

CHAPTER 7

Financial Status of H.E. Projects 12th Plan and Beyond

Rs. Lakhs

Sl. No.	Name of project (State)	Capacity (MW)	Benefits (MW)	Sancd. Cost (PL)	Latest/ Ant. Cost (PL)	Total Expend. upto Mar,12	Total Expend. upto Mar,13	Total Expend. upto Mar,14	Total Expend. upto Mar,15	Expend. During 2015-16 (Upto)
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Commissioned during 12th Plan

Central Sector

1	Uri-II (NHPC) J&K	4x60	240	172479 (02/2005)	230565	169359	192807	209681 (Dec-13)		
2	Chamera-III (NHPC) H.P.	3x77	231	140563 (02/2005)	208401	179593	184224 (Jun-12)			
3	Chutak J&K	4x11	44	62126 (12/05)	91325	73193	77532 (Jan-13)			
4	Teesta Low Dam - III (NHPC) W.B.	4x33	132	76892 (12/02)	162800	146753	168698	170639 (Apr-13)		
5	Nimoo Bazgo J&K	3x15	45	61101 (12/05)	93610 (03/2011)	72494	84091	88385 (Oct-13)		
6	Parbati -III(NHPC) H.P.	4x130	520	230456 (05/2005)	271600	176029	207796	234946		
7	Ram Pur (SJVN) H.P.	6x68.67	412.00	204703	328828	165973	238013	312329	333791 (Dec-14)	
8	Kol Dam (NTPC) H.P.	4x200	800	452715 (12/2001)	722000	427000	493700	587800	654400	

Sub-total: Central Sector

2424.00

State Sector

9	Bhawani Kattalai Barrage - II T.N.	2x15	30	9915 (1995)	49746	46583	47706	49340 (Sep-13)		
10	Bhawani Kattalai Barrage - III T.N.	2x15	30	9975 (1999)	49320	36852	37987	41364 (Sep-13)		
11	Myntdu, Meghalaya	2x42+1x42	42	36308 (1999)	117313 (2010)	96800 (Jun-11)				
12	Baglihar-II J&K	3x150	450	311319	311319	19172				
13	Lower Jurala Telangana	6x40	80	90834 (05/07)	196914	88600	110952	133289	157282	8599 (Aug-15)

Sub-total: State Sector

632

Private Sector

14	Budhil H.P.	2x35	70	41880	-					
15	Chujachen Sikkim	2x49.5	99	44876	104450	96620	119126 (02/2013)			
16	Shrinagar Uttarakhand	4x82.5	330	169912 (08/07)	206900	332801			508800 (Jan-15)	
17	Jerethang Loop Sikkim	2x48	96	54315	54315					

Sub-total: Private Sector

595

Total: Commnd. 12th Plan (upto Dec-15)

3651.00

iii) Under Execution for benefits during 12th Plan and beyond

Central Sector

1	Kishanganga (NHPC) J&K	3x110	330	364204 (09/07)	549772 (09/07)	140313	218417	327946	391295	43820 (Dec-15)
2	Parbati -II(NHPC) H.P.	4x200	800.00	391959 (12/2001)	781868 (03/2015)	336307	385420	438357	495004	41761 (Dec-15)
3	Tehri PSS (THDC), Uttarakhand	4x250	1000.00	165760 (12/05)	297886 (04/10)	32076	46642	69234	118043	36510 (Dec-15)
4	Tapovan Vishnugad (NTPC) Uttarakhand	4x130	520.00	297848 (03/2004)	384630 (01/2014)	145700	181300	207800	241700	18900 (Oct-15)
5	Lata Tapovan(NTPC) Uttarakhand	3x57	171.00	152700 (07/2012)	152700 (07/2012)	3600	9700	13800	13900	300 (Oct-15)
6	Vishnugad Pipalkoti (THDC) Uttarakhand	4x111	444.00	249158 (3/08)	249158 (3/08)	29892	34298	47931	59244	18268 (Dec-15)
7	Teesta Low Dam-IV(NHPC) W.B.	4x40	160.00	106138 (3/05)	192915	110500	131417	148050	172470	21300 (Dec-15)
8	Subansiri Lower (NHPC) Ar. Pradesh/Assam	8x250	2000.00	628533 (12/2002)	1806389 (04/15)	560594	620348	678258	757863	35625 (Dec-15)
9	Kameng (NEEPCO) Ar. Pradesh	4x150	600.00	249690 (03/04)	608584 (03/2015)	180028	221594	284668	376255	54053 (Dec-15)
10	Pare (NEEPCO) Ar. Pr.	2x55	110.00	57399 (06/07)	122627 (12/14)	31059	51754	81178	99440	15116 (Dec-15)
11	Tuirial (NEEPCO) Mizoram	2x30	60.00	36872 (06/97)	138171	30115	40134	57322	80074	12926 (Dec-15)
12	Ramam-III (NTPC) West Bengal	3x40	120.00	138184	138184				10800	13300 (Oct-15)

Sub Total: Central Sector

6315

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Rs. Lakhs

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State Sector										
13	Polavaram (PPA) Andhra Pradesh	12x80	960.00	1601045 (02/09)	1601045 (02/09)			506738	550686	185720 (Aug-15)
14	Shahpurkandi Punjab	3x33+3x33+1x8	206	228581	228581		29934	32773 (Aug-13)	51350 (Apr-15)	3375 (Sep-15)
15	Uhl-III H.P.	3x33.33	100	43156 (09/02)	94084 (03/08)	75474	88149	100470	112830	6340 (Nov-15)
16	Sawara Kuddu H.P.	3x37	111	55853 (03/03)	118190	66018	81355	95909	102255	4972 (Nov-15)
17	Kashang -I H.P.	1x65	65	47802 (03/08)	47802 (03/08)	45964	60874	73655	84344	7415 (Nov-15)
18	Kashang -II & III H.P.	2x65	130	60178	60178					
19	Sainj H.P.	2x50	100	78456	78456	27279	45048	65619	83946	9216 (Nov-15)
20	Shontong Karcham H.P.	3x150	450	280783	331635		17889	22904	27093	17272 (Nov-15)
21	Koyna Left bank PSS Maharashtra	2x40	80	22640	37978	8480	11667	12893	13160	
22	Nagarjuna Sagar T Pool A.P.	2x25	50	46463 (2002)	95867	46362	53462	58995	87260	3950 (Aug-15)
23	Lower Jurala Telangana	6x40	160	90834 (05/07)	196914	88600	110952	133289	157282	12973 (Dec-15)
24	Pulichintala Telangana	4x30	120	38000 (2006-07)	56349	17446	21791	24094	37426	3071 (Dec-15)
25	Pallivasal Kerala	2x30	60	22200 (2004)	28469 (2007)	14641	15854	17368	17877	75 (May-15)
26	Thottiyar Kerala	1x30 + 1x10	40	13679 (2007)	15002	291	1624	3205	4618	452 (Sep-15)
27	New Umtru Meghalaya+B87	2x20	40	22640	46127	11287	16723	19667	25591	4606 (Dec-15)
28	Vyasi Uttarakhand	2x60	120	93623 (2010-02)	93623				8764	10741 (Sep-15)
Sub-total: State Sector			2792							
Private Sector										
29	Ratle J&K	4x205 + 1x30	850	551702	551702	12412	37380			
30	Sorang H.P.	2x50	100	58600 (2006)	58600 (2006)					
31	Tidong-I H.P.	2x50	100	54315 (08/05)	54315 (08/05)	22600	25089	27989 (May-13)		
32	Tangu Romai- I H.P.	2x22	44.00	25500 (2006)	25500 (2006)	4137	17900			
33	Bajoli Holi H.P.	3x60	180.00	169693	169693		11200		38830 (Dec-14)	
34	Chanju-I H.P.	3x12	36.00	29509	29509	4594	15239	19466	32828	6457 (Dec-15)
35	Phata Byung Uttarakhand	2x38	76	52000 (2007)	52000 (2007)	36498	48696	51824 (Jun-13)		
36	Singoli Bhatwari Uttarakhand	3x33	99	66647 (2008)	66647 (2008)	35100	48578	63513	73742	6595 (Sep-15)
37	Maheshwar M.P.	10x40	400	156927 (96-97)	679300	291770			313500	
38	Teesta St. III Sikkim	6x200	1200	570555	1138200	547543	685478 (01/2013)	821968	916170	78600 (Aug-15)
39	Teesta St. VI Sikkim	4x125	500	328308	540000	208625	239950		270376	9178 (Jun-15)
40	Rangit-IV Sikkim	3x40	120	72616	72616	37636	41653	56320 (Sep-13)		
41	Bhasmey Sikkim	2x25.5	51	40850	40850	16090	16240 (Apr-12)			
42	Tashiding Sikkim	2x48.5	97	46595.00	46595					
43	Dikchu Sikkim	3x32	96	63957	63957	9938 (Nov-11)				
44	Rangit- II Sikkim	2x33	66	49800	49800					
45	Rongnichu Sikkim	2x48	96	49132	49132					
46	Panan Sikkim	4x75	300	183305	183305	10462	11731	12740	14135	1065 (Jun-15)
47	Gongri Ar. Pradesh	2x72	144	143627	143627		29021	42687	5400	

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