awarded to M/s.		
	T – Boving,UK		and spares at site, painting	MECON, Ranchi on 17.06.2013.		
	G -Metropolitan	71.97	including penstock (internal	MECON submitted final DPR for works		
	Vickers Electric		and external), insurance,	on 07.02.15. Administrative approval		
	Co. limited,UK		dismantling, capital repairs,	accorded on 04.06.2016.		
			erection, testing and			
	RMU&LE		commissioning of 3 nos.	Techno-commercial Bid opened on		
			hydro generating units	15.02.2019. TANGEDCO Board in its		
	2024-25		including P.G. Test in any	91st Meeting held on 22.11.2019 for		
			one of the units. Associated	Placing Orders on L1 tenderer M/s.		
			technological, civil,	Andritz Hydro Private Limited (AHPL),		
			mechanical, electrical	New Delhi and Letter of Intent (LOI)		
			works as required with new	has been issued on 28.11.2019. Contract		
			TG set from 3x12MW to	agreement has been executed on		
			3x14 MW and Plant,	14.01.2020. Unit-2 handed over to M/s.		
			Equipment & facilities.	AHPL for Reverse Engineering works		
				on 27.01.2020 & completed on		
				02.12.2020.		
				Drawings submitted by M/s. AHPL and		
				approved by TANGEDCO. Dispatch		
				clearance issued for items inspected and		
				test certificates approved. All materials		
				for Unit-1 & common items have been		
				supplied by M/s AHPL. Unit-1 has been		
				handed over for RMU works on		
				28.03.2022 and the work is under		
				progress. Most of Unit-2 materials		
				supplied.		

S.	Scheme/	<b>Expected Benefit</b>	Scope of work	Present Status
No.	Category	(MW)/	scope of work	Tresent Status
1100	Completion	Estimated		
	Target	Cost/		
	Turget	Expenditure		
37.	Kodayar PH-I,	60 (E)+	Planning, design,	Contract was awarded to M/s MECON
07.	1x60 MW	10 (U)	CFD/model testing,	Ltd., Ranchi for Rs. 91 lakhs on
	TANGEDCO	10 (0)	engineering with RE,	22.09.2014 for conducting RLA study
	1970	80.96	manufacture, procurement/	and uprating study on Turbine,
	T-Vevey Engg.	80.70	supply of new components	Generator and other auxiliaries. They
	works,	-	and spares at site, painting-	have completed the study and furnished
	Switzerland		penstock, insurance	the final DPR. Administrative approval
	G-Alstom, France		dismantling, capital repairs,	accorded on 03.02.2017.
	G-Aistoin, France		erection, testing and	Techno-commercial Price-Bid opened
	RMU&LE		commissioning of P.G.	on 05.09.2019. The BLTC in its 314 <sup>th</sup>
	KWIU&LE		Test. Associated	
	2024 25			Meeting held on 18.11.2019 approved and recommended the proposal for
	2024-25		technological, civil,	1
			mechanical, electrical	placing works contract order on the L1
			works as required with new TG set from 1x60MW to	tenderer i.e. BHEL, New Delhi to
				TANGEDCO Board. The proposal was
			1x70MW and Plant,	approved by TANGEDCO board on
			Equipment & facilities.	26.02.2020. Letter of Intent issued to
				BHEL on 09.03.2020. Reverse
				Engineering Works completed on
				10.08.2021. Drawings being submitted
				by BHEL and approved by
				TANGEDCO. Materials are being
				1'
				dispatched by BHEL at site. EOT crane
				dispatched by BHEL at site. EOT crane refurbishment work under progress.
B - \$	SCHEMES ONGOIN	NG – Under DPR P	reparation/ Finalisation/ Ap	refurbishment work under progress.
		1		refurbishment work under progress.
B - 3	Kodayar PH-II,	40 (LE)+	Replacement of stator core	refurbishment work under progress.  proval  M/s MECON submitted RLA study
	Kodayar PH-II, 1x40 MW	1	Replacement of stator core & winding, rotor winding,	proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate
	Kodayar PH-II, 1x40 MW TANGEDCO	40 (LE)+	Replacement of stator core & winding, rotor winding, poles, Excitation system,	proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO
	Kodayar PH-II, 1x40 MW TANGEDCO 1971	40 (LE)+	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner,	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU
	Kodayar PH-II, 1x40 MW TANGEDCO 1971	40 (LE)+	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems,	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT,	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard,	proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine	proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard,	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission system, brake & jack and	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of
	Kodayar PH-II, 1x40 MW TANGEDCO 1971 T-Yugoslavia G- Yugoslavia.	40 (LE)+ 6 (U)	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire-fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission system, brake & jack and	refurbishment work under progress.  proval  M/s MECON submitted RLA study report in 2006 and proposed to uprate from 40 to 46 MW. TANGEDCO decided to take up RMU works of Kodayar PH-II on completion of RMU works of Kodayar PH-I as the water of

	KARNATAKA			(Amount in Rs. Crores)
S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule	Benefit(MW)/		
	(Original/ Anticipated)	Estimated Cost/ Expenditure		
A - S	CHEMES COMPLETED			
39.	Munirabad Dam	28 (LE)	Generator protection and DCS	PO placed on M/s. ABB
	Power House,	4.60	based SCADA system for Unit	India Ltd., on 26.03.2018 for
	2x9 MW (U-1&2), 10	4.60	1, 2&3.	Rs. 4.87 crore. Contract
	MW ,(U-3), KPCL	2.20		agreement was signed on 04.05.2018. Work
	1962(U-1&2)	2.20		completed.
	1965 (U-3)			completed.
	T-Hitachi Ltd, Japan		2 nos. 11kV Tee-off cubical of	Supply, erection and
	G- U-1&2: Hitachi		Units 1&2 and 11kV Gescom	commissioning of panel
	U-3: Voest Alpine,		UAT switchgear cubicle.	completed by M/s Amar Raja
	Austria			power systems Ltd., Tirupati
	R&M			at a total cost of Rs.
	2018-19 2022-23			71,19,395.00.
40.	Linganamakki Dam	-	Relay and control panels & DCS	PO placed on M/s. ABB for
	Power House (LDPH),	2.75	based SCADA system.	modification of released
	(2x27.5MW)			panels of SGS to suit LPH at
	KPCL	2.75		a total cost of Rs. 29.02
	1979-1980 T – Electrosilla, USSR	2.75		Lakhs. Commissioning of panels completed for U#2 for
	G - Electrosilla,			both lines. LOA is issued to
	Energomach-USSR			M/s ABB limited at the cost
	C			of Rs. 2,45,97,408/- on
	R&M			23.11.2017. Erection,
	2022 22			Testing & commissioning of
	2022-23			panels for 1 no. Bus coupler, lines (4 no.) and U# 1&2 is
				completed.
				completed.
41.	Gerusoppa Dam Power	-	Midlife replacement of	Ordered issued to M/s
	House (Sharavathy	59.66	switchyard equipment's planned	APPSIL on 21.05.2021 for 4
	Tail Race),			sets 245 kV CB's & 23 nos.
	(4x60MW)	2.026		of 245 kV CTs. Erection of
	KPCL 2001-2002			switchyard equipment completed.
	T&G - BHEL			completed.
	TWO DILLE		R&M works of Turbine and	Based on AOH reports and in
	R&M		generator	house studies and the condition of the equipments,
	2023-24			R&M works of Turbine and
				Generator will be taken up at
				later stage.

B - S 42.	Completion Schedule (Original/ Anticipated)  CHEMES ONGOING - U  Nagjhari, U-1 to 3, 3x150 MW (uprated from 135 MW)  KPCL 1979 (U-1), 1980 (U-2), 1981 (U-3) T&G - BHEL  RM&LE  2025-26	Benefit(MW)/ Estimated Cost/ Expenditure  Inder Implementat 450 (LE)  266  80.5	R&M of Turbine of Unit-1, 2 & 3. Supply of major components, spares of turbine like Top cover, Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves, runner, guide apparatus, GV servomotor regulating ring, rotary valve, shaft coupling bolt, spare guide vanes, runner & shaft etc.	Order placed on BHEL on 24.02.2018 for Rs. 99.25 Crores (Excluding taxes, freight and insurance) for Turbine, MIV, Governor & its accessories for Units 1, 2&3. Ordered materials are being received at site. Unit-2 will be handed over for R&M works, once all the materials of
	CHEMES ONGOING - U Nagjhari, U-1 to 3, 3x150 MW (uprated from 135 MW) KPCL 1979 (U-1), 1980 (U-2), 1981 (U-3) T&G - BHEL  RM&LE	Expenditure Inder Implementat 450 (LE) 266	R&M of Turbine of Unit-1, 2 & 3. Supply of major components, spares of turbine like Top cover, Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves, runner, guide apparatus, GV servomotor regulating ring, rotary valve, shaft coupling bolt, spare guide vanes, runner &	on 24.02.2018 for Rs. 99.25 Crores (Excluding taxes, freight and insurance) for Turbine, MIV, Governor & its accessories for Units 1, 2&3. Ordered materials are being received at site. Unit-2 will be handed over for R&M works,
	Nagjhari, U-1 to 3, 3x150 MW (uprated from 135 MW) KPCL 1979 (U-1), 1980 (U-2), 1981 (U-3) T&G - BHEL RM&LE	450 (LE) 266	R&M of Turbine of Unit-1, 2 & 3. Supply of major components, spares of turbine like Top cover, Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves, runner, guide apparatus, GV servomotor regulating ring, rotary valve, shaft coupling bolt, spare guide vanes, runner &	on 24.02.2018 for Rs. 99.25 Crores (Excluding taxes, freight and insurance) for Turbine, MIV, Governor & its accessories for Units 1, 2&3. Ordered materials are being received at site. Unit-2 will be handed over for R&M works,
42.	3x150 MW (uprated from 135 MW) KPCL 1979 (U-1), 1980 (U-2), 1981 (U-3) T&G - BHEL  RM&LE	266	3. Supply of major components, spares of turbine like Top cover, Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves, runner, guide apparatus, GV servomotor regulating ring, rotary valve, shaft coupling bolt, spare guide vanes, runner &	on 24.02.2018 for Rs. 99.25 Crores (Excluding taxes, freight and insurance) for Turbine, MIV, Governor & its accessories for Units 1, 2&3. Ordered materials are being received at site. Unit-2 will be handed over for R&M works,
			Replacement of Generator gauge panel, Brake & Jack assembly, oil coolers, Thrust collar, unit auxiliary panels, Generator coupling bolts, HS lubrication system, LEB ring.	the unit are received at site.  Revised DPR with additional scope, submitted by KERC for approval.  The proposal of implementing new design generator rotor of BHEL for units 1, 2 & 3 is approved.  Additional order dated 14.12.2022 for implementation of split shaft design Generator rotor placed with BHEL. Contract agreement executed on 29.12.2022 and 10% advance amount released on 31.12.2022. The zero date for both Main and additional contracts starts from 31.12.2022.  Verification of items received at site & supply of items is in progress.  BHEL has submitted drawings/documents for additional order dated 14.12.2022.Reviewing and approval of drawings/ documents for additional order of split
			Replacement of 6 nos. of Unit Auxiliary Panels (UAPs) and retrofitting of 4 nos. breakers, replacement of electro- mechanical relays by numerical	<ul> <li>shaft design generator is in progress.</li> <li>Order placed on M/s. Balaji Electro Controls Pvt. Ltd. on 19.05.2018 at a total cost of</li> </ul>

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/	Scope of work	Present Status
		Expenditure	relays in 5 incomers, bus coupler & 4 nos. outgoing feeders in common auxiliary panel.	Erection and commissioning works of UAPs for all Units completed. Erection and Commissioning of panels, retrofit of equipment in CAP completed.
			SCADA System which includes erection & commissioning of Auto sequencer, installation of Dynamic disturbance recorder, online vibration monitoring system planned in phased manner, fire protection system, Commissioning of Thermo signaling devices in addition to RTD's, replacement of hydraulically operated valves by electrically operated Solenoids.	Proposal has been revised and technical specifications finalized. The proposal was placed before CMG. CMG has recommended to place the proposal before TAC/TC. TAC/TC after detailed deliberations, opined to examine the cost benefit analysis and economical advantage in implementing the scheme.
43.	Shivasamudram Hydro Power Station, 6x3 MW 4x6 MW KPCL 1920-38 T - Boving, UK (U1 to U6) Escher Wyess, Switzerland (U7 to U10) G - GEC, USA  RM&LE 2024-25	42 (LE) 169.18 3.27	Model test, design engineering, manufacturing, supply of Turbine & its auxiliaries, Excitation system, Governing system, and dismantling, erection, testing & commissioning.	LOA dated 29.11.2018 issued to M/s. Andritz Hydro (AH) for Model test, design engineering, manufacturing supply of Turbine & its auxiliaries, Excitation system, Governing system, SCADA system, Controls & protection System and dismantling, erection testing & commissioning. Contract agreement executed on 31.10.2019. Consultancy services are being availed from IIT, Roorkee, for review of Model test. Model test procedure for 6 MW turbine and CFD analysis procedure for 3 MW unit are approved. Final approval to model test and CFD reports issued on 19.01.2023. Drawings/ Documents submitted by the firm reviewed and approval of drawings/ documents is under process.  Witnessing of Turbine Model Test and CFD analysis is successfully completed at AH, Rab Linz, Austria.

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule	Benefit(MW)/ Estimated Cost/		
	(Original/ Anticipated)	Expenditure		
44.	Kadra       Dam       Power         House,       (3x50MW)         KPCL       1997-1999         T&G - BHEL       Image: New York of the Power of the P	44.47 2.627	• 220 kV Switchyard - Replacement of breakers, protective painting of switch yard structures.	Order issued to M/s. APPSIL on 21.05.2021 and entered into agreement on 17.06.2021. Erection of switchyard equipment completed.
	R&M 2024-25		<ul> <li>Relays and control panels - replacement of numerical relays of control panels, GT panel, auto synchronous panel.</li> <li>SCADA - New SCADA System is to be implemented.</li> </ul>	Proposal has been revised and technical specifications finalized. The proposal was placed before CMG and CMG has recommended to place the proposal before TAC/TC.  TAC/TC after detailed deliberations, opined to examine the cost benefit analysis and economical advantage in implementing the scheme.
45.	Kodasalli Dam Power House, (3x40MW) KPCL 1998-1999 T&G - BHEL R&M	50.60 2.654	• Replacement of UAP, ACDB and CAP.	LTAC Panels: UAP, ACDB and CAP: Work order dated 21.12.2020 was placed on M/s Lotus power gear. Supply of Panels to site completed. Erection & commissioning of 5 ACDBs, 3 UAPs& CAP completed. PLC programming and communication work completed.
			• 220kV Switchyard - Replacement of breakers, protective painting of switch yard structures.	Order issued to M/s APPSIL on 21.05.2021 and entered into agreement on 17.06.2021. Erection of switchyard equipment completed.
			<ul> <li>Relays and control panels - replacement of numerical relays of control panels, GT panel, auto synchronous panel.</li> <li>SCADA - New SCADA System is to be implemented.</li> </ul>	Proposal has been revised and technical specifications finalized. The proposal was placed before CMG and CMG has recommended to place the proposal before TAC/TC.TAC/TC after detailed deliberations, opined to examine the cost benefit analysis and economical advantage in implementing the scheme.

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
C-S	CHEMES ONGOING - U	_		
46.	Sharavathy Generating Station, (10x103.5MW) KPCL 1964-77 T- U:1-8 - Neyrpic, France, U:9-10- BHEL, G- U:1&2-Hitachi, Japan, U:3to8 -GE Co, USA, U:9&10- BHEL,	1035 (LE) 196.56	Hydro-mechanical Works:  Overhauling of tunnel Stop log gates, Gates and gantry crane of surge shaft, R&M of BF valves, Civil structure (rails) for movement of gantry crane, cleaning and painting of internal and exterior surfaces of all penstocks, etc.  R&M and Automation of BF & By-pass valves at valve house and incorporation of remote	Overhauling of U#1 to 3 & 5 BF Valves completed. Renovation of 20T capacity gantry and stop log gates completed. The work of replacement of rubber seals for gates was taken up. Painting work for penstocks completed  NIT published on 13.10.2021. Technical Bid (Cover-I) opened on
	2025-26		operation by extending the SCADA/ DCS System from SGS	10.02.2022. Price bid opened on 27.04.2022. TAC/TC meeting held on 16.08.2022 and recommended for modification in scope for the works of Renovation of operating system. Discussed with site officials and scope finalized. Administrative approval for tendering is accorded. NIT issued on 18.10.2023 at an estimated cost of Rs.9.655 Cr. Pre-bid meeting held on 03.11.2023 and replies to Pre-bid queries are uploaded on 13.11.2023. Cover-1 is scheduled to be opened on 29.01.2024
			Generator and associated components. R&M of static Excitation System (SEE).	e-NIT floated on 03.07.2023 replacement of all 10 Units SEE at an estimated cost of Rs. 13.21 Cr. Tender recalled on 09.11.2023 with modified PQR and Technocommercial conditions, at an estimated cost of Rs. 13.21 Cr. Pre-bid meeting conducted on 24.11.2023 and replies to Pre-bid queries are uploaded on 01.12.2023. Cover-1 is scheduled to be opened on 16.01.2024.
		Under DPR Prepar	ration/ Finalisation/ Approval	
47.	Supa Dam Power House, (2x50MW) KPCL 1985	- 47.91 -	Replacement of UAP &CAP	Order placed on M/s.     Balaji Electro Controls     Pvt. Ltd. on 19.05.2018 at     a total cost of Rs.     15529505.00. Erection

S.	Scheme/ Category/	Expected	Scope of work	Present Status
No.	Completion Schedule	Benefit(MW)/		
	(Original/ Anticipated)	<b>Estimated Cost/</b>		
		Expenditure		
	T&G - BHEL			&commissioning of all
	TWO BILLE			UAP's and CAP's
	R&M			completed.
	KCM			completed.
	2024-25		• SCADA -All instrumentation	Proposal has been revised
	2024-23		and field devices of E&M	and technical specifications
				finalized. The proposal was
			equipment, new annunciation system for units, auto &	placed before CMG and
			•	CMG has recommended to
			manual synchronizer and	
			temperature recorder at	place the proposal before
			machine hall, etc.	TAC/TC. TAC/TC after detailed
				deliberations, opined to
				examine the cost benefit
				analysis and economical
				advantage in implementing
				the scheme.
	SCHEMES ONGOING -			
48.	MGHE (Mahatma	139.2 (LE)	Hydro- Mechanical Works	Proposed for RLA studies of
	Gandhi HE),		Refurbishment works of	penstocks of all the units.
	4x13.2 MW (St.I)	97	penstock intake gates & trash	Tendering works are under
	4x21.6 MW (St.II)		racks, replacement of stop log	progress.
	KPCL	0.11	gates and refurbishment of	
	1947-52		penstocks etc.	
	T - Boving, UK			
	G - BTH, UK(St.I)		Generator and its Auxiliaries	Work of Replacement of
	G - GE, USA(St.II)		Refurbishment of generator	Generator air filters along
	DMOLE		components along with air	with MS structures of all
	RM&LE		coolers, Fire protection system	Generators will be taken up
	2026 25		with non CO <sub>2</sub> gas system (Clean	during FY 2023-24 as a part
	2026-27		gas based) for generators,	of reconditioning of
			replacement of relays with	
			numerical relays etc.	M/s CPRI completed the
				RLA studies on Generator
				U#3&7 and both Generators
				found to be ok.
			Dente de C. Nee	To the Cost of second
			Replacement of 8 Nos. Generator Transformer.	In the first phase replacement
			Generator Transformer.	of 1st stage 4x16.5MVA GTs
				taken up. Contract agreement
				signed with M/s. Toshiba on
				22.09.2018. All 1st stage GTs
				of U-1, 2, 3 & 4
				commissioned.
				RLA studies conducted for
				2 <sup>nd</sup> stage 4-GT's during Dec'2021 by CPRI. CPRI
				_
				· · · · · · · · · · · · · · · · · · ·
				complete overhauling
				including vacuum
				dehydration & gasket
				replacement and the same is
				planned to be taken up during
				2023-24. Hence replacement
				of stage-2 GT's is deferred
				for time being.

	<u>SOUTHERN REGION</u> KERALA (Amount in Rs. Crores)					
S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status		
A - S	CHEMES ON	GOING - Under Im	plementation			
49.	Kuttiyadi 3x25 MW KSEB 1972 T&G-Fuji, Japan RMU&LE 2025-26	75 (LE)+ 7.5 (U) 377.41 27.06	Inspection and rectification of Trash rack. Butterfly valve operation to be made electrically and mechanically with remote. New penstock, MIV replacement with PLC controls. PMG replacement with SSG. Pelton turbine runner's replacement. Replacing Generators, Static excitation with AVR. Replacing Cooling water system. Replacement of DG set. Integrated SCADA, New fire protection system, Store and AC system modification of switchyard. New 11 kV switch gear	<ol> <li>Proposal for new penstock is kept in abeyance.</li> <li>Work order for new Electro-Mechanical work is awarded to BHEL.</li> <li>Model Test of Turbine completed and payment issued.</li> <li>Testing of EHGC Panel completed.</li> <li>Bus Bar Strengthening completed.</li> <li>Work order issued for constructing new 11 kV control room building from CMSD/ Kakkayam</li> <li>Dismantling work of Unit#3 work is completed.</li> <li>Material delivery to site is in progress.</li> <li>All four feeder PTs replaced.</li> <li>All three 35MVA GT have been supplied by M/s. TELK.</li> <li>All three 35MVA GT have been replaced.</li> <li>Stator Assembly of Unit #3 in progress.</li> <li>Store building construction completed.</li> <li>Erection activities to be started from Jan-2024.</li> <li>Completion Schedule Unit wise: Unit #1: 01.10.2023-30.06.2024</li> <li>Unit #2: 01.07.2024-28.02.2025</li> <li>Unit #3: 01.03.2025-31.10.2025</li> </ol>		
50.	Sabarigiri (U#6& U#2), 1x60 MW+ 1x55 MW KSEB	-	Refurbishment of Stator core, Replacement of stator winding and turbine shaft of Unit#6	Work order for Refurbishment of Stator core of U#6 issued to M/s Coral Rewinding India Pvt. Ltd, Erode, Tamilnadu. Work		

	1066			completed and
	1966			completed and unit commissioned on 11/02/2023.
	R&M		Replacement of turbine shaft of Unit	Under Planning stage.
	2024-25		#6	Olider Flamming stage.
			Replacement of Generator and Turbine shaft of Unit #2	Due to deteriorated condition of the winding of unit -2, the work to be taken up before waiting for the RLA study in order to avoid outage. Tender for replacement of stator winding and stator core revarnishing and restacking was floated, however single bid has been received.  Proposal for revival by complete replacement of stator core and frame including winding after cancelling the tender already invited for the work is under consideration. Cost benefit analysis of the proposal being prepared.  Replacement of shaft of Unit-2 was taken up based on RLA study already conducted on shaft alone. Shaft received at site and erection is to be scheduled.
B - S	CHEMES ONGO	OING - Under RLA	A Studies	
51.	Idukki 1 <sup>st</sup> stage and 2 <sup>nd</sup> Stage, 6x130 MW KSEB RM&LE	780 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Work order for RLA study including uprating study and preparation of DPR for RMU issued to M/s. MECON Limited, Ranchi on 1.09.2022.  RLA study started from 03.12.2022 and completed on 12.10.2023 for all units. RLA study report and DPR to be submitted by the contractor.
52.	Idamalayar, 2x37.5 MW KSEB 1987	75 (LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Work awarded to M/s. MECON Ltd., Ranchi on 03/04/2023.  M/s. MECON has started work of
	RM&LE			Unit#2 on 26.06.2023.
	2026-27			RLA study of both units carried out along with its annual maintenance and completed the

				study in November 2023. The draft of the RLA study report is submitted by the firm on 16.12.2023.
53.	Sabarigiri, (U1,3 & 5) 3x55 MW KSEB 1966 RMU&LE 2026-27	165 (LE) + 15(U) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Finalisation of scope of RLA study in progress. Steps were taken for obtaining in principal approval for conducting Technical Audit of Sabarigiri HEP by Central Board of Irrigation & Power (CBIP), New Delhi, before conducting full-fledged RLA. Draft report was submitted by CBIP and sought comments over the same. Final report awaited.

## **EASTERN REGION**

	ODISHA <u>EASTERN REGION</u> (Amount in Rs. Crores)			
S.	Scheme/	Ermostad	Coope of work	Present Status
		Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated Cost/		
	Schedule	Expenditure		
	(Original/			
	Anticipated)			
		GOING –Under Im	<u>^</u>	
54.	Balimela,	360(LE)	Replacement of	Contract Agreement signed with
	6x60 MW		i) The Turbine & Generator with new	BHEL on 21.09.2016. BHEL
	OHPCL	382.91	ones except the water conductor	took over the units on
	1973-77		system.	18.12.2017.
	T-LMZ,	158.0757	ii) The auxiliaries of the Units	OHPC engaged WAPCOS Ltd.
	USSR		including the common auxiliaries.	as consultant.
	G-		iii) Existing Governors with micro-	
	Electrosila,		processor based Digital Governor.	Works Completed:
	USSR		iv) Exciter and AVR with Static	
			Excitation System.	Unit 1 &2
	RM&LE		v) New Thrust bearing pads self-	- Dismantling work of Unit- 1&2
	2010 20		lubricated PTFE Type.	completed.
	<u>2019-20</u>		vi) C&I system.	- Refurbishment work of spiral
			vii) Protection system by state of the art	casing, stay ring & stay vanes
	2024-25		Numerical Relays.	including DT gate of Unit-1&2
			viii)Replacement, 11/220 kV Generator	completed.
			Transformer, Bus Duct system.	- Turbine Runner & shaft
			ix) New Station Auxiliary	Assembly, Installation of
			Transformer.	Guide Apparatus, Servomotor
			x) Control Power cable with FRLS	and TGB Housing of both Unit-
			type cable.	1&2 completed
			xi) Architectural works including	- Assembly of Stator & Rotor,
			interior decoration of Power House.	Installation of Generator lower
			kii) Extension of 1No. 220kV bay in	bracket. Installation of brake
			Switchyard.	jacks and lowering of stator &
				rotor of Unit 1& 2 completed.
			Refurbishment of Intake gates, Draft	_
			Tube gates and civil works.	both Unit 1&2 completed.
				- Concreting Back filling of all
				foundations of Towers,
				equipment and station
				Transformer at 220kV
				Switchyard Extension bay
				- Installation of IDV/PRV of
				Unit 1&2 completed.
				- Installation of combined
				Bearing of Unit 2 with Run out
				checking of Unit is completed.
				- Erection of 20 MVA Station
				transformer except PRV.
				Mounting Arrangement
				completed.
				- Installation of SRV & BFV of
				Unit 1&2 completed
				- Installation of GT of Unit 1&2
				completed.
				- Installation of 11 kV IPBD of
				unit 1&2 completed.
	•	•	•	

S. No.	Scheme/ Category/ Completion Schedule (Original/ Anticipated)	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
				<ul> <li>Installation of cooling water system, drainage system and governing system completed.</li> <li>Erection of towers, equipment support structure in 220 kV Switchyard completed</li> <li>220 kV Switchyard bay extension work completed on 15.06.22. Loading of Station Transformer completed on 15.06.2022.</li> <li>All mechanical works of Unit-2 completed. The trial mechanical spinning upto rated speed of unit-2 was conducted on 16.04.2021.</li> <li>Test synchronization of Unit 2 carried out on 31.10.2021.Commercial operation of Unit 2 started from 29.12.2021.</li> <li>Unit 1 Spinning done on 30.08.2021.</li> <li>One month trial run of the unit-2 was completed on 20.01.2022.</li> <li>Commercial operation of Unit 1 started from 15.04.2022.</li> <li>One month trial run of Unit 1 completed on 11.05.2022</li> <li>PG tests on Unit-1&amp;2 carried out on 21.03.2023.</li> <li>Final Takeover of Unit 1&amp; 2 completed on 12.09.2023</li> </ul>
				<ul> <li>Unit 3 &amp;4</li> <li>Handed over to BHEL for R&amp;M work on 16.08.2022 &amp; 10.08.2022 respectively.</li> <li>Dismantling of TG set Unit 3 &amp; 4 completed.</li> <li>Refurbishment work of Draft Tube Cone, Spiral Casing, Stay Ring, Stay Vanes etc. of Unit 3&amp;4 completed.</li> <li>Installation of SRV of Unit 3&amp;4 completed.</li> <li>Final Guide Apparatus assembly of Unit 3&amp;4 completed.</li> <li>Stator Assembly and Rotor Assembly of Unit 3 completed.</li> <li>Rotor of Unit 3 lowered in Pit.</li> </ul>

		<ul> <li>Stator assembly and Rotor assembly of unit-4 completed.</li> <li>Lowering of Generator Rotor of unit-4 inside the Barrel pit has been completed.</li> <li>Trial Mechanical Spinning of Unit 4 completed.</li> <li>SCC test of Unit 4 completed.</li> <li>MIV, BFV, Governing system pipeline work of unit 4 is under progress.</li> <li>Unit 4 GT Erection work is completed.</li> <li>Installation of IPBD of Unit 4 is completed.</li> <li>Pre commissioning activity of Unit 4 completed.</li> </ul>
		Works under progress:
		<ul> <li>Unit 3&amp;4</li> <li>Installation of Firefighting System of both Unit-3&amp;4 is under progress.</li> <li>Unit 3 GT Erection work is under progress.</li> <li>MIV, BFV, Governing system pipeline work of Unit 3 &amp; 4 is under progress.</li> <li>Installation of IPBD of Unit 3 is under progress.</li> <li>Unit 3 GT oil topping work is under progress.</li> <li>Combined Guide Bearing assembly work of Unit 3 is under progress.</li> <li>Unit 3 is scheduled to be synchronized by 31.03.2024.</li> <li>Preparatory work for test synchronization of Unit 4 under progress.</li> <li>Unit 4 is scheduled to be synchronized by 31.01.2024.</li> </ul>
		Unit 5&6 - Unit 5 is scheduled to be synchronized 05.02.2025 Unit 6 is scheduled to be synchronized by 26.02.2025.

#### **EASTERN REGION**

<b>1 1 1 1 1 1 1 1 1 1</b>	WEST BENGAL (Amount in Rs. Crores)			
S.	1	Ermosted Donoff	Coope of work	(Amount in Rs. Crores) Present Status
	Scheme/	Expected Benefit (MW)/	Scope of work	Present Status
No.	Category/	` /		
	_			
A 0			•	
A - S 55.	Completion Target  CHEMES Ongo Maithon U-1&3, 2x20 MW + 1x23.2 MW DVC 1957-58 T - Neyrpic, France G - Siemens, W.Germany  RM&LE 2024-25	Estimated Cost/ Expenditure  oing - Under Tenderi  40 (LE)  109.29  7.76	<ul> <li>Replacement of Turbine &amp; Accessories, Generator &amp; Associated equipment, Protection &amp; Control System, Generator Transformer, Circuit Breaker, Isolator, CTs, PTs, Surge protection equipment, HT bus duct, Unit Auxiliary Board, DC distribution Board etc</li> <li>Implementation of balance Control, Monitoring &amp; Protection system of Power Plant in Existing DCS (ABB Supplied).</li> <li>Refurbishment of Water conductor system consisting of Penstock, spiral casing, stay vanes, Draft tube etc.</li> <li>Repair, refurbishment and strengthening etc. of Unit-1 &amp; 3 foundations, Power House Building civil /structural component.</li> </ul>	<ul> <li>Work order for RLA study, uprating study, preparation of DPR, specification etc. placed on M/s. MECON on 11.04.2019. RLA study of Unit-1 completed in October'19 and of Unit-3 on 06.01.2020.</li> <li>DPR was submitted for technoeconomic clearance. Civil &amp; Electromechanical BOQ and estimated cost has been approved by CEA on 13.09.2022.</li> <li>Board approval accorded. Administrative approval is in progress.</li> <li>NIT Document prepared.</li> <li>Revisiting of NIT Doc. in respect of recent directives of MoP, dated 16 March 2023 for incorporation of the recommendation made in the committee report for Hydro Power Project completed.</li> <li>NIT floated on 20.10.2023.</li> <li>Tender opening date is 17.01.2024.</li> </ul>

#### **EASTERN REGION**

	JHARKHAND			(Amount in Rs. Crores)
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
A - S	CHEMES ONG	OING - Under Imp	lementation	
56.	Panchet U-1, 2x40 MW DVC 1959 T - NOHAB, Sweden G - AEG, West Germany RMU&LE 2024-25	40 (LE) +6(U) 121.85 2.19	<ul> <li>Replacement of main Electro-Mechanical Equipment (Design, CFD, Model testing, supply Erection, Testing, commissioning and PG Test) consisting of Vertical Full Kaplan Turbine, Generator, Excitation System &amp; AVR etc. and associated auxiliaries other plant Equipment/ system essential for life extension of the unit as well as station.</li> <li>Implementation of Control, Monitoring &amp; Protection system of Power Plant such as DCS, Electronic Governors, Static Excitation System, numerical relays, SCADA etc.</li> <li>Refurbishment of water conducting system consisting of Penstock, spiral casing, stay vanes, Draft tube etc.</li> </ul>	<ul> <li>LOA placed on BHEL for RMU work of Unit#1 on 17.01.2022. Completion period is 24 (twenty-four) month from LOA date.</li> <li>Kick-off meeting held with BHEL on 07.02.2022.</li> <li>Manufacturing of model completed. Turbine model testing commenced from 30.11.2022 and completed on 09.12.2022.</li> <li>Basic engineering completed in Jan 2023.</li> <li>77% detail engineering completed.</li> </ul>
B- SCHEMES ONGOING - Under RLA Studies  57.   Subernrekha,   130(LE)   Detailed scope of work   RLA studies is proposed. a Committee ha				
57.	2x65 MW JUUNL 1977-80 RM&LE 2026-27	130(LE) - -	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	RLA studies is proposed. a Committee has been constituted vide office order dated 23.05.2023 for visit at different site of similar hydro Plant for study to do RLA and R&M works at 2x 65 MW Hydro plant at SRHP sikidiri, Ranchi. Accordingly after submission of the report by the committee, further action will be taken.

## **NORTH EASTERN REGION**

IANIPUR		(Amount in Rs.	Crores)

3x35 MW NHPC USSR 1983 LMZ T-LMZ G-Leningrade, (U-1) T&G - BHEL(U- 2&3)  RM&LE  2025-26  Says appeal for turbine, generator, generator transformers, other plant equipments essential for life extension of the units as well as station. ii) Activities required for ensuring efficient and sustained performance of unit as well as station. iii) Impleme ntation of Control, Monitoring & Protection system of	ction filed in CERC on 08.08.2018 at total mated Cost of Rs. 273.59 crores including & FC (Price Level: Sep'17). Petition on the eal filed by respondent state Assam (APDCL) heard in CERC on 27.02.2019. CERC has roved the proposal of R&M of Loktak Power from on 24.07.2019.  &M: Three out of four E&M Packages i.e. M-2 (Bus Duct), EM-3 (EOT Crane) & EM-4 of Set) are awarded. EM-1 (Main) package of the subdivided into 13 Nos. out of which DA for 10 Nos. sub-packages placed i.e.
Station of the units as well as station.  A - SCHEMES ONGOING – Under Implementation  105 (LE)  10	mated Cost of Rs. 273.59 crores including & FC (Price Level: Sep'17). Petition on the eal filed by respondent state Assam (APDCL) heard in CERC on 27.02.2019. CERC has roved the proposal of R&M of Loktak Power from on 24.07.2019.  &M: Three out of four E&M Packages i.e. M-2 (Bus Duct), EM-3 (EOT Crane) & EM-4 of Set) are awarded. EM-1 (Main) package of the subdivided into 13 Nos. out of which
58. Loktak, 3x35 MW NHPC USSR 1983 LMZ T-LMZ G-Leningrade, (U-1) T&G - BHEL(U- 2&3)  RM&LE  2025-26  105 (LE)  1) Activities covering main equipments i.e. turbine, generator, generator transformers, other plant equipments essential for life extension of the units as well as station.  ii) Activities required for ensuring efficient and sustained performance of unit as well as station.  iii) Impleme ntation of Control, Monitoring & Protection system of	mated Cost of Rs. 273.59 crores including & FC (Price Level: Sep'17). Petition on the eal filed by respondent state Assam (APDCL) heard in CERC on 27.02.2019. CERC has roved the proposal of R&M of Loktak Power from on 24.07.2019.  &M: Three out of four E&M Packages i.e. M-2 (Bus Duct), EM-3 (EOT Crane) & EM-4 of Set) are awarded. EM-1 (Main) package of the subdivided into 13 Nos. out of which
3x35 MW NHPC USSR 1983 LMZ T-LMZ G-Leningrade, (U-1) T&G - BHEL(U- 2&3)  RM&LE  2025-26  Say be described by the covering main equipments i.e. turbine, generator, generator transformers, other plant equipments essential for life extension of the units as well as station. ii) Activities required for ensuring efficient and sustained performance of unit as well as station. iii) Impleme ntation of Control, Monitoring & Protection system of	mated Cost of Rs. 273.59 crores including & FC (Price Level: Sep'17). Petition on the eal filed by respondent state Assam (APDCL) heard in CERC on 27.02.2019. CERC has roved the proposal of R&M of Loktak Power from on 24.07.2019.  &M: Three out of four E&M Packages i.e. M-2 (Bus Duct), EM-3 (EOT Crane) & EM-4 of Set) are awarded. EM-1 (Main) package of the subdivided into 13 Nos. out of which
Power Plant such as Electronic Governors, Static Excitation System, numerical relays, SCADA. iv)Refurbishment of water conductor system and associated	EM-1(i)(Main Package-Turbine & Generator)-Awarded. EM-1(ii)(GSU Transformer & Axuiliary Transformer)-Awarded. EM-1(iii)(132 kV Outdoor Switchyard System)-Awarded EM-1(iv) (MV & LV Switchgear)-Awarded EM-1(v) (DC system) -Awarded. EM-1(vi) (Illumination system) - Awarded. EM-1(vii) (HVAC System) -Awarded. EM-1 (viii) (Firefighting system) - Awarded. EM-1(xii) (Oil handling system) - Awarded. EM-1(xii) (Oil handling system) - Awarded. EM-1(xi) (PLCC System)-Under tendering. EM-1(x)(Communication System)-Under tendering EM-1(xi)(Electrical Workshop) - Under tendering EM-1(xiii)(Mechanical workshop)-Awarded.  The work under package EM-3 (EOT Crane) has been completed & Work of EM-4 (DG Set) is in progress. Supply under package EM-1 (vii) - Oil Handling system has been completed & Supply

Khordak Channel has been completed by Loktak Development Authority (LDA). As intimated by LDA, dredging of certain stretches could not be carried out due to prohibition by the Forest Department. LOA for hiring of consultancy services for construction of residential and non- residential building has been awarded and is in progress.  Due to disturbed law and order situation in Manipur, progress of works is seriously		vertical bored cast-in-situ pile work at bye pass tunnel area (C2)"and "Civil works of Ithai barrage and power channel (C4)" are awarded. The work under package C1 and C2 has been completed and work under package C4 is in progress. Tendering of remaining two civil packages i.e. "Civil works of power house complex including valve house, surge shaft and tail pool (C3)" and "Under water concrete repair and restoration at barrage, intake structures, emergency gate (C5)" is under process.  c) HM: HM Package has been awarded and work is in progress.
		Development Authority (LDA). As intimated by LDA, dredging of certain stretches could not be carried out due to prohibition by the Forest Department. LOA for hiring of consultancy services for construction of residential and non-residential building has been awarded and is in progress.  Due to disturbed law and order situation in

## **NORTH EASTERN REGION**

۸۹	SSAM		NORTH EASTERN REGION	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit (MW)/	Scope of work	Tresent Status
110.	Completion	Estimated Cost/		
	Target	Expenditure		
1 - S	_	OING – Under Im	 nlamentation	
59.	Kopili Power	200 (LE)	i) Activities covering	i) CEA/CWC has cleared
	Station, 4x50MW NEEPCO	1075.19	repair/rectification of tunnel, PPV, replacement of both the penstocks along with related civil	Cost Estimate of renovation and Modernisation for Rs.
	T&G- BHEL 1988	1133.48	works, stability study of civil structures, refurbishment of intake gate, dam etc.	824.12 Crs. at Jan 2021 PL excluding IDC and FC.  ii) 750 KVA DG set
	RM&LE		ii) Activities covering main equipment i.e. Turbine, generator,	successfully commissioned and in service.
	2023-24		GTs, other plant equipment for efficient and sustained performance of the units as well as the station.	iii) Erection, Installation & commissioning of UAB & SSB panels completed.
			iii) Activities for integration of Control, monitoring and protection system of power plant such as Electronic/digital Governors, SCADA, SAS etc.	iv) Commissioning of Rain watering dewatering system and MIV hall flood water dewatering system completed.
			iv) Renovation of SY equipment along with replacement of instrument transformers of higher accuracy class, PI, LA SST &	v) Commissioning of DT drainage & dewatering system completed.
			SAT etc. v) Activities having direct impact on improvement generator/turbine efficiency, machine availability etc. vi) Implementation of AGC in all the units.	vi) Order for supply of 5 Nos. of 65 MVA Generator Transformers awarded to M/s BHEL. Generator Transformers received at site. Unit#2, 3 & 4 GTs commissioned. Erection of GT for Unit#1 completed
				vii) BFVs #1 & 2 commissioned.
				viii)Unit#2, 3 & 4 MIVs commissioned. Erection of Unit#1 MIV completed.
				ix) Over hauling of 40T EOT at Valve House & 17 T DT crane is completed by M/s BASU & SONS.  Modernization & Retrofitting of 150/25 T EOT crane by OEM completed.
				x) UATs for UNIT 4, and 2 commissioned. Erection of UAT for unit 1 completed.
				xi) Two number of Control & Relay panel for 33/0.415

kV substation reached site
on 13.08.2021.
xii) CFD Study of Water Conductor System along with Under Water Parts by M/s Voith completed.
xiii) Starter panel for Sump tank (of Oil pressure system) Electrical Control panel (of Control system and instruments for BFV) received at site.
xiv)Main E/M package of Andritz Hydro has completed 100% Overall design, 100 % Overall Procurement and 98% Overall manufacturing and 85% Overall dispatched from their works.
xv) Refurbishment of underwater parts of Unit #2, 3 and 4 units by AHPL is completed. Refurbishment of underwater parts of Unit #1 is under progress.
xvi)Order for Procurement of Underwater/ Turbine parts of Unit I placed with Voith. Material reached at site. Erection activities in progress.
xvii) 2 banks of 220 V DC battery bank erected and commissioned along with charger panel. 24 V and 48 V DC battery bank erected and commissioned along with charger panel.
xviii) Erection and commissioning of Bus ducts for Unit# 2, 3 & 4 completed. Erection of Bus duct for Unit#1 completed.
xix)All Power and Control cables of different specifications received at site.
xx) LP compressed air system is commissioned.
xxi)ACDB for switchyard & BF valve reached site on 17.08.2021. Erection & winstallation pending.

				xxii) Works related to
				Cooling water system completed. Precommissioning works in progress.
				xxiii) Works related to erection of new store at Umrong Nallah was completed.
				xxiv) HVAC System commissioned.
				system by Sterling and Wilson for Unit 2, 3 and 4 area completed and for unit 1 is under progress.
				xxvi) Commissioning of bay equipment of Switchyard works by M/S Techno completed.
				xxvii) Works on illumination system by M/s Delta Engineering is in progress.
				xxviii) Erection of Unit#1, 2, 3 and 4 draft tube completed.
				xxix) Stators for all 4 units received at site. Rotors for 3 units received at site. U#4 Stator & Rotor placed in position and associated alignment/levelling/erection works in progress.
				xxx) Commercial operation of Unit 4 started w.e.f. 20.08.2023
				xxxi) Commercial operation of Unit 3 started w.e.f. 03.09.2023
				xxxii) Commercial operation of Unit 2 started w.e.f. 12.11.2023
				xxxiii) Erection of Unit 1 is in progress.
60.	Khandong Power Station, 2x23 MW	<b>46 (LE)</b> 277.74	i) Activities covering main equipment i.e. Turbine, Generator, GTs and other plant equipment for efficient and sustained	DPR from CPRI, Bangalore received in the month of June'2018. Financial aspects and levelized tariff finalized
	NEEPCO T&G- BHEL 1984-85	64.42	performance of the units as well as station.	<ul><li>and submitted to Management for approval.</li><li>Some BoP items like DG set,</li></ul>
	RM&LE		ii) Activities for integration of control, monitoring and protection system of power plant such as	

2024-25		Electronic/ Digital Governors,	and installed under R&M
2024-23		SCADA SAS etc.	budget.
			Petition for R&M proposal has
	iii)	Renovation of Switchyard with	been filed before CERC.
		capacity enhancement along with	Machine resize and design
		replacement of instrument	energy review has been
		transformers of higher accuracy class, PI, LA, SST etc.	approved by CEA.
		class, 11, LA, 551 ctc.	• CEA has approved Rs. 123.19 Crs. for EM Cost on
	iv)	Activities having direct impact on	05.08.2021 &Rs. 66.62 Crs. for
		improvement of generator/turbine	Civil & HM Costs on
		efficiency, machine availability	02.10.2021 for Renovation and
		etc.	Modernisation.
			• The plant was inundated in
			flush flood on 26.03.2022.  • A revised estimate for EM
			package of Rs. 188.42 Crores
			have been approved by CEA on
			18.11.2022.
			Revised cost estimate for Civil
			and HM works amounting to Rs. 90.21 Crores has been
			approved by the BoD,
			NEEPCO.
			Work for R&M of Khandong
			E/M Package has been awarded
			to M/s Voith Hydro Pvt. Ltd.
			M/s Voith Hydro Pvt Ltd. Team has visited site three
			times for different
			measurements, System
			Engineering drawings are
			being submitted and approved.
			Procurement and
			manufacturing activities have been started by M/s. Voith.
			• For R&M of Khandong Civil
			package has been awarded to
			M/s Vijetha Engineers &
			Infrastructures Pvt. Ltd. and
			Contractor already mobilized and work started.
			Dismantling of Old EM
			components is completed.
			Work for R&M of Khandong
			132 and 33 KV Switchyard has
			been awarded to M/s Mega
			Electricals on 31/08/2023. Work in progress.
			<ul> <li>Price bid for the tender for</li> </ul>
			supply, fabrication & erection
			of Penstock steel liner opened
			and subsequently cancelled due
			to huge difference between estimated and quoted price.
			Retendering was restored and
			price bid evaluation is under
			progress.

	<ul> <li>Dismantling of old penstocks completed.</li> <li>Order for Fire Detection and Prevention System (FDAPS) has been placed to M/s Technico, Kolkata. Technico design team has visited the site for taking measurements etc. System designing is in progress.</li> <li>HM Package has been awarded to M/s Abir Infrastructure Pvt. Ltd. on 13.10.2023. A team from M/s Abir has visited site. Initial activities started. The contractor has placed order for procurement of imported clad steel plate to M/S Kanematsu Corp, Japan. 1st lot expected to reach site by May 2024.</li> <li>Construction of KIOSK Building in Switchyard is awarded to M/s Pulakesh</li> </ul>
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## **NORTH EASTERN REGION**

MI	EGHALAYA		NORTH EASTERN REGION	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/	Scope of work	Tresent Status
110.	Category/ Completion	Estimated Cost/		
	Target	Expenditure		
A - S0		GOING – Under Im	nplementation	
61.	Umiam	60(LE) +6(U)	Mech. Equipments (Turbine	The feasibility study was conducted
01.	Stage-III,	00(LE) +0(U)	& its auxiliaries):	and completed by JV of TEPSCO &
	(Kyredemku	408	- Replacement of Runners,	TEPCO, Japan under JETRO grant
	lai)	100	head cover & bottom ring,	and IIT Roorkee submitted head
	2x30 MW	32.65	facing & wearing rings.	measurement studies.
	MePGCL		Guide vanes, guide vane	
	1979		servomotor & gate operating	An updated DPR as per CEA's
	T&G -		mechanism. Guide bearings,	recommendation was prepared by
	BHEL		coolers & bearing housing,	MePGCL and posed the scheme for
			turbine shaft, shaft seal &	JICA funding through MoP.
	RMU&LE		sealing box. Upper draft tube	
			& draft tube liner. Inlet valve	The Department of Economic Affairs
	2026-27		along with its servomotor &	vide letter dated 20.10.2016 requested
			by-pass valve. Governor and	to confirm the 20 percent Counterpart
			turbine control system, oil	Funding of the state and also provide the debt sustainability confirmation/
			pressure supply system, compressed air supply	self-certification in respect of the 10
			system, cooling water supply,	percent loan component of the external
			drainage & dewatering	assistance of 80 percent of the project
			system, auxiliary machine	cost.
			control etc.	
			- Refurbishment of spiral case	After completion of the preparatory
			and stay ring, penstock & by-	study, Minutes of Discussion signed
			pass valve etc.	among MePGCL, MoP and JICA.
			Elec. Equipments (Generator	
			& its auxiliaries):	Bid document for E&M package
			- Replacement of stator cores,	prepared. Concurrence on the Bidding
			stator windings & neutral leads. Rotor spoke & rim,	Document for E&M package received from JICA on 22.12.2021.
			rotor winding & excitation	HOIII JICA OII 22.12.2021.
			leads & rotor pole, Shaft,	The tender for E&M package was
			thrust & guide collars, thrust	floated on 03.01.2022.
			runner, coupling bolts &	
			coupling cover. Thrust	Concurrence from JICA received on
			bearing pads. Segment type	23.12.2022 for issue of LOA and
			upper & lower guide bearings	signing of Contract Agreement with
			and oil coolers. Brake ring &	M/s AHPL the single bidder.
			brake/jack system, air cooler,	Electer 9 Medical Emission
			current transformers, fire	Electro & Mechanical Equipments
			protection system, instruments & relays,	(Package-1)
			terminal boxes on control	LOA was issued on 12th January 2023
			cubicle, all cables, AC	to M/s. Andritz Hydro Pvt. Ltd. and
			excitation system, digital	the Contract Agreement was signed
			AVR & excitation cubicle,	between MePGCL and M/s. Andritz
			excitation transformer etc.	Hydro Pvt. Ltd. on 1st March 2023.
			<b>D</b> 6 111	
			- Refurbishment of upper &	Reverse engineering of Unit-1
			lower bearing brackets, top cover, hood and air housing	completed.
			cover, nood and air nousing	

C	Cohomo!	Exmedad	Comp of work	Drosont Status
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status
			<ul> <li>Replacement of 11 KV metal enclosed cubicles &amp; unit auxiliary transformers, station battery bank &amp; charger etc.</li> <li>Replacement of generator transformer &amp; instruments, station service transformers, control and protection boards etc.</li> <li>Replacement of motorized disconnecting switches, CTs, PTs, conductors &amp; accessories for 132 KV switchyard.</li> <li>Replacement of 12 KV power cables, 600 V power cables, control cables, paint etc.</li> <li>Civil &amp; Hydro Mechanical Work</li> <li>Site Installation</li> <li>Low Pressure Grouting and lining</li> <li>Repair of Pressure Tunnel</li> <li>Steel liner Installation</li> <li>Recoating of penstock</li> <li>Repair of trash rack and link tunnel</li> <li>Repair of intake gate</li> <li>Repair of radial gate</li> <li>Investigation and Rehabilitation of Dykes and other related item.</li> </ul>	Scrutiny of Drawings/Documents submitted by the Contractor under progress.  Hydro Mechanical & Civil facility (Package-2)  The tender was floated on 20 <sup>th</sup> September 2022 with the initial date of opening on the 21 <sup>st</sup> November 2022 and extension was given 4 times due to non-participation of Bidders.  The Bidder has not extended the bid validity citing increase in price.
B - S	L CHEMES ON	 GOING - Under RI	A Studies	
	Umiam-	60 (LE)		EOI for RLA studies has been
	Umtru Stage-IV, 2x30MW MePGCL, 1992	-		approved by Board's of Director on 15.02.2022 & Tender was floated on 23.02.2022 and the last date for submission of EOI is 15:00 hrs of 26.04 2022.
	T&G-BHEL  RM&LE			Evaluation of REOI has been completed
	2026-27			Tendering process for RLA Studies is under progress.

# State-wise Status of R&M Schemes (During 2027-32)

## **NORTHERN REGION**

	JAMMU & KA	ASHMIR		(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	Estimated Cost/		
	Target	Expenditure		
A - S	CHEMES ON	GOING - Under RI	A Studies	
1.	Salal Stage-	345 (LE)	Detailed scope of works will be	The RLA Studies shall be taken up
	<b>II,</b> (Unit 4, 5	-	arrived after finalization of	during 2028-29.
	& 6)	-	specifications based on RLA study	
	3x115 MW		report.	
	NHPC			
	Apr-1995			
	RM&LE			

2027-32

#### **NORTHERN REGION**

]	HIMACHAL F	PRADESH	1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(Amount in Rs. Crores)
S.	Scheme/	Expected	Scope of work	Present Status
No.	Category/	Benefit(MW)/		
	Completion	<b>Estimated Cost/</b>		
	Target	Expenditure		
A - S	CHEMES ON	GOING - Under RI		
2.	Chamera-I,	540 (LE)	Detailed scope of works will be	The RLA Studies shall be taken up
	3x180 MW	-	arrived after finalization of	during 2028-29.
	NHPC	-	specifications based on RLA study	
	May-1994		report.	
	RM&LE			
	2027-32			

### State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power Stations for completion during 2027-32

### **NORTHERN REGION**

U'.	<b>TARAKHAN</b>	D	(Amount in Rs. Crores)								
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status							
A - S	A - SCHEMES ONGOING - Under RLA Studies										
3.	Tanakpur, 3x31.4 MW NHPC Apr-1993 RM&LE	94.2 (LE) - -	Detailed scope of works will be arrived after finalization of specifications based on RLA study report.	The RLA Studies shall be taken up during 2028-29.							
4.	Chibro, 4x60 MW UJVNL 1975 (Unit 1 to 3) 1976 (Unit 4) T&G-BHEL RM&LE 2027-32	240 (LE) 184.88 NIL	Detailed scope of works will be arrived after finalization of specifications based on RLA study report.	Proposed to be taken up after RMU works of Dhalipur & Dhakrani HEP.							
5.	Khodri, 4x30 MW UJVNL 1984 T&G-BHEL RM&LE 2027-32	120 (LE) 169.63 NIL	Detailed scope of works will be arrived after finalization of specifications based on RLA study report.	Proposed to be taken up after RMU works of Dhalipur & Dhakrani HEP.							

### State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power Stations for completion during 2027-32

### **WESTERN REGION**

7	MADHYA PRADESH WESTERN REGION (Amount in Rs. Crores)										
<b>S.</b>	Scheme/	Expected	Scope of work	Present Status							
No.	Category/	Benefit(MW)/	Scope of work	Tresent Status							
110.											
	Completion	Estimated Cost/									
	Target	Expenditure									
		GOING - Under T	Cendering								
6.	Gandhi	115 (LE)		All the units with associated							
	Sagar,	+	Replacement of Generator and	auxiliary systems submerged on							
	5x23 MW	10.83 (U)	Turbine along with switchyard	14.09.2019 due to over flooding of							
	MPPGCL		equipment & refurbishment of	dam in its catchment area.							
	1960-66	433.68	embedded parts.								
	<u>Units 1,2&amp;3</u>			Gandhi Sagar HPS was							
	T - JM	4.17		commissioned between 1960 &							
	Voith			1966. All the units with associated							
	G –			auxiliaries system submerged on							
	Siemens,			14.09.2019 due to over flooding of							
	WG,			Dam The RLA studies had been							
	<u>Units 4&amp;5</u>			carried out by M/s WAPCOS. Also							
	T&G -			three units out of five (i.e. unit 1,							
	Hitachi,			4&5) have been revived with the							
	Japan			help of M/s WAPCOS. Revival of							
				Unit#2 is under progress. As units							
	RMU&LE			have already served their useful life.							
				Hence it decided to go for							
	2029-30			comprehensive R&M of the units.							
				Services of M/s WAPCOS have							
				been availed as consultant.							
				RLA Study has been completed.							
				DPR of R&M was approved by							
				Board of MPPGCL. However after							
				discussion held with CEA on							
				07.09.2022 scope of work has been							
				revised.							
				Revised DPR for R&M and							
				Uprating with estimated cost of Rs.							
				433.68 has been approved.							
				Consent from Rajasthan regarding							
				equally sharing the expenditure to be							
				incurred during R&M is awaited.							
				Tondon for accompliancing DOM C							
				Tender for comprehensive R&M of							
				Gandhi Sagar HPS has been issued							
				on 22.04.2023. Pre- bid meeting							
				conducted on 19 <sup>th</sup> July 2023. Due							
				Date of opening is 18.01.2024.							
<u> </u>											

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status					
B - SCHEMES ONGOING - Under DPR Preparation/ Finalisation/Approval									
7.	Pench 2x80 MW MPPGCL 1986-87 T&G – BHEL  RM&LE 2026-28	160 (LE) - -	Comprehensive R&M of Pench HPS	<ol> <li>RLA study has been completed by WAPCOS Ltd.</li> <li>Order for hiring consultant for preparation of DPR &amp; tender document and providing Project Monitoring Consultancy is issued on 10 August' 2023.</li> <li>WAPCOS has submitted the draft DPR on 21st Sep'23. The same is under scrutiny.</li> </ol>					
8.	Bargi, 2x45 MW MPPGCL 1988 T&G – BHEL RM&LE	90 (LE) - -	RLA Study of Unit-1 & Unit-2	RLA study has been completed by MECON Ltd., Ranchi. Draft DPR has been submitted & same is under scrutiny.					

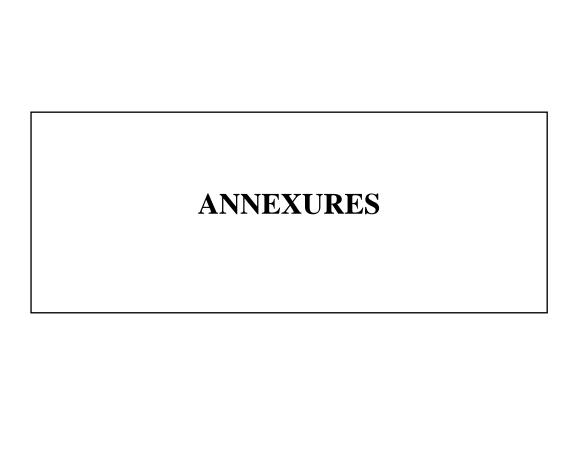
### State-wise Programme/ Status of Renovation and Modernisation Schemes of Hydro Power Stations for completion during 2027-32

### **SOUTHERN REGION**

Ta	mil Nadu		(Amount in Rs. Crores)							
S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status						
A - S	A - SCHEMES ONGOING - Under RLA Studies									
9.	Kundah-I, 3x20 MW TANGEDCO 1960-64 RM&LE	60 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32						
	2027-32									
10.	Kundah-II, 5x35 MW TANGEDCO 1960-65 RM&LE 2027-32	175 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32						
11.	Kundah-III, 3x60 MW TANGEDCO 1965-78 RM&LE	180 (LE) - Nil	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32						
12.	2027-32 Kundah-IV, 2x50 MW TANGEDCO 1966-78 RM&LE 2027-32	100 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32						
13.	Kundah-V, 2x20 MW TANGEDCO 1964-88 RM&LE 2027-32	40 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32						

S.	Scheme/	Expected	Scope of work	Present Status		
No.	Category/	Benefit(MW)/	Scope of work	Tresent Status		
	Completion	Estimated				
	Target	Cost/				
14.	Mettur	Expenditure 200 (LE)	Detailed scope of work will be	Due to stringent financial status of		
17.	Tunnel,	200 (LE) -	arrived after finalization of	TENGEDCO, RLA/RMU work will		
	4x50 MW	NIL	specification based on RLA study	be taken later in a phased manner		
	TANGEDCO		report.	during 2027-32		
	1965-66					
	RM&LE					
	2027 32					
15.	2027-32 Sarkarpathy,	30 (LE)	Detailed scope of work will be	Due to stringent financial status of		
10.	1x30 MW	-	arrived after finalization of	TENGEDCO, RLA/RMU work will		
	TANGEDCO	NIL	specification based on RLA study	be taken later in a phased manner		
	1966		report.	during 2027-32		
	RM&LE					
	2027-32					
16.	Sholayar-II,	25 (LE)	Detailed scope of work will be	Due to stringent financial status of		
	1x25 MW	-	arrived after finalization of	TENGEDCO, RLA/RMU work will		
	TANGEDCO 1971	NIL	specification based on RLA study	be taken later in a phased manner		
	19/1		report.	during 2027-32		
	RM&LE					
	2027-32					
17.	Suruliyar,	35 (LE)	Detailed scope of work will be	Due to stringent financial status of		
	1x35 MW	- NIL	arrived after finalization of	TENGEDCO, RLA/RMU work will		
	TANGEDCO 1978	NIL	specification based on RLA study report.	be taken later in a phased manner during 2027-32		
	1970					
	RM&LE					
	2027-32					
18.	Kadamparai PH,	400 (LE)	Detailed scope of work will be arrived after finalization of	Due to stringent financial status of TENGEDCO, RLA/RMU work will		
	4x100 MW	NIL	specification based on RLA study	be taken later in a phased manner		
	TANGEDCO		report.	during 2027-32		
	1987-89					
	RM&LE					
	2027-32					
19.	Aliyar	60 (LE)	Detailed scope of work will be	Due to stringent financial status of		
	1x60 MW	-	arrived after finalization of	TENGEDCO, RLA/RMU work will		
	TANGEDCO	NIL	specification based on RLA study	be taken later in a phased manner		
	1970		report.	during 2027-32		
	RM&LE					
	2027-32					

S. No.	Scheme/ Category/ Completion Target	Expected Benefit(MW)/ Estimated Cost/ Expenditure	Scope of work	Present Status		
20.	Lower Mettur-I 2x15 MW TANGEDCO 1988 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32		
21.	Lower Mettur-II 2x15 MW TANGEDCO 1988 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32		
22.	Lower Mettur-III 2x15 MW TANGEDCO 1988 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32		
23.	Lower Mettur-IV 2x15 MW TANGEDCO 1988-89 RM&LE 2027-32	30 (LE) - NIL	Detailed scope of work will be arrived after finalization of specification based on RLA study report.	Due to stringent financial status of TENGEDCO, RLA/RMU work will be taken later in a phased manner during 2027-32		



Annex- I State-wise List of Hydro RMU&LE schemes completed upto the VIII Plan

Sl.	Project, Agency	CS/	Inst. Cap.	Est. Cost	Actual Exp.	Benefits	Category	Year of
No.	• , 5	SS	(MW)	(Rs. in		(MW)		Completion
Hima	chal Pradesh		1					
1	Bairasiul, NHPC	CS	3x60	25.98	25.98	18 (U)	RM&U	1991-92
2	Giri, HPSEB	SS	2x30	9.85	7.90	6 (U)	RM&U	1995-96
Punja	ab							
3	UBDC-I, PSPCL	SS	3x15	11.00	8.00	11 (Res)	R&M+Res.	1991-92
Uttar	Pradesh							•
4	Rihand, UPJVNL	SS	6x50	1.43	1.43	100(Res.)	R&M+Res.	1995-96
Karn	ataka							
5	Nagjhari, U-2, KPCL	SS	1x135	11.97	11.32	15 (U)	RM&U	1995-96
6	Shivasamudram, VVNL	SS	6x3 + 4x6	8.00	8.00	18 (LE)	RM&LE	N.A.
Kera	la		•	•			•	•
7	Sholayar, KSEB	SS	3x18	7.58	7.58	1	R&M	1996-97
Tami	l Nadu							
8	Kadamparai (Units 3&4), TANGEDCO	SS	2x100	23.17	33.69	200(Res.)	R&M+Res.	1993-95
9	Kundah III (Units 1&2), TANGEDCO	SS	2x60	5.45	3.20	-	R&M	1991-92
10	Moyar, TANGEDCO	SS	3x12	1.62	1.30	36.00 (LE)	RM&LE	1990-91
11	Sholayar-I, TANGEDCO	SS	2x35	1.40	0.85	-	R&M	1994-95
Megl	nalaya							<u>-</u>
12	Khandong, U-1, NEEPCO	CS	1x25	0.62	0.62	25 (Res)	R&M+Res.	1991-92
Tripu	ıra							
13	Gumti, TPGL	SS	3x5	17.50	17.50	-	R&M	1994-95
	Total		1282	125.57	127.37	429 [39 (U) + 54(LE) + 336(Res)]		

# State-wise List of Hydro RMU&LE schemes completed in the IX Plan

Sl.	Project,	CS/	Inst. Cap.	Est. Cost	Actual	Benefits	Catagory	Year of	
No.	Agency	SS	(MW)	(Rs. in	Exp.	( <b>MW</b> )	Category	Completion	
Hima	l  ichal Pradesh			(13.11)	(15.)			<u> </u>	
1	Bhakra RB	CS	5x132	88.45	90.68	125.00 (U)	RM&U	2000-01	
	BBMB					,			
2	Dehar U-2	CS	1x165	10.74	10.74	25.00 (Res.)	R&M+Res.	1998-99	
	BBMB								
3	Bairasiul, NHPC	CS	3x66	18.45	18.45	-	R&M	2000-01	
4	Bassi, HPSEB	SS	4x15	5.35	4.34	-	R&M	2000-01	
Jamn	nu & Kashmir		•				•		
5	Salal St.I, NHPC	CS	3x115	51.50	51.50	-	R&M	2000-01	
6	Chenani, J&KSPDC	SS	5x4.66	11.00	11.00	0.93 (Res)	R&M+Res.	2000-01	
Punja	ab		•				•	•	
7	Ganguwal, U-2 BBMB	CS	1x24.2	18.90	15.00	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	1997-98	
8	Kotla, U-3, BBMB	CS	1x24.2	18.90	16.90	22.00 (LE)±	RM&LE+Res	1998-99	
9	Ganguwal U-3, BBMB	CS	1x24.2	25.00	12.10	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	2000-01	
10	Kotla U-2, BBMB	CS	1x24.2	25.00	43.40	22.00 (LE)+ 2.20 (Res)	RM&LE+Res	2001-02	
Uttar	akhand					,	ļ.		
11	Chilla U-1, 3& 4, UJVNL	SS	3x36	4.25	4.11	-	R&M	1998-99	
12	Tiloth, UJVNL	SS	3x30	8.02	5.51	6.00 (U)	RM&U	1998-99	
Andh	ra Pradesh		ı					•	
13	Lower Sileru,	SS	4x115	13.35	9.30	24.00 (Res)	R&M+Res.	2001-02	
	APGENCO								
14	Srisailam RB, APGENCO	SS	7x110	16.32	11.40	-	R&M	2001-02	
Karn	ataka								
15	Sharavathy, U-1 to 8, KPCL	SS	8x89.1	65.00	63.49	115.20 (U) +178.20 (Res)	RM&U+Res	1997-98	
16	Sharavathy, U-9&10, KPCL	SS	2x89.1	17.96	14.68	28.80(U) +19.10 (Res)	RM&U+Res	1997-98	

Annex-II (Sheet 2/2)

Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
110	Agency	00	(IVI VV)	(Rs. in	Crs.)	(141 44 )		Completion
Oriss	a	-	•	<del>-</del>			-	-
17	Hirakud-I,	SS	2x37.5	95.10	95.10	24.00(U)	RMU&LE	1997-98
	U1&2,					+75.00(LE)		
	OHPC							
Guja	rat	•	•				•	
18	Ukai,U-1&3,	SS	2x75	24.99	24.99	75.00 (Res.)	R&M+Res.	1997-98
	GSECL							
Maha	arashtra	-				•	-	
19	Koyna I&II,	SS	4x65+	74.91	74.91	40.00(U) +	RM&U of	1999-2000
	MSPGCL		4x75			260.00(LE)	St-I & II &	
							LE of St-I	
20	Koyna III,	SS	3x80	4.65	4.65	-	R&M	1997-98
	U-10, 11 &12,							
	MSPGCL							
		Į.				1093.03		
						[339 O(I)) ±		
Total			4892.10	597.84	570.16	423.0(LE) +		
						331.03(Res.)]		

 $\begin{tabular}{ll} Annex-III \\ State-wise List of Hydro RMU&LE schemes completed in the X Plan \end{tabular}$ 

Sl.	Project,	CS/	Inst.	Est. Cost	Actual	Benefits	Catanan	Year of			
No.	Agency	SS	Cap. (MW)	(Rs. in	Exp.	(MW)	Category	Completion			
Him	Himachal Pradesh										
1	Pong, BBMB	CS	6x60	17.70	17.79	36.00(U)	RM&U	2003-04			
Punj		•	•				•				
2	Ganguwal,U-1, BBMB	CS	1x29.25	51.28	01.00	25.89 (LE) +2.10	RM&LE+Res.	2006-07			
2	Kotla, U-1, BBMB	CS	1x29.25	51.28	81.99	2.33 (Res.)	RM&LE+Res.	2006-07			
4	Shanan Ph.A, PSPCL	SS	4x15+ 1x50	11.35	10.93	- -	R&M	2003-04			
5	Shanan, Ph.B, PSPCL	SS	4x15+ 1x50 \$	35.95	13.34	60.00(LE)	RM&LE(LE for 15 MW units+R&M for 50 MW unit	2006-07			
6	Anandpur Sahib, PSPCL	SS	4x33.5	3.68	1.04	-	R&M	2006-07			
7	UBDC I&II, PSPCL	SS	3x15+ 3x15.45	7.89	2.44	45.00 (LE)	RM&LE(LE for 3x15MW&R &M for 3x15.45 MW	2006-07			
8	Mukerian St.I, PSPCL	SS	3x15	6.04	4.38	-	R&M	2006-07			
Utta	rakhand		•					•			
9	Chibro, UJVNL	SS	4x60	10.45	10.52	-	R&M	2006-07			
Karı	nataka	•	•								
10	Nagjhari, U- 1&3,KPCL	SS	2x135	26.12	21.62	30 (U)	RM&U	2002-03			
11	Supa PH, KPCL	SS	2x50	2.64	2.47	-	R&M	2002-03			
12	Mahatma Gandhi, VVNL	SS	4x12+ 4x18	44.66	43.13	19.20 (U) +120.00 (LE)	RMU&LE	2002-03			
13	Munirabad, VVNL	SS	2x9+ 1x10.3	3.64	3.53	` '	RM&LE	2002-03			

								(Sheet 2/3)
Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp	Benefits (MW)	Category	Year of Completion
14	Mani Dam, KPCL	SS	2x4.5	1.00		-	R&M	2002-03
15	Shivasamudram , VVNL	SS	6x3+ 4x6	68.38	73.17	42.00 (LE)	RM&LE	2004-05
16	Bhadra, Ph.II, KPCL	SS	1x2	3.30	2.51	2.00 (LE)	RM&LE	2005-06
17	Varahi, KPCL	SS	2x115	2.57	2.66	_	R&M	2006-07
18	Sharavathy, Ph.A, KPCL	SS	10x103. 5	5.22	<del>                                     </del>	-	R&M	2006-07
Kera	ala		<u> </u>		<u> </u>		<u> </u>	
19	Neriamanga- lam KSEB	SS	3x15	58.00	53.05	7.65 (U) +45.00(LE)	RMU&LE	2006-07
20	Pallivasal, KSEB	SS	3x5+ 3x7.5	94.00		37.50 (LE)	RM&LE	2002-03
21	Sengulam, KSEB	SS	4x12	114.00	371.71	48.00 (LE)	RM&LE	2002-03
22	Panniar, KSEB	SS	2x15	62.00		30.00 (LE)	RM&LE	2002-03
Tam	ilnadu						•	
23	Pykara, TANGEDCO	SS	3x6.65+ 1x11+2x	26.06	20.147	58.95(LE)	RM&LE	2004-05
24	Papanasam, TANGEDCO	SS	4x7	27.05	22.61	4.00 (U) + 28.00 (LE)	RMU&LE	2005-06
Oris	sa							-
25	Hirakud-I (Sw.yard), OHPC	SS		9.85	15.88	-	R&M	2006-07
26	Hirakud-I,U- 3&4, OHPC	SS	2x24	126.14	108.86	16.00(U)+ 48.00(LE)	RMU&LE	2005-06
Wes	t Bengal		•				•	•
27	Maithon, U-2, DVC	CS	1x20	42.08	36.94	3.20(U)+ 20.00(LE)	RMU&LE	2004-05
	arastra						· ·	
28	Bhira Tail Race, MSPGCL	SS	2x40	1.60	0.70	-	R&M	2003-04
29	Tillari, MSPGCL	SS	1x60	4.50		6.0 (U)	RM&U	2004-05
					Δ_5			

Annex- III (Sheet 3/3)

Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Rs. in	Actual Exp	Benefits (MW)	Category	Year of Completion
30	Koyna Gen. Complex, MSPGCL	SS	4x70+4x 80+4x80	12.00	11.50	-	R&M	2004-05
Meg	halaya							
31	Umium St.I, MePGCL	SS	4x9	81.88	84.21	36(LE)	RM&LE	2002-03
32	Khandong, NEEPCO	CS	2x25	4.00	3.35	-	R&M	2003-04
Total			4446.60	1016.31	1029.24	827.73 [122.05(U) +701.25(LE) + 4.43(Res.)]		

<sup>\$ -</sup> Installed Capacity of Shanan, Ph.B, at Sl. No. 5 not included in the total, as the same has been accounted for at Sl. No. 4.

# State-wise List of Hydro RMU&LE schemes completed in the XI Plan

Sl.	Project,	CS/	Inst.	Est.	Actual	Benefits	Cata	Year of
No	Agency	SS	Cap.	Cost	Exp	(MW)	Category	Completion
TT:	 		(MW)	( <b>K</b> S.1	in crs)			
	· · · · · · · · · · · · · · · · · · ·	CC	C 165	11.00	6.04		DOM	2010 11
1	Dehar Ph. A BBMB	CS	6x165	11.00	6.94	-	R&M	2010-11
2	Dehar Ph. B	CS	6x165	49.00	24 45	330(LE)	RM&LE	2009-10
	BBMB	CD	0.1105	12.00	21.13	330( <b>LL</b> )	KIVICEL	2007 10
Uttar	akhand							
3	Tanakpur, NHPC	CS	3x31.4	10.77	11.95	-	R&M	2007-08
4	Khodri Ph.A, UJVNL	SS	4x30	5.25	6.39	-	R&M	2008-09
5	Chilla Ph.A, UJVNL	SS	4x36	23.55	21.24	-	R&M	2008-09
Andh	ra Pradesh						-	•
6	Upper Sileru, APGENCO	SS	4x60	4.20	3.34	-	R&M	2009-10
Karn	ataka							•
7	Nagjhari, U1 to 6, KPCL	SS	5x150 + 1x135	14.75	15.31	-	R&M	2009-10
8	Sharavathy Ph.B, KPCL	SS	10x103.5	20.50	11.14	-	R&M	2009-10
9	Supa, KPCL	SS	2x50	3.45	4.90	-	R&M	2009-10
10	Bhadra, KPCL	SS	2x12	1.44	0.85	-	R&M	2009-10
11	Lingnamakki, KPCL	SS	2x27.5	3.81	2.62	-	R&M	2010-11
Tami	l Nadu			-				
12	Mettur Dam, TANGEDCO	SS	4x10	30.17	24.16	10 (U) + 40 (LE)	RMU&LE	2007-08
Maha	arashtra		<del>.</del>	<del></del>			·	•
13	Koyna St.I&II, MSPGCL	SS	4x70 + 4x80	87.50	81.82	-	R&M	2008-09

Annex- IV (Sheets 2 of 2)

			ı	ı			`	<del>´</del>
Sl. No	Project, Agency	gency SS Cap. Cost Exp (MW		Benefits (MW)	Category	Year of Completion		
1,0	11gono,	22	(MW)	(Rs.i	in crs)	(2.2 , , )		0 0111 <b>p101</b> 1011
14	Vaitarna, MSPGCL	SS	1x60	16.00	0.14	1	R&M	2009-10
15	Koyna Dam PH, MSPGCL	SS	2x18	5.78	0.25	1	R&M	2009-10
16	Koyna St.III, MSPGCL	SS	4x80	16.65	5.79	320 (LE)	RM&LE	2011-12
Mani	pur							
17	Loktak, NHPC	CS	3x30	18.55	17.88	15.00 (Res.)	R&M +	2011-12
			derated				Res.	
Megl	nalaya		•				•	
18	Umium St.II,	SS	2x9	90.46	55.67	2(U)+18.00(	RMU&LE	2011-12
	MePGCL					LE)		
	Total		5841.2	412.83	294.84	735 [12.00(U) +708.00 (LE)+15.00 (Res)]		

# State-wise list of Hydro RMU&LE schemes completed in the XII Plan

Sl. No	Project, Agency	CS/ SS	Inst. Cap.	Est. Cost	Actual Exp	Benefits (MW)	Capacity after RMU&LE	Category	Year of Completion
Time	ah al Dua dash		)	(Rs . in Crs)			(MW)		
	chal Pradesh	aa	4 15	104.05	150.06	COAL		DMINE	2012 14
1	Bassi, HPSEB	SS	4x15	124.25	158.26	6.0(U)+ 60(LE)	66	RMU&LE	2013-14
Jamn	nu & Kashmir								
2	Lower Jhelum, J&KSPDC	SS	3x35	101.3	96.10	15.00(Res)	105	R&M+ Res.	2014-15
3	Sumbal Sindh, J&KSPDC	SS	2x11.3	25.00	24.59	-	22.6	R&M	2016-17
Uttar	akhand			•			•	•	
4	Pathri, UJVNL	SS	3x6.8	113.25	108.3	20.40(LE)	20.4	RM&LE	2014-15
5	Khatima, UJVNL	SS	3x13.8	256.77	148.88	41.40 (LE)	41.4	RM&LE	2016-17
Uttar	Pradesh								
6	Matatila, UPJVNL	SS	3x10.2	10.29	7.21	30.6 (LE)	30.6	RM&LE	2015-16
Andh	ra Pradesh							•	
7	Lower Sileru, APGENCO	SS	4x115	8.75	6.77	-	460	R&M	2013-14
8	Srisailam RB, APGENCO	SS	7x110	16.70	17.60	1	770	R&M	2015-16
Telar	ıgana								
9	Nagarjuna Sagar Ph-I works, TSGENCO	SS	1x110+ 7x100.8	33.35	13.90	-	815.6	R&M	2012-13
Karn	ataka								
10	Supa, KPCL	SS	2x50	3.45	3.88	-	100	R&M	2014-15
11	Nagjhari,U-1 to 6, KPCL	SS	1x135 (U-6)	69.21	64.49	15 (U)	150	RM&U	2015-16
12	Sharavathy Genarating Station (Ph B), KPCL	SS	10x103.5	20.00	29.27	-	1035	R&M	2016-17
Keral	a								
13	Idamalayar, KSEB	SS	2x37.5	14.50	13.22	-	75	R&M	2012-13
		_							

Annex- V (Sheet 2 of 2)

			Inst.	Est.	Actual				(Sheet 2 of 2)
Sl.	Project,	CS/	Cap.	Cost	Exp	Benefits	Capacity after	Category	Year of
No	Agency	SS	(No.x.MW			(MW)	RMU&LE	Jg ,	Completion
			)	(Rs.	in Crs)				
14	Sabarigiri, U-4 KSEB	SS	1x55	52.20	50.41	5(U)	60	RM&U	2014-15
15	Poringalkuthu, KSEB	SS	4x8	88.63	51.90	4 (U)+ 32.00 (LE)	36	RMU&LE	2015-16
Tami	l Nadu			1				ı	•
16	Periyar, TANGEDCO	SS	4x35	161.18	133.68	28.00(U)+ 140(LE)	168	RMU&LE	2015-16
Odisł	na								
17	Rengali Unit-1 OHPC	SS	1x50	47.50	36.76	50(LE)	50	RM&LE	2012-13
18	Rengali Unit-2 OHPC	SS	1x50	25.20	20.73	50(LE)	50	RM&LE	2013-14
West	Bengal		•					•	
19	Jaldhaka St.I, WBSEDCL	SS	3x9	88.62	79.97	27 (LE)	27	RM&LE	2016-17
Assan	n								
20	Khandong, NEEPCO	CS	1x25	25.05	29.18	25(LE)	25	RM&LE	2014-15
21	Kopili, NEEPCO	CS	2x50	50.22	50.92	-	100	R&M	2014-15
	Total		4149.60	1335.42	1146.02	549.40 [58(U)+ 476.40 (LE) + 15 (Res)]	4207.6		

## State-wise list of Hydro RMU&LE schemes completed during 2017-22

GI.	N CD	GG/	Capacity Covered	Est. Cost	Actual Exp.	D 64	Capacity		
Sl. No	Name of Project, Agency, Inst. Cap. (No. x MW)	CS/ SS	Under RMU&LE (No.x MW)	(Rs. in	Crs.)	Benefits (MW)	after RMU&LE (MW)	Category	Year of Completion
	COMPLETED SCHEMES IN	2017-2	22				II.	l l	
	mu & Kashmir (UT)		TT				T	I I	
1	Salal, NHPC (6x115)	CS	5x115	58.01	51.08	-	575	R&M	Completed in 2019-20
2	Chenani, J&KSPDC (5x4.66)	SS	5x4.66	34.28	21.84	23.30 (LE)	23.3	RM&LE	Completed in 2021-22
3	Ganderbal, (Unit-3) J&KSPDC (2x3+2x4.5)	SS	1x4.5	18.00	3.26	4.5 (LE)	4.5	RM&LE	Completed in 2021-22
Hin	nachal Pradesh		l l				I.	I I	
4	Ganguwal, BBMB (1x29.25+2x24.2) & Kotla, BBMB (1x29.25+2x24.2)	CS	1x24.2 (U-2) 1x24.2 (U-3)	14.19	9.58	48.4 (LE)	48.4	RM&LE	Completed in 2017-18
5	Dehar Power House (Unit-6), BBMB (6x165)	CS	1x165	19.87	16.00	-	165	R&M	Completed in 2017-18
6	Dehar Power House (Unit-3), BBMB (6x165)	CS	1x165	23.00	18.67	-	165	R&M	Completed in 2021-22
	Baira Siul, NHPC (3x60)	CS	3x60	341.41	330	180 (LE)	180	RM&LE	Completed in 2021-22
	arat	~~	Ia ==I	<b>-</b> asl	= 20			I	
8	Ukai, GSECL (4x75)	SS	3x75 (U- 1,2,&4)	7.30	7.30	-	225	R&M	Completed in 2021-22
Kar	nataka			ı					
	Bhadra River Bed units, KPCL (2x12)	SS	2x12	23.55	20.12	-	24	R&M	Completed in 2019-20
	nil Nadu						1		
	Sholayar-I, TANGEDCO (2x35)	SS	2x35	90.44	66.94	70 (LE) + 14(U)	84	RMU&LE	Completed in 2019-20
Ker	Sholayar, KSEB	SS	3x18	199.55	84.26	54 (LE)	54	RM&LE	Completed in 2020-21
11	(3x18)	22	3816	199.33	64.20	34 (LE)	54	KWI&LE	Completed in 2020-21
12	Idukki 1 <sup>st</sup> stage, KSEB (3x130)	SS	3x130	89.90	65.76	-	390	R&M	Completed in 2020-21
Odi			1						
	Hirakud-I OHPCL (2x37.5)	SS	2x37.5 (U5&6)	158.77	101.83	75.00 (LE) + 12.2 (U)	87.2	RMU&LE	Completed in 2021-22
14	Hirakud-II (Chiplima), OHPCL (3x24)	SS	1x24 (U-3)	65.67	52.04	24.00 (LE)	24	RM&LE	Completed in 2019-20
	Sub Total (A)		2023.20	1143.94	848.68	505.4 [479.2(LE) + 26.2(U)	2049.40		

<sup>@</sup> This cost includes Scheme I only i.e. Rehabilitation of damaged/burnt equipments.

Abbreviations: R&M – Renovation & Modernisation;. U – Uprating; LE – Life Extension; Res – Restoration;

 $MW-Mega\ Watt;\ CS-Central\ Sector:\ SS-\ State\ Sector$ 

### State-wise List of Hydro RMU&LE schemes programmed for completion during 2022-27

			Capacity Covered	Est. Cost	Actual Exp.		Capacity		
Sl. No	Name of Project, Agency Inst. Cap. (No.x MW)	CS/ SS	Under RMU&LE (No.x MW)	(Rs. in		Benefits (MW)	after RMU&LE	Category	Year of Completion
A. Con	npleted Schemes								1
Himach	nal Pradesh								
	Bhabha Power House, HPSEB (3x40)	SS	3x40	90.14	43.01	120 (LE)	120	RM&LE	Completed in 2022-23
	Bhakra LB, BBMB (5x108)	CS	5x108	489.77	583.86	540.00(LE)+ 90.00 (U)	630	RMU&LE	Completed in 2023-24
Uttar P	radesh								
3	Rihand, UPJVNL (6x50)	SS	6x50	132.20	129.67	300 (LE)	300	RM&LE	Completed in 2022-23
Uttarak	khand			ļ.				Į.	•
	Tiloth (Maneri Bhali - I), UJVNL (3x30)	SS	3x30	384.66	189.45	90 (LE)	90	RM&LE	Completed in 2022-23
5	Dhalipur, UJVNL (3x17)	SS	3x17	152.65	106.67	51 (LE)	51	RM&LE	Completed in 2023-24
Telanga									
	Nagarjuna Sagar Ph-II works, TSGENCO (1x110+7x100.8)	SS	1x110+7x100.8	21.67	14.34	-	815.6	R&M	Completed in 2022-23
	Nagarjuna Sagar Left Canal Power House, TSGENCO (2x30.6)	SS	2x30.6	30.99	1.50	-	61.2	R&M	Completed in 2022-23
Karnata	aka								
	Munirabad Dam Power House, KPCL (2x9 + 1x10)	SS	2x9 + 1x10	4.60	2.20	-	28	R&M	Completed in 2022-23
9	Linganamakki Dam Power House, KPCL (2x27.5)	SS	2x27.5	2.75	2.75	-	55	R&M	Completed in 2022-23
	Gerusoppa Dam Power House (Sharavathy Tail Race), KPCL (4x60)	SS	4x60	59.66	2.02	-	240	R&M	Completed in 2023-24
	Sub Total(A)		2300.80	1369.09	1075.47	1191 [1101(LE)+ 90(U)]	2390.80		
B. Ongo	oing Schemes – Under Implementa	tion							
Punjab									
	Ranjit Sagar Dam, PSPCL (4x150)	SS	4x150	95.48	8.52	-	600	R&M	2023-24
Uttarak									
	Chilla Ph B, UJVNL (4x36)	SS	4x36	490.56	5.65	144(LE)+ 12(U)	156	RMU&LE	2025-26
13	Dhakrani, UJVNL (3x11.25)	SS	3x11.25	137.31	10.69	33.75 (LE)	33.75	RM&LE	2025-26
Uttar P	radesh								
	Obra, UPJVNL (3x33)	SS	3x33	58.8	46.95	99 (LE)	99	RM&LE	2024-25
	Pochampad HPS Stage -1,	SS	3x9	8.44	-	-	27	R&M	2026-27
	TSGENCO (3x9)					Ì			
	Pradesh Upper Sileru Power House, APGENCO (4x60)	SS	4x60	10.53	5.35	-	240	R&M	2026-27
17		SS SS	4x60 3x30	10.53	5.35	-	240	R&M R&M	2026-27 2025-26
17	Upper Sileru Power House, APGENCO (4x60) Nagarjunasagar Right Canal Power					- - 36 (LE)			
17	Upper Sileru Power House, APGENCO (4x60) Nagarjunasagar Right Canal Power House, APGENCO (3x30) Tungabhadra Dam,	SS	3x30	7.7	3.11		90	R&M	2025-26
17 18 19	Upper Sileru Power House, APGENCO (4x60) Nagarjunasagar Right Canal Power House, APGENCO (3x30) Tungabhadra Dam, APGENCO (4x9) Hampi Canal PH, APGENCO (4x9)	SS SS	3x30 4x9	7.7 6.65	3.11	36 (LE)	90	R&M RM&LE	2025-26 2025-26
17 18 19 <b>Karnat</b> :	Upper Sileru Power House, APGENCO (4x60) Nagarjunasagar Right Canal Power House, APGENCO (3x30)  Tungabhadra Dam, APGENCO (4x9) Hampi Canal PH, APGENCO (4x9)  aka  Nagjhari (Unit-1 to 3)	SS SS	3x30 4x9	7.7 6.65	3.11	36 (LE)	90	R&M RM&LE	2025-26 2025-26
17 18 19 <b>Karnata</b> 20	Upper Sileru Power House, APGENCO (4x60) Nagarjunasagar Right Canal Power House, APGENCO (3x30) Tungabhadra Dam, APGENCO (4x9) Hampi Canal PH, APGENCO (4x9)	SS SS SS	3x30 4x9 4x9	7.7	2.517	36 (LE)	90 36 36	R&M RM&LE RM&LE	2025-26 2025-26 2025-26
17 18 19 Karnat: 20 21	Upper Sileru Power House, APGENCO (4x60) Nagarjunasagar Right Canal Power House, APGENCO (3x30)  Tungabhadra Dam, APGENCO (4x9) Hampi Canal PH, APGENCO (4x9)  aka  Nagjhari (Unit-1 to 3) KPCL (6x150)	SS SS SS	3x30 4x9 4x9 3x150 (U-1 to 3)	7.7 6.65	2.517	36 (LE) 36 (LE) 450 (LE)	90 36 36 450	R&M  RM&LE  RM&LE	2025-26 2025-26 2025-26

Sl. No	Name of Project, Agency Inst. Cap. (No.x MW)	CS/ SS	Capacity Covered Under RMU&LE	Est. Cost	Actual Exp.	Benefits (MW)	Capacity after	Category	Year of Completion
	• • • • • • • • • • • • • • • • • • • •		(No.x MW)	(Rs. in	Crs.)	` ′	RMU&LE		
Jharkh: 24	Panchet U-1, DVC (2x40)	CS	1x40 (U-1)	121.85	2.19	40(LE) + 6(U)	46	RMU&LE	2024-25
		CS	1x40 (0-1)	121.83	2.19	40(LE) + 6(U)	46	KWU&LE	2024-23
Tamil N	Vadu								
25	Moyar PH, TANGEDCO (3x12)	SS	3x12	121.12	71.97	36 (LE)+ 6(U)	42	RMU&LE	2024-25
					,1.,,				
26	Kodayar PH-I, TANGEDCO (1x60)	SS	1x60	80.96	-	60 (LE)+ 10 (U)	70	RMU&LE	2024-25
Kerala									*
27	Kuttiyadi, KSEB (3x25)	SS	3x25	377.41	27.06	75.00 (LE) + 7.5 (U)	82.5	RMU&LE	2025-26
28	Sabarigiri (Unit- 6 & Unit 2), KSEB (4x55+2x60)	SS	1x60 +1 x 55	-	1	-	115	R&M	2024-25
Odisha	()		1					-	
29	Balimela, OHPCL (6x60)	SS	6x60	382.91	158.08	360(LE)	360	RM&LE	2024-25
Assam		1	1		1	1		1	1
	Kopili Power Station, NEEPCO (4x50)	CS	4x50	1075.19	1133.48	200(LE)	200	RM&LE	2023-24
31	Khandong Power Station, NEEPCO (2x23)	CS	2x23	277.74	64.42	46 (LE)	46	RM&LE	2024-25
Manipu	ır							l	
	Loktak, NHPC (3x35)	CS	3x35	273.59	54.58	105 (LE)	105	RM&LE	2025-26
Meghal	aya			-				-	
33	Umiam St.III, (Kyrdemkulai) MePGCL (2x30)	SS	2x30	408.00	32.65	60(LE) + 6(U)	66	RMU&LE	2026-27
	Sub Total (B)		3164.75	4464.49	1716.26	1870.25 [1822.75(LE)+ 47.5(U)]	3212.25		
C. Ongo	oing Schemes – Under Tendering			1					
Himach	nal Pradesh								
34	Giri, HPSEB (2x30)	SS	2x30	440.12	1	60.00 (LE)	60	RM&LE	2025-26
Rajasth	an								
35	Rana Pratap Sagar RRVUNL (4x43)	SS	4x43	548.11	-	172 (LE) +6 (U)	178	RMU&LE	2026-27
Uttarak	chand			•					
	Ramganaga, UJVNL (3x66)	SS	3x66	455.20	-	198 (LE)	198	RM&LE	2026-27
Gujara	t	1	II.	-	1	1	1	1	II.
37	Kadana PSS, GSECL (4x60)	SS	4x60	750.25	-	240 (LE) + 20 (U)	260	RMU&LE	2025-26
Karnat	aka		1	1		1		1	1
38	Sharavathy Generating Station, KPCL (10x103.5)	SS	10x103.5	196.56	-	1035 (LE)	1035	RM&LE	2025-26
West B	engal		I .	1		1		1	1
39	Maithon, DVC (2x20+1x23.2- U#2)	CS	2x20 (U-1&3)	109.29	7.76	40.00 (LE)	40	RM&LE	2024-25
	Sub Total (C)		1745	2499.53	7.76	1771	1771.00		

									(Sheet 3 of 4)
Sl. No	Name of Project, Agency Cap. (No.x MW)	CS/ SS	Capacity Covered Under RMU&LE (No.x MW)	Est. Cost (Rs. in	Actual Exp. Crs.)	Benefits (MW)	Capacity after RMU&LE	Category	Year of Completion
D. Onge	oing Schemes – Under DPR Prepar	ration/ Final		(			ICHO CELL		
Uttarak									
40	Kulhal, UJVNL (3x10)	SS	3x10	115.24	-	30(LE)	30	RM&LE	2026-27
Karnata						()			
41	Supa Dam Power House, KPCL (2x50)	SS	2x50	47.91	-	-	100	R&M	2024-25
Tamil N	Vadu								
	Kodayar PH-II, TANGEDCO (1x40)	SS	1x40	=	=	40.0(LE)+ 6(U)	46	RMU&LE	2026-27
	Pradesh		Ti-	1	1		ı	ı	
	Lower Sileru, APGENCO (4x115)	SS	4x115	698.94	1.8	460(LE)	460	RM&LE	2026-27
	Sub Total (D)		630.00	862.09	1.80	536 530(LE)+ 6(U)]	636.00		
E. Ongo	oing Schemes – Under RLA Studie	s							
Jammu	& Kashmir (UT)								
	Salal Stage-I, (Unit 1,2 &3) NHPC (3x115)	CS	3x115	-	-	345 (LE)	345	RM&LE	2026-27
	nal Pradesh Pong Power House, BBMB	CS	6x66	402.00	_	396 (LE) + 54 (U)	450	RMU&LE	2026-27
	(6x66)	C.S	0000	402.00	-	390 (LE) + 34 (U)	430	KWU&LE	2020-27
Punjab									
	Anandpur Sahib Hydel Project, PSPCL (4x33.5)	SS	4x33.5	-	-	134 (LE)	134	RM&LE	2026-27
	Mukerian St.I, St.II, St.III & St.IV, PSPCL (3x15, 3x15, 3x19.5& 3x19.5)	SS	3x15, 3x15, 3x19.5& 3x19.5	-	-	207 (LE)	207	RM&LE	2026-27
	Shanan HEP, PSPCL (1x50+ 4x15)	SS	1x50+ 4x15	=	-	110 (LE)	110	RM&LE	2026-27
	UBDC St.I & St.II, PSPCL (3x15+ 3x15.45)	SS	3x15+ 3x15.45	-	-	91.35 (LE)	91.35	RM&LE	2026-27
	a Pradesh								
	Bansagar Ton-I, MPPGCL (3x105)	SS	3x105	-	-	315 (LE)	315	RM&LE	2026-27
Karnata			Ti-	1	1		ı	ı	
51	MGHE, KPCL (4x21.6+ 4x13.2)	SS	4x21.6+ 4x13.2	97.00	0.11	139.2 (LE)	139.2	RM&LE	2026-27
Mahara			I					I	T
52	Vaitarna, MSPGCL (1x60)	SS	1x60	-	-	60 (LE)	60	RM&LE	2026-27
	Koyna Dam foot (Right Bank), MSPGCL (2x20)	SS	2x20	-	-	40 (LE)	40	RM&LE	2026-27
	Koyna St-3, MSPGCL (4x80)	SS	4x80	-	-	320 (LE)	320	RM&LE	2026-27
	Tillari, MSPGCL (1x60)	SS	1x60	-	-	60 (LE)	60	RM&LE	2026-27
	Bhira Tail Race, MSPGCL (2x40)	SS	2x40	-	-	80 (LE)	80	RM&LE	2026-27
Andhra	Pradesh								
	Machkund St.I & St.II, APGENCO (3x17+ 3x23)	SS	3x17+ 3x23	500.00	-	120 (LE) +9 (U)	129	RMU&LE	2026-27
	Idukki 1 <sup>st</sup> and 2 <sup>nd</sup> stage, KSEB (6x130)	SS	6x130	-	-	780 (LE)	780	RM&LE	2026-27
59	Idamalayar, KSEB (2x37.5)	SS	2x37.5	-	-	75 (LE)	75	RM&LE	2026-27
60	Sabarigiri, (Unit-1,3, & 5) KSEB (4x55+2x60)	SS	3x55 (Unit-1,3, & 5)	-	-	165(LE) + 15 (U)	180	RMU&LE	2026-27

Annex- VII

(Sheet 4 of 4)

Sl. No	Name of Project, Agency Inst. Cap. (No.x MW)	CS/ SS	Capacity Covered Under RMU&LE (No.x MW)	Est. Cost (Rs. in	Actual Exp.	Benefits (MW)	Capacity after RMU&LE	Category	Year of Completion
Jharkh	and	ļ.		ļ.	<u>_</u>				
61	Subernrekha, JUUNL (2x65)	SS	2x65	-	-	130(LE)	130	RM&LE	2026-27
Megha	lava								
62	Umiam-umtru Stage-IV, MePGCL (2x30)	SS	2x30	-	-	60(LE)	60	RM&LE	2026-27
	Sub Total (E)		3627.55	999.00	0.11	3705.55 [3627.55(LE)+ 78(U)]	3705.55		
	Total (A+B+C+D+E)		11468.10	10194.20	2801.40	9073.80 [8826.30(LE)+ 247.5(U)]	11715.60		

### State-wise List of Hydro RMU&LE schemes programmed for completion during 2027-32

			Capacity Covered	Est. Cost	Actual Exp.				
Sl. No	Name of Project, Agency Inst. Cap. (No.X MW)	CS/ SS	Under RMU&LE (No.x MW)	(Rs.	in Crs.)	Benefits (MW)	Capacity after RMU&LE	Category	Completio Target
A.Ongo	oing Schemes – Under Tendering								
Aadhy	a Pradesh								
1	Gandhi Sagar, MPPGCL (5x23)	SS	5x23	328.4	4.17	115 (LE) + 10.83 (U)	125.83	RMU&LE	2029-30
	Sub Total(A)		115	328.4	4.17	125.83 115 (LE) + 10.83 (U)	125.83		
3. Ong	oing Schemes – Under DPR Prepar	ation/ Finali	sation/ Approval						
<b>Iadhy</b>	a Pradesh								
2	Pench, MPPGCL (2x80)	SS	2x80	-	-	160 (LE)	160	RM&LE	2026-28
3	Bargi, MPPGCL (2x45)	SS	2x45	-	-	90 (LE)	90	RM&LE	2026-28
	Sub Total(B)	ı	250	0	0	250	250		
. Ong	oing Schemes – Under RLA Studies		•	•		•	•	•	·
ammı	& Kashmir (UT)								
4	Salal Stage-II, (Unit 4,5 &6) NHPC (6x115)	CS	3x115	-	-	345 (LE)	345	RM&LE	2027-32
imacl	hal Pradesh	1	<del>!</del>			+	Į.		
5	Chamera-I, NHPC (3x180)	CS	3x180	-	-	540 (LE)	540	RM&LE	2027-32
ttaral	khand			1					
6	Tanakpur, NHPC (3x31.4)	CS	3x31.4	-	-	94.2 (LE)	94.2	RM&LE	2027-32
7	Chibro, UJVNL (4x60)	SS	4x60	184.88	-	240 (LE)	240	RM&LE	2027-32
8	Khodri, UJVNL (4x30)	SS	4x30	169.63	-	120 (LE)	120	RM&LE	2027-32
`amil l	Nadu								•
9	Kundah-I, TANGEDCO (3x20)	SS	3x20	-	-	60 (LE)	60	RM&LE	2027-32
10	Kundah-II, TANGEDCO (5x35)	SS	5x35	-	-	175 (LE)	175	RM&LE	2027-32
11	Kundah-III, TANGEDCO (3x60)	SS	3x60	-	-	180 (LE)	180	RM&LE	2027-32
12	Kundah-IV, TANGEDCO (2x50)	SS	2x50	-	-	100 (LE)	100	RM&LE	2027-32
13	Kundah-V, TANGEDCO	SS	2x20	-	-	40 (LE)	40	RM&LE	2027-32
14	Mettur Tunnel, TANGEDCO (4x50)	SS	4x50	-	-	200 (LE)	200	RM&LE	2027-32
14	Sarkarpathy, TANGEDCO (1x30)	SS	1x30	-	=	30 (LE)	30	RM&LE	2027-32
16	Sholayar-II, TANGEDCO (1x25)	SS	1x25	-	-	25 (LE)	25	RM&LE	2027-32
17	Suruliyar, TANGEDCO (1x35)	SS	1x35	-	-	35 (LE)	35	RM&LE	2027-32
18	Kadamparai PH, TANGEDCO (4x100)	SS	4x100	-	-	400 (LE)	400	RM&LE	2027-32
18	Aliyar, TANGEDCO (1x60)	SS	1x60	-	-	60 (LE)	60	RM&LE	2027-32
20	Lower Mettur-I , TANGEDCO (2x15)	SS	2x15	-	-	30 (LE)	30	RM&LE	2027-32
21	Lower Mettur-II , TANGEDCO (2x15)	SS	2x15	-	-	30 (LE)	30	RM&LE	2027-32
22	Lower Mettur-III, TANGEDCO	SS	2x15	-	-	30 (LE)	30	RM&LE	2027-32
23	Lower Mettur-IV , TANGEDCO (2x15)	SS	2x15	-	-	30 (LE)	30	RM&LE	2027-32
	Sub Total (C)		2764.20	354.51	0.00	2764.20	2764.20		
	Total (A+B+C)		3129.20	682.91	4.17	3140.03 [3129.20 (LE)+ 10.83(U)]	3140.03		

### **Abbreviations**

1	APGENCO	Andhra Pradesh Generation Corporation Limited
2	BBMB	Bhakra Beas Management Board
3	DVC	Damodar Valley Corporation
4	GSECL	Gujarat State Electricity Corporation Limited
5	HPSEB	Himachal Pradesh State Electricity Board
6	J&KSPDC	Jammu & Kashmir State Power Development Corpn.
7	JSEB	Jharkhand State Electricity Board.
8	KPCL	Karnataka Power Corporation Limited
9	KSEB	Kerala State Electricity Board
10	MSPGCL	Maharashtra State Power Generation Corporation Limited
11	MePGCL	Meghalaya Power Generation Corporation Limited
12	MPPGCL	Madhya Pradesh Power Generation Corporation Limited
13	NEEPCO	North-East Electric Power Corporation Limited
14	OHPC	Odisha Hydro Power Corporation Limited
15	PSPCL	Punjab State Power Corporation Limited
16	RRVUNL	Rajasthan Rajya Vidyut Utpadan Nigam Limited
17	TANGEDCO	Tamil Nadu Generation and Distribution Corporation Limited
18	TSGENCO	Telangana State Power Generation Corporation Limited
19	UPJVNL	Uttar Pradesh Jal Vidyut Nigam Limited
20	UJVNL	Uttarakhand Jal Vidyut Nigam Limited
21	VVNL	Vishwesharayya Vidyut Nigam Limited
22	WBSEDCL	West Bengal State Electricity & Distribution Company Limited
23	AVR	Automatic Voltage Regulator
24	BOQ	Bill of Quantity
25	CERC	Central Electricity Regulatory Commission
26	CPRI	Central Power Research Institute
27	DPR	Detailed Project Report
28	DVR	Digital Voltage Regulator
29	JICA	Japan International Co-operation Agency
30	LOA	Letter of Award
31	RLA	Residual Life Assessment