**Note on Distribution projects under J&K PMDP – 2015 (as on 30-Apr-22)**

* The Government of India had approved a Special Assistance Package worth Rs.3895 crore for augmentation of Infrastructure for distribution systems including capital cities, tourist destinations along with Advance Technology interventions for J&K State (excluding the normal entitlement of J&K State under DDUGJY and IPDS).
* Accordingly, Ministry of Power had sanctioned distribution projects worth Rs.2570.14 crore (for distribution strengthening works in Urban & Rural areas including Smart Metering and Smart Grid Projects) under PMDP-2015 for Jammu & Kashmir in Nov 2016. The details of distribution Projects sanctioned are as below:
  + Distribution Strength Projects for Urban Areas: Rs.1144.59 crore.
  + Distribution Strength Projects for Rural Areas: Rs.1157.75 crore.
  + New Technology: Smart Metering Projects for 2 Lakh Consumers: Rs.126.54 crore and, Smart Grid Projects: Rs.141.26 crore.

All the projects have been awarded from Feb’18 to Nov’18. Physical progress summary of the Distribution Strengthening and New Technology Intervention works is as under:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-1 : Summary of Ongoing projects** | | | | | |
| **Projects** | **UT** | **No of sub-projects sanctioned** | **No of sub- projects awarded** | **No of sub- projects completed** | **Status of balance works** |
| **Distribution strengthening** | J&K | 158 | 158 | 127 | **Balance 31 sub-projects in progress.** |
| Ladakh | 36 | 34 | 32 | **32 sub-projects completed** |
| **2 sub-projects (meter testing lab) dropped.** |
| **2 sub-projects in progress.** |
| **New Technology** | J&K | 3 | 2 | - | **2 sub-projects are in progress and** |
| **1 project (smart grid project) is dropped** |
| Ladakh | 2 | 0 | - | **2 Smart grid projects dropped** |
| **Ongoing Total** | | **199** | **194** | **159** |  |

***The details of area-wise physical progress of on-going projects are given as Annexure-1.***

**PIA-wise Reasons for delay/Issues are provided in Annexure-3.**

* Subsequently, additional funds sanctioned in Jun 21/ Aug 21 amounting to Rs. 1068.40 crore for completion of balance sanctioned work, the physical progress of which is given as:
  + Distribution Strength Projects for Urban Areas: Rs.486.61 crore.
  + Distribution Strength Projects for Rural Areas: Rs.565.87 crore.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-2 : Summary of Additional projects** | | | | | |
| **Projects** | **UT** | **No of sub-projects sanctioned** | **No of sub- projects awarded** | **No of sub-projects completed** | **Status of balance works** |
| **Additional**  **projects** | J&K | 37 | 37 | **-** | **All the additional sub-projects are in progress** |
| Ladakh | 3 | 3 | **-** |
| **Additional Total** | | **40** | **40** | - |
| **Grand Total**  **(Ongoing + additional)** | | **239** | **234** | **159** |  |

* + New Technology works: Rs. 15.72 crore.

***The details of area-wise physical progress of additional sanctioned projects are given as******Annexure-2***

* Ongoing sanctioned cost for ongoing works have been revised from Rs. 2570.14 crore to Rs. 2385.76 crore **due to surrender of Rural Consumer Metering works and Re-appropriation of Urban Consumer Metering to Smart Metering under New Technology**. Details of the same is provided in the table below:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-3 : Revision of Ongoing Projects Sanctioned Cost** | | | | | |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **Sanctioned Incl. PMA** | **Remark** |
| **Rural** | Original | 1151.99 | 5.76 | 1157.75 |  |
| Surrendered | 122.29 | 0.61 | 122.90 |  |
| **Revised** | **1029.70** | **5.15** | **1034.85** |  |
| **Urban** | Original | 1138.90 | 5.69 | 1144.59 |  |
| Re-appropriation to New Tech | 61.16 | 0.31 | 61.47 |  |
| **Revised** | **1077.74** | **5.38** | **1083.12** |  |
| **New Tech** | Original | 266.46 | 1.33 | 267.79 |  |
| **Grand Total** | **Original** | **2557.35** | **12.78** | **2570.13** |  |
| **Revised** | **2373.90** | **11.86** | **2385.76** |  |

* It is pertinent to mention that PIA charges for Ongoing as well as Balance works have been sanctioned as part of Additional cost. **Additional sanctioned cost for balance works have been revised from Rs. 1068.40 crore to Rs. 1057.56 crore** due to deduction of PIA charges of surrendered Rural Consumer Metering works and Re-appropriation of PIA charges for Urban Consumer Metering to Smart Metering under New Technology. Details of the same is provided in the table below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Table-4: Revision of Additional Sanctioned Cost** | | | | | | |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **PIA Charges Sanctioned** | **Total Sanctioned** | **Remarks** |
| **Rural** | Original | 527.57 | 2.64 | 35.66 | 565.87 |  |
| Surrendered | 0 | 0 | -7.22 | -7.22 |  |
| **Revised** | **527.57** | **2.64** | **28.44** | **558.65** |  |
| **Urban** | Original | 426.31 | 2.13 | 58.37 | 486.81 |  |
| Re-appropriation to New Tech | 0 | 0 | -3.62 | -3.62 |  |
| **Revised** | **426.31** | **2.13** | **54.75** | **483.19** |  |
| **New Tech** | Original | 0 | 0 | 15.72 | 15.72 |  |
| **Revised** | **0** | **0** | **15.72** | **15.72** |  |
| **Grand Total** | **Original** | 953.88 | 4.77 | 109.75 | 1068.4 |  |
| **Revised** | **953.88** | **4.77** | **98.91** | **1057.56** |  |

* Further, based on the request received from JPDCL and KPDCL, for installation of 6 lakh Smart Meters, project cost for Consumer Metering under PMDP(U) and savings from IPDS have been re-appropriated under PMDP(New Technology). Details for the same is given in table below:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-A: Revision of Additional Sanctioned Cost** | | | | | |
| **Area** | **Cost Revision** | **Sanctioned amount** | **PMA Charges Sanctioned** | **PIA Charges Sanctioned** | **Total Sanctioned** |
| **New Tech** | Re-appropriation from PMDP(U) | 61.16 | 0.3 | 3.62 | **65.08** |
| Re-appropriation from IPDS | 118.84 | 0.59 | 0 | **119.43** |
| Re-appropriation Total | | **180** | **0.89** | **3.62** | **184.51** |
| **Grand Total Revised ( Table-3, 4 and A)** | | **3507.78** | **17.52** | **102.53** | **3627.83** |

* The funding of distribution strengthening works in urban areas, New Technology Projects and Intra Transmission Projects under J&K PMDP-2015 is being done through the budget provisions of IPDS and the funding of distribution strengthening works in rural areas is being done through the budget provisions of DDUGJY.
* **For Ongoing Projects**, the eligible cost (Minimum of Sanctioned and Surveyed & Approved Cost) amounts to Rs. 2289.10 crore (Central Share 1994.82 cr and State Share 294.27cr) out of which Rs. 1649.41 Crore (Central Share 1349.59 cr and State share 299.82 cr) has been received by PIAs. MoP has released Rs. 1475.33 cr to nodal agencies. PIA-wise details of funds sanctioned and released (in crore) are as under:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Table-5: Financial progress of ongoing projects | | | | | | | | | | |
| Project | **PIA** | **Eligible cost#** | **Eligible Central share** | **Central Share released by MoP\*** | **Central share released by Nodal agencies (excl. PMA)** | **Central share received by PIA (excl. PMA)** | **% Of central funds received** | **Eligible State Share** | **Released state share** | **% Of state funds released** |
| Rural | JPDCL | 387.31 | 321.99 | 543.06 | 261.94 | 256.8 | 80% | 65.32 | 67.21 | 103% |
| KPDCL | 329.20 | 273.68 | 187.53 | 181.67 | 66% | 55.52 | 78.82 | 142% |
| LPDD | 9.58 | 7.97 | 6.19 | 6.19 | 78% | 1.62 | 1.43 | 88% |
| PGCIL | 226.14 | 188.00 | 156.94 | 156.95 | 156.94 | 83% | 38.14 | 26.78 | 70% |
| Rural Total | | **952.24** | **791.65** | **700** | **612.61\*\*** | **601.6** | **76%** | **160.59** | **174.24** | **109%** |
| Urban | JPDCL | 168.79 | 151.91 | 126.56 | 125.36 | 126.57 | 83% | 16.88 | 25.54 | 151% |
| JPDCL/ KPDCL\*\*\* | 37.60 | 33.84 | 0 | 0 | 0.00 | 0% | 3.76 | 0.00 | 0% |
| KPDCL | 223.74 | 201.36 | 183.13 | 183.52 | 183.52 | 91% | 22.37 | 30.30 | 135% |
| LPDD$$ | 0 | 0 | 0 | 0 | 0.00 | 0% | 0 | 0 | 0% |
| RECPDCL | 637.98 | 574.18 | 403.94 | 403.94 | 403.94 | 70% | 63.80 | 57.16 | 90% |
| Urban total | | **1068.11** | **961.30** | **713.64** | **712.82** | **714.03** | **74%** | **106.81** | **113.00** | **106%** |
| New Technology | PGCIL$ | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% |
| RECPDCL | 125.77 | 113.19 | 33.96 | 33.96 | 33.96 | 30% | 12.58 | 12.58 | 100% |
| New Tech total | | **125.77** | **113.19** | **33.96** | **33.96** | **33.96** | **14%** | **12.58** | **12.58** | **100%** |
| On-going projects total | | **2146.12** | **1866.14** | **1447.6** | **1359.39** | **1349.59** | **68%** | **279.98** | **299.82** | **107%** |

***Note: a. Adjustment of state share on receipt of Central Share of Rs 122.07crore & Rs. 80.07 crore(already processed by MoP) – KPDCL already released 100% share, proposed to adjust the balance share in Additional works. Response from JPDCL is still awaited.***

***b. \*\*In PMDP-Rural, the difference amount of around 87 cr has been released by REC to J&K-PDCL.***

***c. \*\*\*Meter Testing Lab projects***

***d. # eligible cost is the Minimum of Sanctioned and Surveyed & Approved Cost***

***e. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped***

***f. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

**Comparison table of state share release under PMDP from December 2021 to April 2022, Table-6**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Region** | **PIA** | **December 2021** | | | **April 2022** | | |
| **State Share** | **State released** | **% State Released** | **State Share** | **State released** | **% State Released** |
| Rural | JPDCL | 65.32 | 67.21 | 103% | 65.32 | 67.21 | 103% |
| KPDCL | 56.04 | 78.82 | 141% | 55.52 | 78.82 | 142% |
| LPDD | 1.62 | 1.43 | 88% | 1.62 | 1.43 | 88% |
| PGCIL | **38.14** | **13.05** | **34%** | **38.14** | **26.78** | **70%** |
| **Total** | **161.11** | **160.51** | **100%** | **160.59** | **174.24** | **109%** |
| Urban | JPDCL | 16.88 | 25.54 | 151% | 16.88 | 25.54 | 151% |
| JPDCL/KPDCL | 3.76 | 0.00 | 0% | 3.76 | 0.00 | 0% |
| KPDCL | 22.65 | 58.23 | 257% | 22.37 | 30.30 | 135% |
| LPDD$$ | 0.24 | 0.00 | 0% | 0 | 0.00 | 0% |
| RECPDCL | **63.72** | **27.29** | **43%** | **63.80** | **57.16** | **90%** |
| **Total** | **107.26** | **111.06** | **104%** | **106.81** | **113.00** | **106%** |
| New Tech | PGCIL$ | 14.06 | 0.00 | 0% | 0 | 0.00 | 0% |
| RECPDCL | **12.51** | **0.00** | **0%** | **12.58** | **12.58** | **100%** |
| **Total** | **26.57** | **0.00** | **0%** | **12.58** | **12.58** | **100%** |
| **Grand Total** | | **294.94** | **271.57** | **92%** | **279.99** | **299.82** | **107%** |

***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

**Remarks**

As can be seen from above tables of Fund Status for the Month of Dec-21 and April-22

1. State-share released amount for PGCIL has gone up from Rs. 13.05 cr (34%) in Dec-21 to Rs. 26.78 cr (70%) in April-22.
2. Similarly, State-share released amount for RECPDCL has gone up from Rs. 27.29 cr (43%) in Dec-21 to Rs. 57.16 cr (90%) in April-22 for PMDP (Urban) and from Rs. 0 cr (0%) in Dec-21 to Rs. 12.58 cr (100%) in April-22 for PMDP (New Technology).

**This shows gradual improvement in State-share released amount to PGCIL and RECPDCL**.

Further, the region-wise break-up of details of State share for PIAs PGCIL and RECPDCL is as below:-

**Table-7:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Area** | **PIA** | **Region** | **State Share** | **State released** | **% State Share Released** |
| **Rural** | **PGCIL** | JAMMU | 13.56 | 4.31 | 32% |
| KASHMIR | 12.60 | 12.31 | 98% |
| LADAKH | 11.98 | 10.16 | 85% |
| **Rural Total** | |  | **38.14** | **26.78** | **70%** |
| **Urban** | **RECPDCL** | JAMMU | 35.08 | 28.53 | 81% |
| KASHMIR | 25.97 | 25.96 | 100% |
| LADAKH$$ | 2.75 | 2.67 | 97% |
| **Urban Total** | |  | **63.80** | **57.16** | **90%** |
| **New Technology** | **PGCIL$** | J&K | 0.00 | 0.00 | 0% |
| LADAKH | 0.00 | 0.00 | 0% |
| **RECPDCL** | JAMMU | 6.29 | 6.29 | 100% |
| KASHMIR | 6.29 | 6.29 | 100% |
| **New Technology Total** | |  | **12.58** | **12.58** | **100%** |
| **Grand Total** |  |  | **114.52** | **96.52** | **84.3%** |

***a. $ Corresponds to Smart Grid Project worth Rs 140.5 Crore which has been dropped.***

***b. $$ Corresponds to Meter Test Lab worth Rs 2.43 Crore which has been surrendered.***

* **For additional works and re-appropriation from PMDP-urban meters and savings of IPDS**,

PIA-wise details of funds sanctioned and released (Rs in crore):

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Table-8: Financial progress of additional projects** | | | | | | | | |
| **Work Package** | **Area** | **PIA** | **Eligible cost \*** | **Eligible Central share** | **Central Released** | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| Additional | Rural | JPDCL | 175.41 | 145.83 | 0 | 0 | 29.58 | 0 |
| KPDCL | 135.04 | 112.27 | 0 | 0 | 22.77 | 0 |
| PGCIL | 204.52 | 170.03 | 0 | 0 | 34.49 | 0 |
| **Rural Total** | | **514.97** | **428.12** | **0** | **0** | **86.84** | **0** |
| Urban | JPDCL | 85.24 | 76.72 | 0 | 0 | 8.52 | 0 |
| KPDCL | 51.09 | 45.98 | 0 | 0 | 5.11 | 0 |
| RECPDCL | 289.97 | 260.97 | 0 | 0 | 29 | 0 |
| **Urban Total** | | **426.31** | **383.67** | **0** | **0** | **42.63** | **0** |
| **Additional Total** | | | **941.27** | **811.79** | **0** | **0** | **129.48** | **0** |
| Re-appropriation | New Technolgy | RECPDCL | 61.16 | 55.04 | 0 | 0 | 6.12 | 0 |
| Re-appropriation- IPDS | RECPDCL | 118.84 | 106.96 | 0 | 0 | 11.88 | 0 |
| **Grand Total (Including Ongoing+ Additional+ Re- appropriation)** | | | **Eligible cost \*** | **Eligible Central share** | **Central Released by MoP** | **Central share received by PIA** | **Eligible State Share** | **State Released** |
| **3267.39** | **2839.93** | **1447.6** | **1349.59** | **427.46** | **299.82** |

***\* eligible cost is the minimum of Sanctioned and (Surveyed & Approved Cost)***

* In addition, Details regarding release of the PIA charges is as below:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table-9: Details of PIA charges released** | | | | | |
| **Work Package** | **Area** | **PIA** | **PIA Charges** | | |
| **Sanctioned** | **Eligible** | **Released** |
| Ongoing | Rural | PGCIL | 16.38 | 13.34 | 9.92\* |
| Urban | RECPDCL | 37.64 | 37.64 | 27.74 |
| New Technology | PGCIL | 8.29 | 0.00 | 0.00 |
| RECPDCL | 7.43 | 7.42 | 0.00 |
| **Ongoing Total** | | | **69.74** | **58.40** | **37.66** |
| Additional | Rural | PGCIL | 12.07 | 12.07 | 0.00 |
| Urban | RECPDCL | 17.11 | 17.11 | 0.00 |
| **Additional Total** | | | **29.17** | **29.17** | **0.00** |
| Re-appropriation- IPDS and PMDP(U) | New Technology | RECPDCL | 3.62 | 3.62 | 0.00 |
| **Grand Total** | | | **102.54** | **91.20** | **37.66** |

***Note: \* Recently, Rs. 9.92 cr was released by MoP on 30.04.2022 as PIA charges to PGCIL towards ongoing Rural distribution projects***

* Also, Details regarding release of the PMA charges is as below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Table-10: Details of PMA charges released** | | | | | | |
| **Work Package** | **Area** | **PIA** | **PMA** | **PMA Charges** | | |
| **Sanctioned** | **Eligible** | **Released** |
| Ongoing | Rural | JPDCL | RECPDCL | 2.02 | 1.94 | 1.25 |
| KPDCL | RECPDCL | 1.69 | 1.65 | 0.58 |
| LPDD | RECPDCL | 0.05 | 0.05 | 0.00 |
| PGCIL | RECPDCL | 1.39 | 1.13 | 0.86 |
| **Rural Total** | | | **5.15** | **4.76** | **2.69** |
| Urban | JPDCL | RECPDCL | 0.86 | 0.84 | 0.06 |
| JPDCL/KPDCL\* |  | 0.19 | 0.19 | 0.00 |
| KPDCL | RECPDCL | 1.14 | 1.12 | 0.16 |
| LPDD | Wapcos | 0.01 | 0.00 | 0.00 |
| RECPDCL\* |  | 3.19 | 3.19 | 0.00 |
| **Urban Total** | | | **5.39** | **5.34** | **0.22** |
| New Technology | PGCIL | RECPDCL | 0.70 | 0.00 | 0.00 |
| RECPDCL\* |  | 0.63 | 0.63 | 0.00 |
| **New Technology Total** | | | **1.33** | **0.63** | **0.00** |
| **Ongoing Total** | | | | **11.87** | **10.73** | **2.90** |
| Additional | Rural | JPDCL | RECPDCL | 0.94 | 0.88 | 0.00 |
| KPDCL | RECPDCL | 0.68 | 0.68 | 0.00 |
| PGCIL | RECPDCL | 1.02 | 1.02 | 0.00 |
| **Rural Total** | | | **2.64** | **2.57** | **0.00** |
| Urban | JPDCL | RECPDCL | 0.43 | 0.43 | 0.00 |
| KPDCL | RECPDCL | 0.26 | 0.25 | 0.00 |
| RECPDCL\* |  | 1.45 | 1.45 | 0.00 |
| **Urban Total** | | | **2.13** | **2.13** | **0.00** |
| **Additional Total** | | | | **4.77** | **4.70** | **0.00** |
| Re-appropriation-PMDP(U) | New Technology | RECPDCL\* |  | 0.31 | 0.31 | 0.00 |
| Re-appropriation- IPDS | RECPDCL\* |  | 0.00 | 0.00 | 0.00 |
| **Grand Total** | | |  | **16.94** | **15.74** | **2.90** |

\*PMA is yet to be decided.

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

**Smart metering status in J&K: Status of 1.15 Lakh Smart Meters in UT of J&K as on 09.05.2022**

**Table-11**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Town Name** | **Nos. of meters sanctioned/ Awarded** | **Nos. of meters installed** | **Nos. of meter charged** | **Nos. of meters communicating** | **Re-connection rate** | **Disconnection rate** |
| ***a*** | ***b*** | ***c*** | ***d*** | ***e (w.r.t. 'd')*** | ***f*** | ***g*** |
| **Jammu** | 57,750 | 44,230 | 32,118 | 29,545 | -- | -- |
| **Srinagar** | 57,750 | 19,614 | 15,377 | 9,539 | -- | -- |
| **Total** | **1,15,500** | **63,844** | **47,495** | **39,084** | -- | - |

**Status of 6 Lakh Smart Meters in UT of J&K as on 08.04.2022**

1. **The RfP for 6.0 Lacs smart Metering has been issued and opened on 16.03.2022.**
2. **PoC was scheduled on 08.04.2022.**
3. **The technical evaluation completed on 11.04.2022.**
4. **Financial bid was completed on 13.04.2022.**

**Annexure-1**

**Out of all awarded 194 [=199-5(dropped projects)] Ongoing Projects, 159 are completed, 35 are in advance stages of completion. Details of the same is given below: -**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region** | **PIA** | **Sub-Project** | | **% Physical Progress** | **Date of Completion** | |
| **Awarded** | **Completed** | **Scheduled** | **Likely** |
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | 7 | 0 | 73% | Mar’22 | Sept’22 |
| PGCIL | 3 | 3 | 100% | Mar’22 | Comp |
| KASHMIR | KPDCL | 6 | 0 | 62% | Mar’22 | Sept’22 |
| PGCIL | 3 | 3 | 100% | Mar’22 | Comp |
| LADAKH | PGCIL | 2 | 1 | 62% | Nov-21 | Nov’22 |
| Urban | JAMMU | JPDCL | 4 | 0 | 56% | Dec’21 | Sept’22 |
| RECPDCL | 1 | 0 | 76% | Dec’21 | June’22 |
| KASHMIR | KPDCL | 3 | 2 | 90% | Dec’21 | June’22 |
| RECPDCL | 3 | 1 | 74% | Dec’21 | June’22 |
| LADAKH | RECPDCL | 1 | 0 | 49% | Dec’21 | June’22 |
| **Replacement of Barbed Wire** | Rural  Part B | JAMMU | JPDCL | 37 | 37 | 100% | Completed |  |
| KASHMIR | KPDCL | 46 | 46 | 100% | Completed |  |
| LADAKH | LPDD | 4 | 4 | 100% | Completed |  |
| **Under Ground Cabling** | JAMMU | JPDCL | 1 | 1 | 100% | Completed |  |
| KASHMIR | KPDCL | 1 | 1 | 100% | Completed |  |
| **Sub-Station in Industrial**  **Area** | JAMMU | JPDCL | 16 | 15 | 99% | Mar’22 | Jul’22 |
| KASHMIR | KPDCL | 4 | 1 | 86% | Mar’22 | June’22 |
| **Shrine Works** | JAMMU | JPDCL | 12 | 10 | 88% | Mar’22 | June’22 |
| KASHMIR | KPDCL | 10 | 7 | 92% | Mar’22 | June’22 |
| LADAKH | LPDD | 27 | 27 | 100% | Completed |  |
| **Meter Testing Lab** | Urban | J&K | JPDCL/ KPDCL | 1 | 0 | 0% |  |  |
| **Smart Metering** | New Technology | JAMMU | RECPDCL | 1 | 0 | 77% | Mar’22 | June’22 |
| KASHMIR | RECPDCL | 1 | 0 | 34% | Mar’22 | June’22 |
| **Grand Total** | | | | **194** | **159** |  |  |  |

|  |  |  |
| --- | --- | --- |
| **Increase upto 3%.** | **Increase more than 3%.** | **Red text- No change** |

**Annexure-2**

**Out of 40 Additional Projects**, all the sub-projects have been awarded. Details are given as below: -

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Des.** | **Area** | **Region** | **PIA** | **Sub-Projects** | | **% Physical Progress** | **Remarks** | **Date of Completion** |
| **Sanctioned** | **Awarded** |
| Distribution Strengthening | Rural | JAMMU | JPDCL | 7 | 7 | 0% | Pre-construction activities in progress | Dec’22 |
| PGCIL | 3 | 3 | 0% | Dec’22 |
| KASHMIR | KPDCL | 6 | 6 | 0% | Dec’22 |
| PGCIL | 3 | 3 | 0% | Dec’22 |
| LADAKH | PGCIL | 2 | 2 | 0% | Dec’22 |
| Urban | JAMMU | JPDCL | 4 | 4 | 0% | Dec’22 |
| RECPDCL | 1 | 1 | 0% | Dec’22 |
| KASHMIR | KPDCL | 3 | 3 | 0% | Dec’22 |
| RECPDCL | 3 | 3 | 0% | Dec’22 |
| LADAKH | RECPDCL | 1 | 1 | 0% | Dec’22 |
| SS@IA | Rural Part B | JAMMU | JPDCL | 3 | 3 | 0% | Dec’22 |
| KASHMIR | KPDCL | 2 | 2 | 0% | Dec’22 |
| UGC | JAMMU | JPDCL | 1 | 1 | 0% | Dec’22 |
| KASHMIR | KPDCL | 1 | 1 | 0% | Dec’22 |
| **Additional Total** | | | | **40** | **40** |  |  |  |

**Note:**

Pre- construction key activity status for the 40 additional sub-projects is as below:

1. **Site/Route survey of work:** For 12 sub-projects, it has been completed and for 20 projects, it is under progress. For rest of the sub-projects, the site/ survey work is yet to be started.
2. **Survey approval:** Partial approval for survey has been done for most of the projects, for 2 sub- projects it is yet to be started.
3. **Land acquisition:** Land acquisition has been done for 9 sub- projects. For most of the projects, it is yet to be started.

**Annexure-3**

**PIA-wise Reasons for delay/Issues are provided in table below: -**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Description** | **Area** | **Region** | **PIA** | **Issues/ Reasons for delay** |
|
| **Distribution Strengthening** | Rural | JAMMU | JPDCL | * 33 kV Lines: Due to non-availability of shutdowns (completion by Mar'22). * DTs, 11 kV & LT Lines: Slow pace of work of execution by M/s Shalakha Infratech Pvt.Ltd in Doda & Kishtwar districts. (same shall be completed by Sept'22) |
| PGCIL | * All works completed. * **Additional projects land acquisition issue:** Land allotted for only 1(Numai) out of 3 new sub-station |
| KASHMIR | KPDCL | * 33/11kV Substation: - Delay in acquisition of land (out of balance 6 substation, 5 were to be completed by March-22, and 1 substation is to completed by September-22. * 33 kV Lines: unavailability of shutdowns in winter. * Poor progress of work by M/s Shalaka Infra. To be completed by September-22. |
| PGCIL | * All works completed. * **Additional projects land acquisition issue:** Land allotted for only 3 (Aripal, Charipora & Noorpura) out of 4 new sub-stations |
| LADAKH | PGCIL | * Works under progress in 4 villages since last week of Apr’22 (after commencement of working season). * Wild life clearance received for 4 nos villages in last week of Apr’22. HT Cable laying of 14 km approx. has been recommended by Wild life in Leh district. Detailed engineering and feasibility of laying cable is being examined. The cable laying activity being new item may be difficult to implement at this stage. |
| **Distribution Strengthening** | Urban | JAMMU | JPDCL | * 33/11 kV S/s: Delay in land allotment. * 33 kV Lines: Due to restricted availability of shutdowns * Non Availability of Centre Share 3rd Tranche |
| RECPDCL | * 33 kV Line : Shutdown related issue and RoW issues * 11 kV Line: Limited Hours shutdown and RoW issues. |
| KASHMIR | KPDCL | * Delay in allotment of land at one receiving station in Budgam due to litigation which finally got dismissed in Aug-21 post which work was started. |
| RECPDCL | * 33/11 kV S/s: Delay in allotment of Land * 33 kV Line Shutdown related issue * DTR: RoW issues * HT Line & LT Line: Shutdowns and RoW issues |
| LADAKH | RECPDCL | * 66/11 kV S/s and 66 kv line: limited working season. |
| **SS @ IA** | Rural Part B | KASHMIR | KPDCL | * Delay due to allotment of land by Industrial department within Industrial estates, Covid Restrictions and lock downs resulting in de-mobilization by contractors. |
| **Shrine Works** | Rural Part B | JAMMU | JPDCL | * Delay on the part of TKC due to some payment issue. |
| KASHMIR | KPDCL | * RoW issues expected to be resolved shortly. |

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*