

CENTRAL ELECTRICITY AUTHORITY



**OPERATION PERFORMANCE OF GENERATING STATIONS
IN THE COUNTRY DURING THE YEAR 2011-12**

An Overview



**GRID OPERATION & DISTRIBUTION WING
OPERATION PERFORMANCE MONITORING DIVISION
NEW DELHI
APRIL, 2012**

**OPERATION PERFORMANCE OF GENERATING STATIONS
IN THE COUNTRY DURING THE YEAR 2011-12**

An Overview

Table of Contents

Highlights	1
1. Generation Targets for the year 2011-12	1
2. Actual Generation during the Year 2011-12 (Provisional)	1
3. Growth Rate.....	4
4. Performance of Thermal Units	6
4.1. Fuel wise Break up	6
4.2. National average PLF	7
4.3. Number of stations operating above 90% PLF	8
4.4. Operating Availability of thermal stations.....	9
4.5. Maximum PLF	9
5. Gas Based Generation	9
6. Performance of Nuclear Units	11
7. Performance of Hydro Stations.....	11
8. Performance of Central Sector utilities	13
9. Analysis of the shortfall	14

ANNEXES

- Annex - I Quarterly Sector Wise and Category Wise Targets & Actual Generation in the Country During the Year 2011-12
- Annex - II Region Wise and Category Wise Targets & Actual Generation in the Country During the Year 2011-12
- Annex -III Quarterly Sector Wise and Category Wise Growth in Power Generation during the Year 2011-12
- Annex -IV Region Wise and Category Wise Growth in Power Generation during the Year 2011-12
- Annex -V List of Thermal Power Stations (Coal / Lignite) which achieved PLF above national average PLF of 73.29 % during the year 2011-12
- Annex -VI Plant load factor of thermal units commissioned during XI Plan (2007-08 to 2011-12)
- Annex -VII List of Coal based Thermal Power Stations which achieved PLF above 90% during the year 2011-12
- Annex - VIII Generation at gas based power plants
- Annex -IX Variations in the energy content of reservoirs during 2011-12
- Annex -X Generation performance of various sectors during the year 2011-12
- Annex -XI Shortfall in generation due to delay in commissioning during 2011-12
- Annex -XII Shortfall in energy generation vis-à-vis targets from existing thermal station (exceeding 100 MU) during the year 2011-12

**OPERATION PERFORMANCE OF GENERATING
PLANTS
IN THE COUNTRY DURING THE YEAR 2011-12**

HIGHLIGHTS

OPERATION PERFORMANCE OF GENERATING STATIONS IN THE COUNTRY DURING THE YEAR 2011-12

Highlights

Electric Energy Generation Target for the year 2011-12	855.0 BU
Actual Electric Energy Generation during the year	876.4 BU
Growth in generation during 2011-12	8.05 %

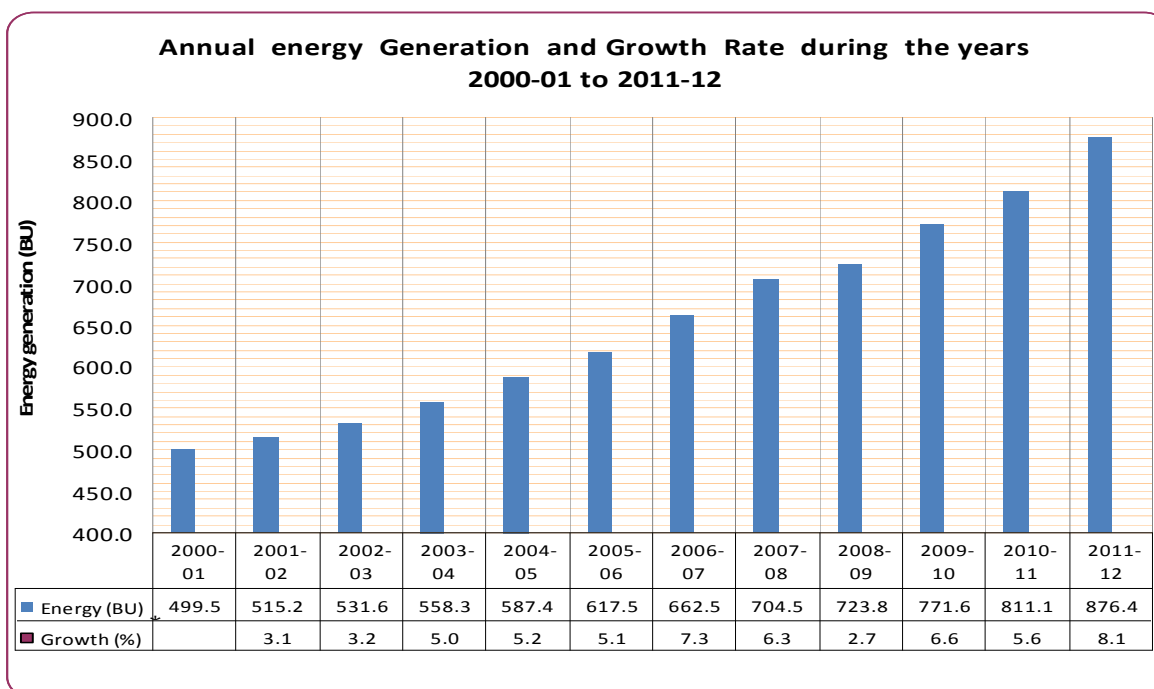
The details of generation and growth rates are given below.

Table 1: Annual Electric Energy Generation Targets and Achievement

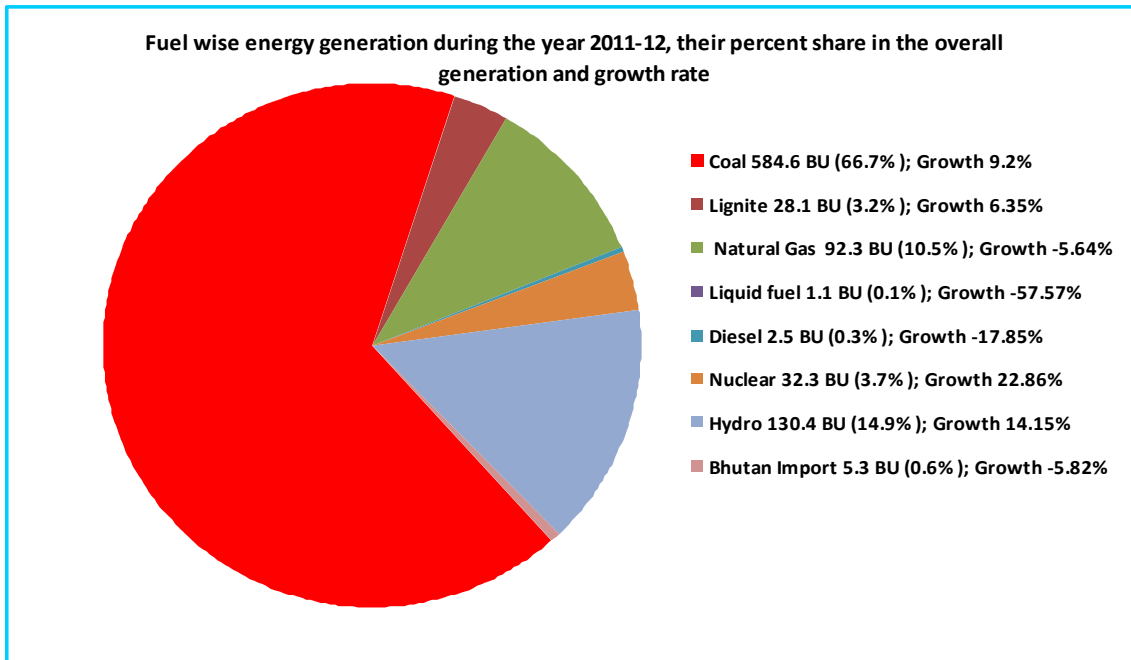
Category	Target 2011-12 (BU)	Actual 2011-12* (BU)	% of Target	Actual Last Year 2010-11 (BU)	Growth (%)
Thermal	712.2	708.5	99.47	665.0	6.53
Nuclear	25.1	32.3	128.41	26.3	22.86
Hydro	112.1	130.4	116.40	114.3	14.15
Bhutan Import	5.6	5.3	94.60	5.6	-5.82
Total	855.0	876.4	102.51	811.14	8.05

* Generation excludes generation from plants up to 25 MW Capacity.

- The year wise energy generation and annual growth rates during the period 2001-02 to 2011-12 are presented below:



The fuel wise annual energy generation during the year 2011-12, their percent share in total generation and growth rates achieved are presented in the figure below.



The highlights/ achievements of operation performance of generating stations in the country during the year 2011-12 (last year of the XI plan) are as under.

- Gross annual generation of the country has crossed the 875 BU mark (876.4 BU).
- The annual growth in the energy generation during the year has been 8.05%, which is the highest during the decade.
- The nuclear generation during the year achieved a remarkable growth rate of 22.86% due to improved availability of nuclear fuel to the nuclear plants.
- The generation from hydro based plants also improved with a growth rate of 14.15 % due to good monsoon.
- The total thermal generation has achieved a growth rate of 6.53 %.The electricity generation during the financial year 2011-12 from coal based thermal power stations has been 584.59 BU with a growth rate of 9.20 %.against 4.0 % over same period last year. The annual electricity generation target of 577.76 BU for the coal based plants was also achieved on 28th March, 2012. The annual achievement was 101.18 % of the annual target.
- An all time high monthly electricity generation - Gross monthly generation figure has crossed the 75 BU mark (77.1 BU) during March'12. Earlier the highest monthly generation was achieved during March, 2011 (75.53 BU).
- An all time high daily generation - Gross daily generation figure has crossed the 2.5 BU mark (2.574 BU) achieved on 29th March, 2012.

- Availability and quality of coal & availability of gas for power sector continued to be critical input for thermal generation growth. The coal stock of 32 TPS remained critical (less than 7days) on the last day of March'2012.
- The average PLF of thermal power projects (Coal/Lignite) reduced to 73.29 %, as compared to 75.08 % in the previous year.
- 55 numbers of stations with an aggregate installed capacity of 57282.5 MW achieved PLF more than national average PLF of 73.29 %.
- 15 numbers of thermal power stations with an aggregate installed capacity of 20420 MW operated above 90% PLF.
- Growth of thermal generation was mainly restricted due to coal shortages, receipt of poor quality/ wet coal and low schedule from beneficiaries and also increased hydro generation on revival of good monsoon & increased nuclear generation due to better availability of nuclear fuel.
- Operational availability of thermal stations has marginally reduced to 82.5 % from 84.2 % achieved during the previous year.
- In view of improved generation by Nuclear and Hydro power stations, the requirement for costly power from some of the coal based station, gas, liquid fuel and DG sets reduced. Thus low schedules for gas based generation coupled with the problem of gas supply shortages to various gas based stations, the gas based generation had a negative growth rate.
- The Compound annual growth rate (CAGR) of electricity generation during the XI plan has been 5.76% against 5.16% achieved during the X plan.
- The annual growth in the energy generation during the year has been 8.1 % highest during the decade. The CAGR of 5.76 % achieved during XI plan was also higher than the CAGR of 5.16 % achieved during X plan.

**OPERATION PERFORMANCE OF GENERATING PLANTS
IN THE COUNTRY DURING THE YEAR 2011-12**

AN OVERVIEW

OPERATION PERFORMANCE OF GENERATING PLANTS IN THE COUNTRY DURING THE YEAR 2011-12

An Overview

1. Electric Energy Generation Targets

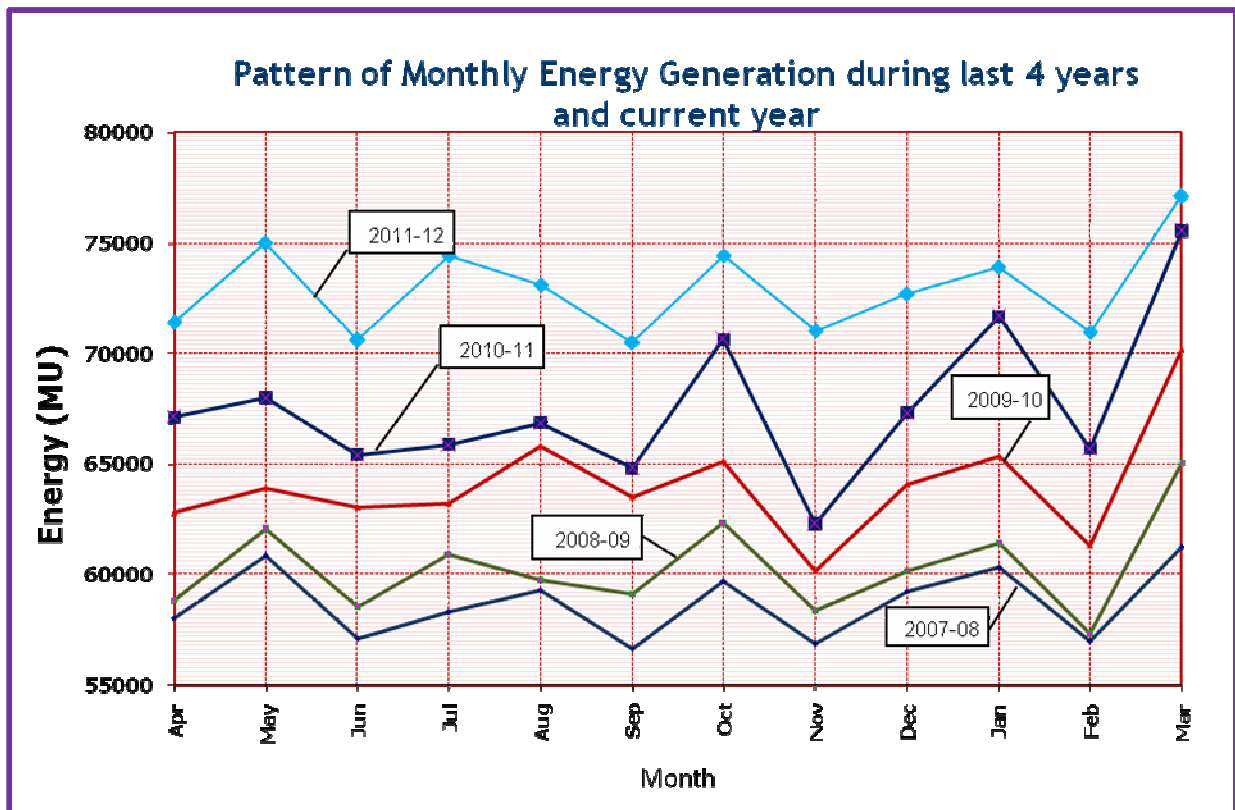
The target for annual electric energy generation in the country for the year 2011-12 was fixed at 855.0 BU comprising as under.

Category	Target	
	BU	%
Thermal	712.2	83.30
Nuclear	25.1	2.94
Hydro	112.1	13.11
Bhutan Import	5.6	0.65
Total	855.0	100.00

Capacity addition programme of **17601 MW** was considered for the year 2011-12 at the time of finalization of the above energy generation targets.

2. Actual Generation during the Year 2011-12 (Provisional)

The annual energy generation achieved during the year 2011-12 has been 876.4 BU (provisional) representing 102.5 % of the target generation of 855.0 BU. The pattern of monthly energy generation in the country during the last 5 years is shown below:



A comparison of the generation with reference to targets is given in the table below:

Category	Target (BU)	Actual (BU)	% of Target
Thermal	712.2	708.5	99.47
Nuclear	25.1	32.3	128.41
Hydro	112.1	130.4	116.40
Bhutan Import	5.6	5.3	94.60
Total	855.0	876.4	102.51

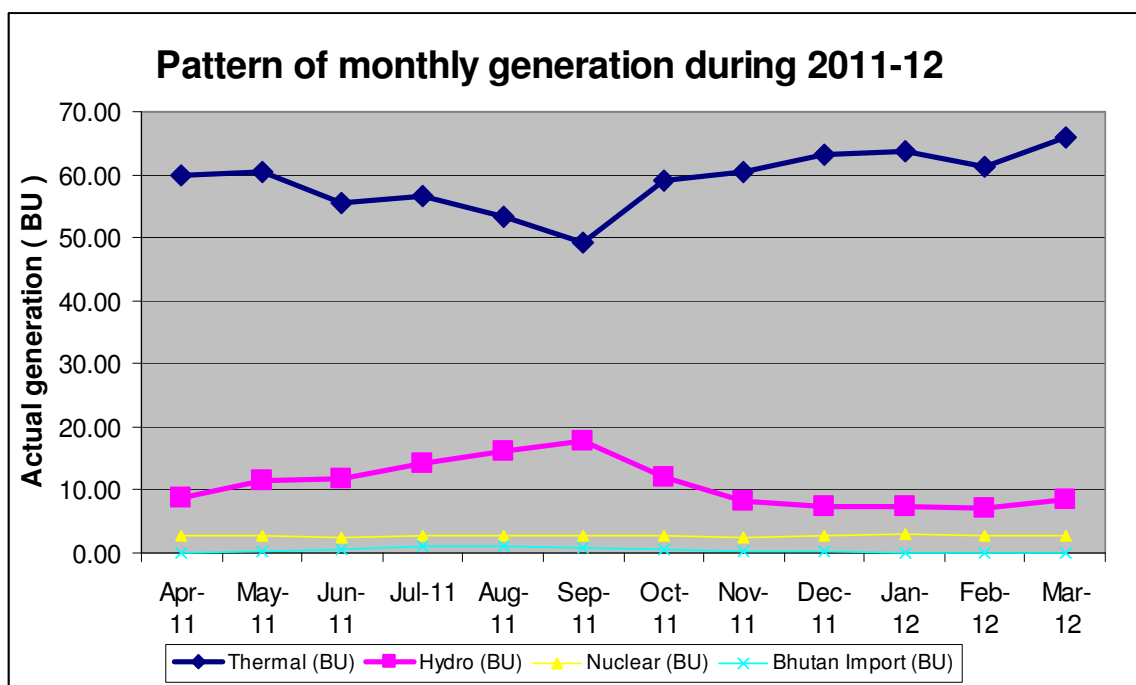
While the nuclear and hydro generation exceeded their respective targets, the thermal generation was marginally lower than its target. Reasons for the lower thermal generation are discussed in Para 10.

The month wise energy generation targets vis-à-vis actual generation from Thermal, Nuclear & hydro stations and imports from Bhutan were as shown below:

Month	Target (BU)	Thermal (BU)	Hydro (BU)	Nuclear (BU)	Bhutan Import (BU)	Total Actual (BU)	Actual as % of target
Apr-11	67.95	59.82	8.84	2.66	0.11	71.43	105.11
May-11	72.04	60.50	11.48	2.73	0.30	75.01	104.12
Jun-11	69.26	55.59	11.89	2.50	0.62	70.60	101.94
Jul-11	71.96	56.52	14.15	2.72	1.04	74.43	103.43
Aug-11	72.76	53.35	16.00	2.72	1.02	73.10	100.47
Sep-11	71.24	49.17	17.74	2.68	0.90	70.50	98.96
Oct-11	72.91	59.14	11.96	2.72	0.62	74.43	102.10
Nov-11	69.67	60.31	8.19	2.46	0.28	71.23	102.24
Dec-11	71.24	63.21	7.30	2.63	0.16	73.30	102.89
Jan-12	73.38	63.68	7.26	2.90	0.09	73.93	100.75
Feb-12	68.54	61.37	7.23	2.71	0.06	71.37	104.13
Mar-12	74.05	65.79	8.39	2.84	0.08	77.10	104.12
Total	855.00	708.45	130.43	32.27	5.28	876.43	102.51

The total monthly generation varied in the range of 70.5 BU (during the month of September'11) to the maximum value of 77.1 BU (achieved during the month of March'12). Reasons for lower generation during the month of September'11 were mainly due to reduced domestic and agriculture load on account of good monsoon and pleasant season leading to low demand during the month. The thermal generation had a lower peak during the month of September'11 due to higher hydro generation on account of increased inflows.

The month wise pattern of energy generation from Thermal, Nuclear & Hydro stations and imports from Bhutan are shown graphically below:



The Quarter-wise energy generation targets vis-à-vis actual generation from Thermal, Nuclear & hydro stations and imports from Bhutan were as shown below:

Particulars	Item	2011-12				Yearly Total
		Qtr.1	Qtr.2	Qtr.3	Qtr.4	
Thermal	Programme (BU)	175.89	168.43	180.05	187.87	712.23
	Achievement (BU)	175.91	159.05	182.66	190.83	708.45
	% Achievement	100.01	94.43	101.45	101.58	99.47
Nuclear	Programme (BU)	6.40	6.33	6.22	6.18	25.13
	Achievement (BU)	7.89	8.12	7.80	8.46	32.27
	% Achievement	123.23	128.34	125.39	136.89	128.41
Hydro	Programme (BU)	25.91	38.15	26.30	21.69	112.05
	Achievement (BU)	32.20	47.90	27.45	22.89	130.43
	% Achievement	124.28	125.55	104.38	105.49	116.40
Bhutan Import	Programme (BU)	1.05	3.06	1.25	0.23	5.59
	Achievement (BU)	1.03	2.96	1.06	0.23	5.28
	% Achievement	97.96	96.89	84.98	101.19	94.60
Total	Programme (BU)	209.25	215.96	213.82	215.97	855.00
	Achievement (BU)	217.04	218.02	218.97	222.41	876.44
	% Achievement	103.72	100.96	102.41	102.98	102.51

The Quarter-wise details of targets and actual generation in different sectors and categories is given in Annex-I.

The actual generation achieved in various regions of the country with reference to target is given in the table below:

Region	Target (BU)	Actual (BU)	% of Target
Northern	235.99	253.33	107.35
Western	271.15	280.76	103.55
Southern	193.38	199.04	102.93
Eastern	140.35	129.70	92.41
North -Eastern	8.54	8.31	97.34
Bhutan Import	5.59	5.28	94.60
Total (All India)	855.00	876.44	102.51

The generation in all the regions except Eastern and North -Eastern Region were above their respective targets. In the Northern region actual generation exceeded the target by 7.35%. As may be observed from there, the shortfall has been largest in case of Eastern Region. Main reasons for lower generation in the Eastern Region were on account of shortfall in generation with respect to their respective targets by Bokaro TPS (0.2 BU), Kodarama TPS (0.8 BU) and Mejia TPS (1.2 BU) of DVC, Farrakka TPS (2.8 BU), Talcher STPS (1.2 BU), Kahalgaon TPS (3.2 BU), Muzaffpur (0.3 BU). Reasons for short fall in generation with respect to their respective targets was mainly due to shortage of coal, delay in commissioning/ stabilization of new units and increased outages. The region wise and category wise targets and actual generation is given in **Annex-II**.

3. Growth Rate

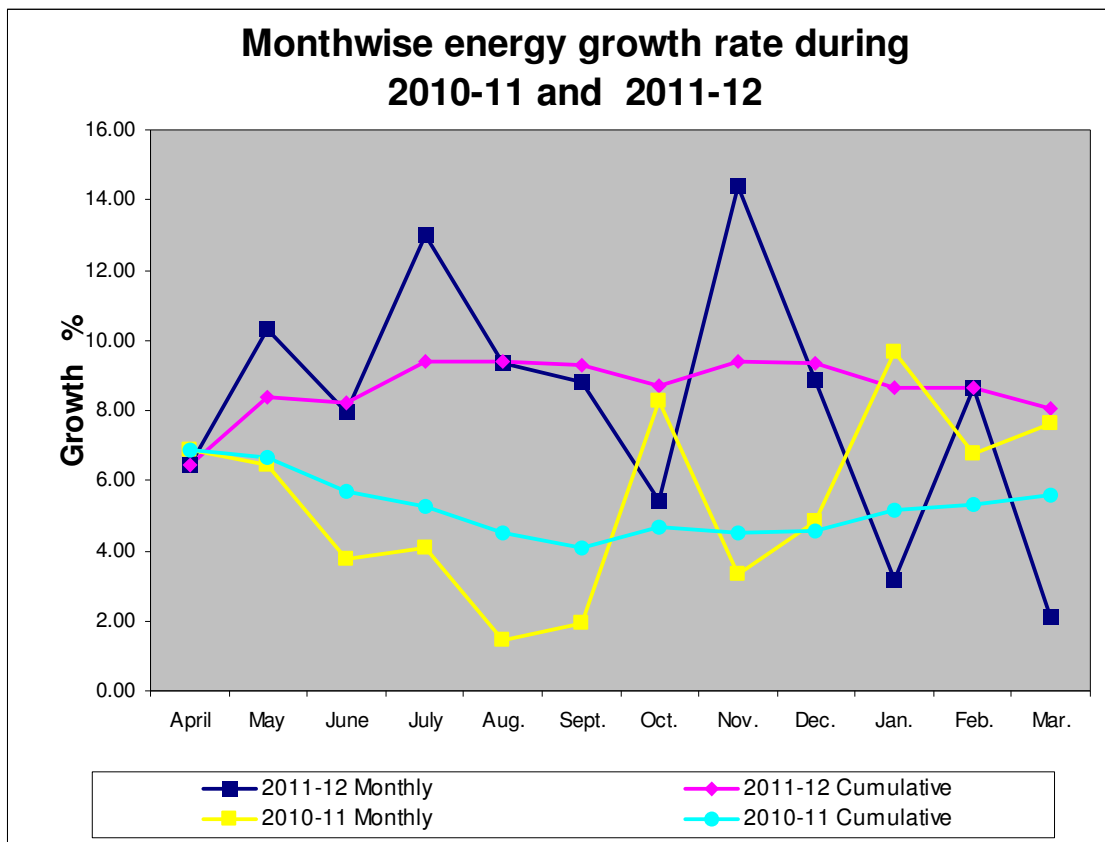
The growth rate of energy generation in the country since 2001-02 is given below:

Plan	Financial year	Generation (BU)	Annual Growth (%)	CAGR (%)
IX Plan	2001-02	515.3	3.1	
X Plan	2002-03	531.6	3.2	5.16
	2003-04	558.3	5.0	
	2004-05	587.4	5.2	
	2005-06	617.5	5.1	
	2006-07	662.5	7.3	
XI Plan	2007-08	704.5	6.3	5.76
	2008-09	723.8	2.7	

Plan	Financial year	Generation (BU)	Annual Growth (%)	CAGR (%)
	2009-10	771.2	6.6	
	2010-11	811.1	5.6	
	2011-12	876.4	8.1	

Note: Generation excludes generation from plants up to 25 MW Capacity from 1st April 2010 onwards.

The variations in the monthly and cumulative growth rates achieved in energy generation during the year 2011-12 and 2010-11 are presented in the figure below:



The Quarter-wise growth rate of energy generation from Thermal, Nuclear & Hydro stations and imports from Bhutan were as shown below:

Particulars	Item	2011-12				Yearly Total
		Qtr.1	Qtr.2	Qtr.3	Qtr.4	
Thermal	2011-12	175.91	159.05	182.66	190.83	708.45
	2010-11	166.49	151.23	167.14	180.15	665.01
	% Growth rate	5.66	5.16	9.29	5.93	6.53
Nuclear	2011-12	7.89	8.12	7.80	8.46	32.27
	2010-11	5.25	5.63	6.97	8.41	26.27
	% Growth rate	50.27	44.34	11.79	0.55	22.86
Hydro	2011-12	32.20	47.90	27.45	22.89	130.43
	2010-11	27.72	37.60	24.85	24.09	114.26

Particulars	Item	2011-12				
		Qtr.1	Qtr.2	Qtr.3	Qtr.4	Yearly Total
	% Growth rate	16.16	27.38	10.47	-4.99	14.16
Bhutan Import	2011-12	1.03	2.96	1.06	0.23	5.28
	2010-11	1.05	3.06	1.25	0.25	5.61
	% Growth rate	-2.07	-3.08	-14.98	-9.22	-5.82
Total	2011-12	217.04	218.02	218.97	222.41	876.44
	2010-11	200.52	197.52	200.21	212.90	811.14
	% Growth rate	8.24	10.38	9.37	4.46	8.05

The Quarter-wise detail of growth rate of energy generation in different sectors and categories is given in **Annex-III**.

Region wise and category wise growth in power generation during the Year 2011-12 is given at **Annex-IV**. The Region-wise growth rate was as under:

Region	Actual 2011-12 (BU)	Last Year 2010-11 (BU)	Growth Rate (%)
Northern	253.33	230.57	9.87
Western	280.76	262.05	7.14
Southern	199.05	183.84	8.27
Eastern	129.70	120.73	7.43
North -Eastern	8.31	8.34	-0.33
Bhutan Import	5.28	5.61	-5.82
Total (All India)	876.43	811.14	8.05

4. Performance of Thermal Units

4.1. Fuel wise Break up

Although the coal based generation has exceeded its yearly generation target set for the year 2011-12 by 6.83 BU (1.18%), however there was a shortfall of 3.78 BU (0.53%) in thermal generation. In view of improved generation by Nuclear and Hydro power stations the requirement for costly power from coal based TPS, gas, liquid fuel and DG sets reduced. Thus low schedules for gas based generation coupled with the problem of gas supply shortages to various gas based stations, the gas based generation had a negative growth.

The details of fuel-wise break-up of thermal generating units during the year 2011-12 are given below:

Particulars	Targets (BU)	Actual Generation	Actual Generat	Growth	PLF (%)
-------------	--------------	-------------------	----------------	--------	---------

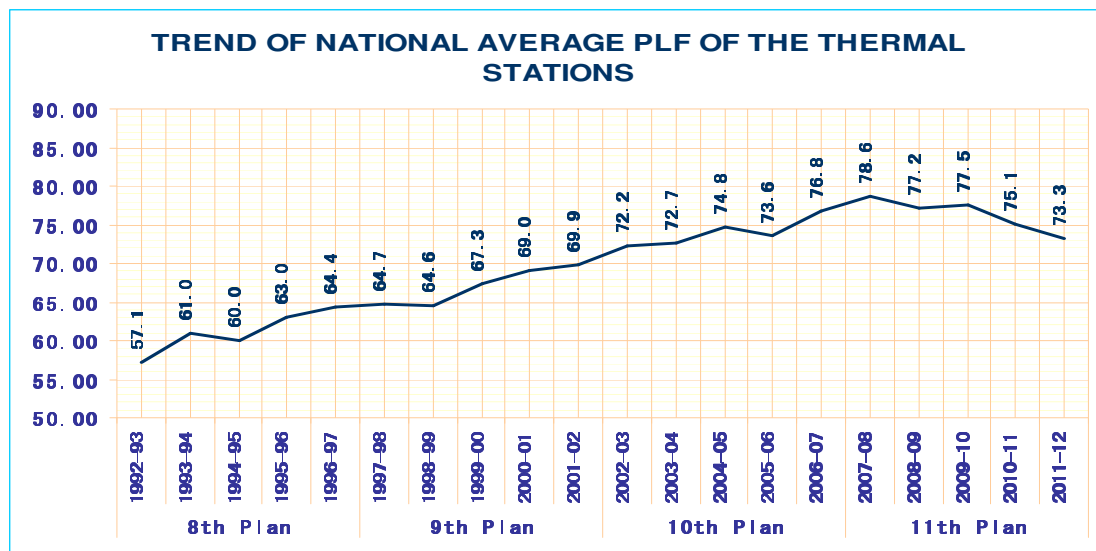
					2011-12	2010-11
Coal	577.76	584.59	535.34	9.20	73.46	75.25
Lignite	28.26	28.09	26.42	6.35	70.89	73.82
Gas Turbine (gas)	99.97	92.26	97.77	-5.64		
Gas Turbine (liquid fuel)	2.79	1.05	2.49	-57.57	59.91	66.15
Diesel	3.45	2.46	2.99	-17.85		
Total (Thermal)	712.23	708.45	665.01	6.53	73.29	74.97

The analysis of the shortfall in Thermal generation has been presented in Para 9.

4.2. National average PLF

The average Plant Load Factor (PLF) achieved during the year was 73.29 % as compared to 75.08 % in the previous year. 55 numbers of Plants with an aggregate installed capacity of 57282.5 MW achieved PLF greater than the national average PLF. List of these stations is given at Annex-V.

The trend of national average PLF of the thermal stations since 1992-93 onwards is represented in the graph below:



Main reasons of reduction in Plant load factor of coal/lignite based thermal power stations during 2011-12 were as under:

- During the financial year 2011-12, capacity addition of 20501 MW was achieved out of which 19079 MW capacity additions were by Coal/Lignite based plants. Many of the newly commissioned units commissioned during the XI plan could not generate on account of various problems such as Coal shortages, transmission constraints etc faced by these units. Some new units of IPPs were although commissioned and were declared for commercial operation, could not even achieve the current year's national

average PLF of 73.29% on account of inherent stabilization problems. The PLF achieved by new coal/ lignite based units, commissioned during the XI plan, along with the main reasons of having low PLF are given at **Annex-VI**.

- The generation loss reported so far due to coal supply shortages during 2011-12 has also increased to 8.82 BU from 7.3 BU for the same period last year.
- The generation loss due to poor/wet coal has so far been reported as 5.94 BU during 2011-12.
- The generation loss of 1.17 BU has so far been reported due to transmission constraints.
- Loss of generation of about 9.68 BU due to low schedule from beneficiaries during the period April'11- March'12 has been reported so far.

4.3. Number of stations operating above 90% PLF

During the year only 15 numbers of thermal power stations with an aggregate installed capacity of 20420 MW operated above 90% PLF as compared to 19 stations with an aggregate installed capacity of 21995 MW of stations during previous year. The no of units operated above 90% PLF has reduced due to above mentioned reasons for low PLF along with higher availability from hydro and nuclear generation. List of the coal based stations operated above 90% PLF is given at **Annex-VII**. Number of coal/lignite based thermal power stations operated above 90% PLF during last 6 years is given below:

Year	No. of Station	Corresponding Installed Capacity (MW)
2006-07	16	14370
2007-08	22	24013
2008-09	18	20590
2009-10	21	25238
2010-11	19	21995
2011-12	15	20420

4.4. Operating Availability of thermal stations

During the year 2011-12, operational availability of thermal stations has reduced to 82.5 % as compared to 84.2 % during the previous year. It was mainly due to

- increased forced outages of thermal units,
- unscheduled / extended planned maintenance of some of the thermal units ,
- forced shut down of some thermal units due to coal shortages and receipt of poor quality / wet coal ,
- and shut down of some thermal units due to receipt of lower schedule from the beneficiary states,

The operating availability of thermal plants during the last five years is given below:

Year	Planned Maintenance (%)	Forced Outage (%)	Operational Availability (%)
2007-08	7.5	7.7	84.8
2008-09	5.7	9.3	85.1
2009-10	6.1	8.9	85.1
2010-11	5.8	10.0	84.2
2011-12*	5.2	12.3	82.5

*tentative

4.5. Maximum PLF

During the year 2011-12, Dahanu TPS (500 MW) of M/s Reliance Energy Limited recorded a PLF of **101.34 %**.

5. Gas Based Generation

During the year 2011-12 the gas & liquid fuel based energy generation suffered from the problem of lower system demand mainly on account of sudden drop in the domestic & agricultural demands due to better availability of water, better weather conditions & increased thermal, hydro and nuclear generations coupled with problems of shortage in supply of gas. Being comparatively costly power, gas stations were forced to shut down/ backed down GTs due to receipt of lower schedule from the beneficiary states As a result, the growth rate of gas based generation fallen sharply throughout the year. The PLF of gas based plants also fell considerably from 67.16 % (achieved in April'2011) to merely 51.87 % during the month of February 12.

Comparison of month wise energy generation of gas based plants in the country and their average PLF during the year 2011-12 with the energy generation and PLF% during the corresponding months in the year 2010-11 and month wise growth rate has been given in the table below :

Month	2011-12			2010-11			Growth (%)
	IC (MW)	Generation* (BU)	PLF (%)	IC (MW)	Generation* (BU)	PLF (%)	
Apr	17652	8.54	67.16	17001	9.46	77.29	-9.77
May	17652	8.31	63.30	17001	9.17	72.52	-9.34
Jun	17652	7.94	62.46	17001	8.48	69.29	-6.39
Jul	17652	7.97	60.71	17299	8.17	63.5	-2.41
Aug	17652	7.72	58.78	17320	8.15	63.24	-5.27
Sep	17688	7.38	57.93	17320	7.66	61.43	-3.69
Oct	17688	8.57	65.12	17320	9.06	70.33	-5.40
Nov	17688	7.87	61.82	17570	7.43	58.7	5.96
Dec	17688	8.00	60.82	17330	8.38	65	-4.49
Jan	17688	7.28	55.31	17402	8.49	65.55	-14.26
Feb	18039	6.51	51.87	17402	7.42	63.45	-12.23
Mar	18039	7.22	53.77	17652	8.38	63.81	-13.88
Annual		93.31	59.91		100.26	66.15	-6.93

* Generation excludes generation from plants up to 25 MW Capacity.

There was a shortage in availability of gas. This resulted in loss of generation of power. In case of gas based power stations having provision for the use of alternate fuels, such as naphtha, HSD, generation was augmented by use of such fuels. On account of the prevailing high cost of liquid fuels resulting in high cost of generation, the actual generation using these fuels was, however, dependent upon the requirement/acceptance by the beneficiaries. Loss of generation due to shortage in availability of gas as reported to CEA and based on possible operation of power plants at 90% PLF were as under:

S. No.	Year	Generation Loss during the year (BUs)	
		As reported to CEA by Gas Based Power Stations	Based on possible operation of gas power plants at 90% PLF
1	2004-05	7.03	23.71
2	2005-06	7.69	23.88
3	2006-07	8.06	26.33
4	2007-08	9.34	31.17
5	2008-09	11.99	33.71
6	2009-10	3.24	25.02
7	2010-11	6.39	28.27
8	2011-12	9.52	36.71

The generation from gas based power Plants which have been allocated gas from the KG D-6 basin as also other gas/liquid fuel based plants (not serviced by KG D6 basin) has separately been given at **Annex - VIII**.

6. Performance of Nuclear Units

Nuclear generation registered a remarkable growth during the year 2011-12 mainly due to improved nuclear fuel conditions. Average PLF of 76.86 % in the year 2011-12 achieved by the nuclear plants is highest among last 7 years as detailed below:

Year	Targets (BU)	Actual Generation (BU)	Achievement %	Growth	PLF (%)
2005-06	16.80	17.24	102.62	4.78	63.20
2006-07	18.41	18.61	101.09	7.95	57.50
2007-08	22.71	16.78	73.89	-9.83	46.40
2008-09	19.00	14.71	77.42	-12.34	40.80
2009-10	19.00	18.64	98.11	26.72	51.10
2010-11	22.00	26.27	119.39	40.94	65.40
2011-12	25.13	32.27	128.41	22.86	76.86

Kakrapar APS (440 MW) achieved highest PLF of 97.97% with a growth rate of 162 % during 2011-12.

7. Performance of Hydro Stations

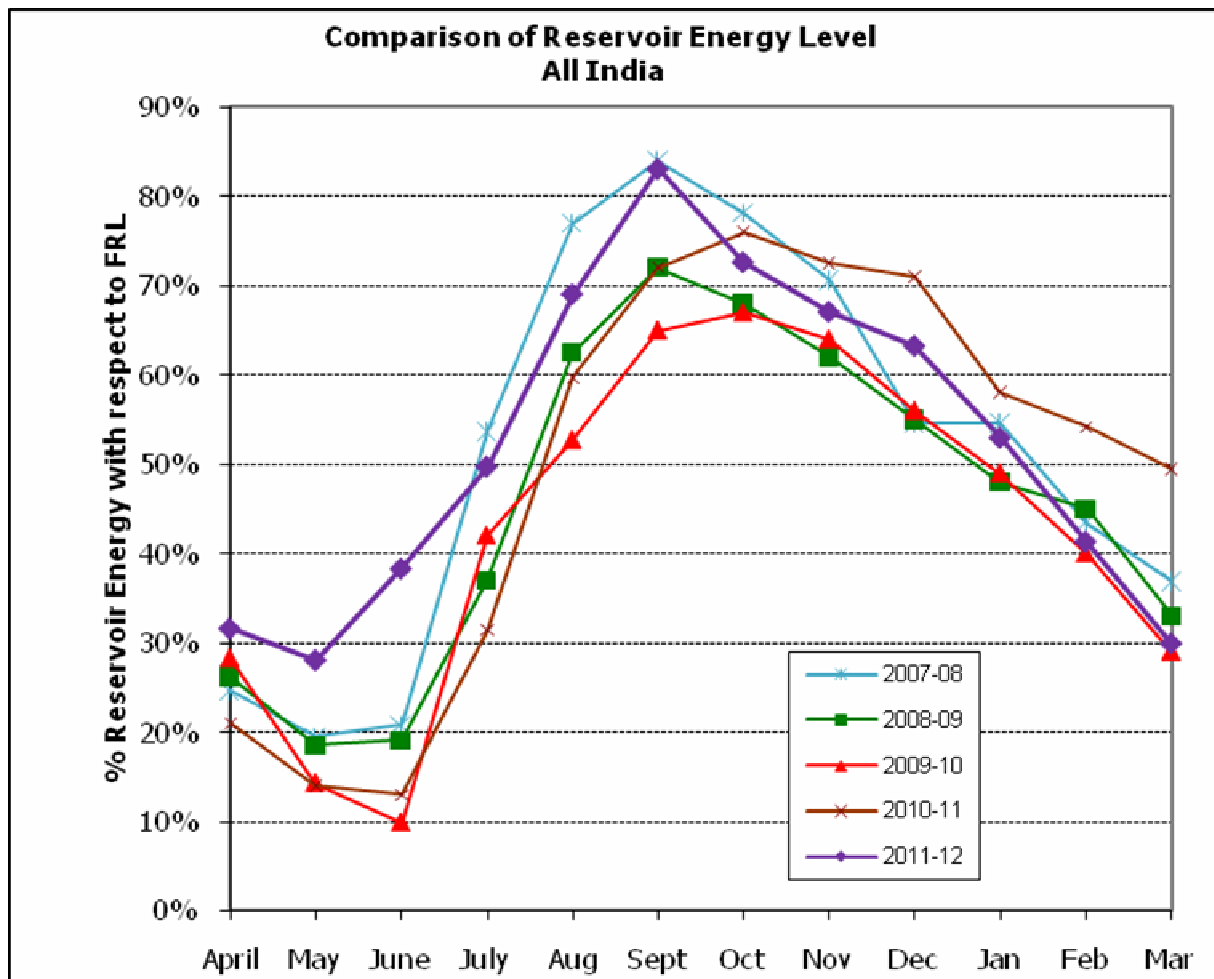
The hydro generation during the financial year 2011-12 has been 130.43 BU with a double digit growth rate of 14.15% over same period last year. Last year, the corresponding growth rate was 9.97 %. The annual electricity generation target of 112.05 BU from hydro plants for the financial year 2011-12 was achieved on 21st January, 2012 mainly on account of increased inflow. The yearly achievement has been 116.40 % of the yearly target. During the year 2011-12, the hydroelectric energy generation in the country also improved considerably on account of good monsoon for second consecutive year leading to improved inflows.

Region wise details are given below :-

Region	Hydro generation performance during 2011-12	
	% of Programme	% of last year's actual
Northern	120.15	115.04
Western	131.35	128.11
Southern	110.21	110.13
Eastern	102.78	106.52
North Eastern	91.35	96.85
Total (All India)	116.4	114.15

The storage position of the 31 major reservoirs in the country is monitored in CEA. These reservoirs feed hydroelectric stations having total installed generating capacity of 18,273MW which constitute about 49 % of the hydro capacity and 44.2 % in terms of their share in annual hydroelectric energy generation in the country. The

month wise (on the last day of the month) storage position of these reservoirs during 2011 -12 as compared to that obtained during the previous four years is shown graphically below.



The region-wise storage positions of energy content as on 31.03.2012 along with the comparison of the same with the last four years is given at **Annex-IX**. The total energy content of 31 reservoirs at 10.09 BU on 31st March'12 is about 40 % lower than the energy content of 16.74 BU on the same day last year.

The reservoirs positions in the five Regions of the country are summarized below:

Region	No. of schemes	Installed Capacity (MW)	Design Energy (BU)	Energy Content at FRL (BU)	Energy Content on 31.03.2012		Energy Content Last Year on same day		% variation with reference to last year on same day
					(BU)	% of Energy at FRL	(BU)	% of Energy at FRL	
Northern	7	3,991	12.54	6.01	1.48	25%	3.87	64%	-62%
Western	6	4,980	13.91	8.42	2.96	35%	3.85	46%	-23%
Southern	12	7,201	20.43	15.81	4.94	31%	6.80	43%	-27%
Eastern	5	2,012	5.68	3.30	0.47	14%	2.16	66%	-78%
North Eastern	1	90	0.45	0.25	0.25	100%	0.06	25%	308%
All India	31	18,273	53.01	33.79	10.09	30%	16.74	50%	-40%

8. Performance of Central Sector utilities

Thermal

The Central Sector Utilities have generated 281.1 BU from their thermal stations against the target of 279.6 BU representing achievement of 100.55 %. The performance of the various Central Sector Utilities in the thermal power generation is given below:

Organization	Target (BU)	Actual Generation (BU)	Achievement (%)	Reasons for low generation
APCPL	2.196	2.422	110.27	
DVC	21.493	19.523	90.84	Delay in stabilization of units, shortage of coal, increased forced outages
K.B.U.N.L	0.500	0.207	41.48	One unit is under R&M and other forced out due to coal feeding problem, financial constraints.
NEEPCO.	2.336	2.431	104.08	
NLC	17.906	18.762	104.78	
NSPCL	2.840	3.978	140.07	
NTPC Ltd.	222.813	222.061	99.66	Shortage of coal at Kahalgaon.
RGPPL	9.477	11.725	123.72	
Central Sector- (thermal)	279.561	281.109	100.55	

Hydro

In case of hydro, the total Central Sector Utilities generation is 50.6 BU against the target of 42.8 BU representing an achievement of 118.4 %. The performance of the various Central Sector Utilities in hydro power generation is given below:

Organization	Target (BU)	Actual Generation (BU)	Achievement (%)
BBMB	10.023	12.455	124.27
DVC	0.125	0.296	236.78
NEEPCO.	2.627	2.378	90.52
NHDC	3.165	4.661	147.28
NHPC	17.104	18.658	109.09
SJVNL	6.500	7.610	117.08
THDC	3.235	4.589	141.87
Central Sector- (hydro)	42.779	50.648	118.40

The generation performance of utilities in the central sector, private sector and state sector is given in Annex-X.

9. Analysis of the shortfall in thermal generation

The total generation during the year 2011-12 has achieved a growth rate of 8.05 %, it exceeded target by 21.43 BU (2.51%). Although the thermal generation fell short by 3.7BU (0.53%), the nuclear and hydro generation exceeded their targets by 7.2 BU (28.41%) and 18.3 BU (16.40%) respectively. Gas based thermal generation alone suffered a shortfall of about 7.7BU.

Loss of generation due to delay in commissioning/stabilization of some new thermal units during the year 2011-12 was 11.05 BU (details given at Annex-XI). However this loss was offset up to some extent (13.83 BU) by some of the newly commissioned units which achieved higher generation with respect to targets set for them (details given at Annex-XI).

A statement indicating the thermal generating stations suffering shortfall in generation exceeding 100 MU along with the reasons thereof is attached at Annex-XII.

Loss of generation in due to various reasons is represented in following tabular form:

Sl. No.	Category	Energy (BU)
Shortfall in Generation - Reasons		
1	Loss of generation due to shortage of coal (information received so far)	8.82
2	Loss of generation due to poor quality coal (information received so far)	5.94
3	Loss of generation due to backing down/shut down of units on account of low schedule from beneficiary states	9.68
4	Loss of generation due to backing down/shut down of units on account of transmission constraints	1.17
5	Loss of generation on account of gas shortage (as reported by utilities)	9.52
Total Loss of thermal generation on a/c of above reasons		35.13

ANNEXES

Quarterly (Sector wise and Fuel wise) Generation vis-à-vis Targets during 2011-12

A. Sector wise

Particulars	Item	Qtr.1	Qtr.2	Qtr.3	Qtr.4	I to II Qtr	I to III qtr	Yearly Total
Central	Programme (BU)	87.11	88.76	84.64	86.96	175.87	260.51	347.47
	Achievement (BU)	90.91	93.25	88.01	91.86	184.16	272.17	364.03
	% Achievement	104.37	105.05	103.98	105.63	104.71	104.48	104.77
State	Programme (BU)	87.75	88.24	91.76	92.02	175.99	267.74	359.76
	Achievement (BU)	90.90	87.89	94.40	94.38	178.79	273.19	367.57
	% Achievement	103.59	99.61	102.88	102.57	101.60	102.04	102.17
Private IPPs	Programme (BU)	26.21	28.76	29.44	30.18	54.98	84.42	114.60
	Achievement (BU)	26.98	26.94	28.41	29.56	53.92	82.33	111.89
	% Achievement	102.94	93.66	96.49	97.95	98.08	97.53	97.64
Private Utilities	Programme (BU)	7.13	7.14	6.73	6.58	14.27	21.00	27.59
	Achievement (BU)	7.21	6.98	7.09	6.37	14.19	21.28	27.66
	% Achievement	101.06	97.82	105.35	96.84	99.44	101.33	100.26
Import from Bhutan	Programme (BU)	1.05	3.06	1.25	0.23	4.11	5.36	5.59
	Achievement (BU)	1.03	2.96	1.06	0.23	3.99	5.06	5.28
	% Achievement	97.96	96.89	84.98	101.19	97.17	94.32	94.60
Total	Programme (BU)	209.25	215.96	213.82	215.97	425.21	639.03	855.00
	Achievement (BU)	217.04	218.02	218.97	222.41	435.06	654.03	876.44
	% Achievement	103.72	100.96	102.41	102.98	102.32	102.35	102.51

B. Fuel wise (Thermal)

Particulars	Item	Qtr.1	Qtr.2	Qtr.3	Qtr.4	I to II Qtr	I to III qtr	Yearly Total
Coal	Programme (BU)	142.35	135.94	146.87	152.59	278.30	425.17	577.76
	Achievement (BU)	143.44	129.51	151.02	160.61	272.96	423.98	584.58
	% Achievement	100.76	95.27	102.82	105.25	98.08	99.72	101.18
Lignite	Programme (BU)	7.28	6.42	6.65	7.91	13.70	20.35	28.26
	Achievement (BU)	6.96	6.06	6.51	8.56	13.02	19.53	28.09
	% Achievement	95.54	94.45	97.95	108.23	95.03	95.98	99.41
Gas Turbine	Programme (BU)	24.59	24.62	25.00	25.77	49.21	74.21	99.97
	Achievement (BU)	24.22	22.99	24.26	20.79	47.21	71.47	92.26
	% Achievement	98.49	93.41	97.04	80.68	95.95	96.32	92.29
Gas Turbine (Liquid)	Programme (BU)	0.77	0.64	0.66	0.73	1.41	2.07	2.80
	Achievement (BU)	0.57	0.08	0.19	0.22	0.65	0.83	1.05
	% Achievement	73.37	12.16	28.36	30.49	45.78	40.22	37.69
Multifuel	Programme (BU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Achievement (BU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Achievement							
Diesel	Programme (BU)	0.89	0.82	0.87	0.88	1.70	2.57	3.45
	Achievement (BU)	0.73	0.40	0.68	0.66	1.13	1.80	2.46
	% Achievement	81.82	49.04	78.31	74.54	66.13	70.24	71.34
Total (Thermal)	Programme (BU)	175.89	168.43	180.05	187.87	344.31	524.36	712.23
	Achievement (BU)	175.91	159.05	182.66	190.83	334.96	517.62	708.45
	% Achievement	100.01	94.43	101.45	101.58	97.28	98.71	99.47

Annex-II

**Region Wise and Category Wise Targets & Actual Generation in the Country
During the Year 2011-12**

Region/ Category	Target (MU)	Actual (MU)	% of Target
NORTHERN REGION			
Thermal	173757.00	178163.31	102.54
Nuclear	8760.00	10917.42	124.63
Hydro	53474.07	64247.50	120.15
Total	235991.07	253328.23	107.35
WESTERN REGION			
Thermal	246627.00	247901.32	100.52
Nuclear	9874.00	13625.52	137.99
Hydro	14644.91	19236.78	131.35
Total	271145.91	280763.62	103.55
SOUTHERN REGION			
Thermal	156395.00	157711.63	100.84
Nuclear	6496.00	7726.83	118.95
Hydro	30493.04	33606.14	110.21
Total	193384.04	199044.60	102.93
EASTERN REGION			
Thermal	131047.00	120136.15	91.67
Hydro	9305.99	9565.00	102.78
Total	140352.99	129701.15	92.41
NORTH EASTERN REGION			
Thermal	4408.00	4538.63	102.96
Hydro	4131.99	3774.52	91.35
Total	8539.99	8313.15	97.34
BHUTAN IMPORT	5586.00	5284.27	94.6
ALL INDIA REGION			
Thermal	712234.00	708450.93	99.47
Nuclear	25130.00	32269.77	128.41
Hydro	112050.00	130429.69	116.4
Bhutan Import	5586.00	5284.27	94.6
Total	855000.00	876434.66	102.51

Annex-III

Quarterly Growth rate during 2011-12 with respect to same period previous year

A. Sector wise

Particulars	Item	Qtr.1	Qtr.2	Qtr.3	Qtr.4	I to II Qtr	I to III qtr	Yearly Total
Central	2011-12	90.91	93.25	88.01	91.86	184.16	272.17	364.03
	2010-11	86.57	87.67	83.95	87.90	174.24	258.19	346.09
	% Growth rate	5.01	6.37	4.84	4.50	5.69	5.41	5.18
State	2011-12	90.90	87.89	94.40	94.38	178.79	273.19	367.57
	2010-11	84.13	78.50	86.42	94.25	162.63	249.05	343.30
	% Growth rate	8.05	11.96	9.23	0.14	9.94	9.69	7.07
Private IPPs	2011-12	26.98	26.94	28.41	29.56	53.92	82.33	111.89
	2010-11	20.95	21.15	21.97	24.38	42.10	64.07	88.45
	% Growth rate	28.81	27.39	29.29	21.25	28.10	28.51	26.51
Private Utilities	2011-12	7.21	6.98	7.09	6.37	14.19	21.28	27.66
	2010-11	7.82	7.15	6.61	6.12	14.96	21.58	27.69
	% Growth rate	-7.81	-2.28	7.24	4.24	-5.17	-1.37	-0.13
Import from Bhutan	2011-12	1.03	2.96	1.06	0.23	3.99	5.06	5.28
	2010-11	1.05	3.06	1.25	0.25	4.11	5.36	5.61
	% Growth rate	-2.07	-3.08	-14.98	-9.22	-2.82	-5.66	-5.82
Total	2011-12	217.04	218.02	218.97	222.41	435.06	654.03	876.44
	2010-11	200.52	197.52	200.21	212.90	398.04	598.24	811.14
	% Growth rate	8.24	10.38	9.37	4.46	9.30	9.33	8.05

B. Fuel wise (Thermal)

Particulars	Item	Qtr.1	Qtr.2	Qtr.3	Qtr.4	I to II Qtr	I to III qtr	Yearly Total
Coal	2011-12	143.44	129.51	151.02	160.61	272.96	423.98	584.58
	2010-11	131.47	120.59	135.92	147.36	252.06	387.98	535.34
	% Growth rate	9.11	7.40	11.11	8.99	8.29	9.28	9.20
Lignite	2011-12	6.96	6.06	6.51	8.56	13.02	19.53	28.09
	2010-11	6.96	6.08	5.81	7.57	13.04	18.85	26.42
	% Growth rate	-0.09	-0.28	12.19	13.11	-0.18	3.63	6.35
Gas Turbine	2011-12	24.22	22.99	24.26	20.79	47.21	71.47	92.26
	2010-11	26.30	23.57	24.35	23.55	49.87	74.22	97.77
	% Growth rate	-7.91	-2.44	-0.37	-11.75	-5.33	-3.70	-5.64
Gas Turbine (Liquid)	2011-12	0.57	0.08	0.19	0.22	0.65	0.83	1.05
	2010-11	0.82	0.41	0.52	0.73	1.23	1.75	2.48
	% Growth rate	-30.41	-81.38	-64.10	-69.71	-47.59	-52.50	-57.57
Multifuel	2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Growth rate							
Diesel	2011-12	0.73	0.40	0.68	0.66	1.13	1.80	2.46
	2010-11	0.94	0.59	0.54	0.93	1.53	2.07	2.99
	% Growth rate	-23.05	-31.87	26.35	-29.30	-26.43	-12.71	-17.85
Total (Thermal)	2011-12	175.91	159.05	182.66	190.83	334.96	517.62	708.45
	2010-11	166.49	151.23	167.14	180.15	317.72	484.86	665.01
	% Growth rate	5.66	5.16	9.29	5.93	5.42	6.76	6.53

Annex-IV

**Growth in Power Generation Region Wise and Category Wise during
the Year 2011-12**

Region/ Category	Generation 2011-12 (MU)	Generation Last Year	Growth (%)
NORTHERN REGION			
Thermal	178163.31	165125.75	7.90
Nuclear	10917.42	9591.01	13.83
Hydro	64247.50	55849.77	15.04
Total	253328.23	230566.53	9.87
WESTERN REGION			
Thermal	247901.32	236474.62	4.83
Nuclear	13625.52	10563.07	28.99
Hydro	19236.78	15015.73	28.11
Total	280763.62	262053.42	7.14
SOUTHERN REGION			
Thermal	157711.63	147214.58	7.13
Nuclear	7726.83	6112.32	26.41
Hydro	33606.14	30515.61	10.13
Total	199044.60	183842.51	8.27
EASTERN REGION			
Thermal	120136.15	111749.83	7.50
Hydro	9565.00	8979.16	6.52
Total	129701.15	120728.99	7.43
NORTH EASTERN REGION			
Thermal	4538.63	4443.35	2.14
Hydro	3774.52	3897.09	-3.15
Total	8313.15	8340.44	-0.33
BHUTAN IMPORT	5284.27	5610.90	-5.82
ALL INDIA REGION			
Thermal	708450.93	665008.13	6.53
Nuclear	32269.77	26266.40	22.86
Hydro	130429.69	114257.36	14.15
Bhutan Import	5284.27	5610.90	-5.82
All India (Total)	876434.66	811142.79	8.05

List of Thermal Power Stations (Coal / Lignite) which achieved PLF above National average PLF of 73.29 % during the year 2011-12.

S.No	Station	Capacity (MW)	PLF(%)
1	DAHANU TPS	500.00	101.34
2	OP JINDAL TPS	1000.00	97.75
3	TORANGALLU TPS(SBU-I)	260.00	96.06
4	GH TPS (LEH.MOH.)	920.00	94.31
5	SIPAT STPS	2320.00	93.93
6	RAMAGUNDEM STPS	2600.00	93.09
7	SIMHADRI	2000.00	92.78
8	METTUR TPS	840.00	92.77
9	KOTA TPS	1240.00	92.45
10	RIHAND STPS	2000.00	92.09
11	Dr. N.TATA RAO TPS	1760.00	91.57
12	BHILAI TPS	500.00	90.57
13	TALCHER (OLD) TPS	470.00	90.53
14	VINDHYACHAL STPS	3260.00	90.40
15	BUDGE BUDGE TPS	750.00	90.16
16	UNCHAHR TPS	1050.00	89.82
17	DADRI (NCTPP)	1820.00	88.89
18	SINGRAULI STPS	2000.00	88.70
19	TANDA TPS	440.00	88.08
20	RAYALASEEMA TPS	1050.00	87.99
21	SOUTHERN REPL. TPS	135.00	87.39
22	KORBA-WEST TPS	840.00	87.18
23	ROPAR TPS	1260.00	86.41
24	NEYVELI TPS-II	1470.00	85.87
25	TUTICORIN TPS	1050.00	85.57
26	SABARMATI (D-F STATIONS)	340.00	85.37
27	NORTH CHENNAI TPS	630.00	84.80
28	NEYVELI TPS(Z)	250.00	84.35
29	BAKRESWAR TPS	1050.00	83.71
30	KOTHAGUNDEM TPS (NEW)	1000.00	83.55
31	TALCHER STPS	3000.00	83.00
32	RAMAGUNDEM - B TPS	62.50	82.67
33	NEYVELI (EXT) TPS	420.00	82.47
34	PANIPAT TPS	1360.00	81.49

S.No	Station	Capacity (MW)	PLF(%)
35	ANPARA TPS	1630.00	81.48
36	KORBA-II	200.00	81.40
37	TITAGARH TPS	240.00	81.30
38	SURATGARH TPS	1500.00	80.86
39	KHAPARKHEDA TPS	1340.00	80.03
40	IB VALLEY TPS	420.00	79.95
41	TORANGALLU TPS(SBU-II)	600.00	79.80
42	WANAKBORI TPS	1470.00	79.37
43	KOTHAGUDEM TPS	720.00	79.01
44	KORBA STPS	2600.00	78.95
45	SAGARDIGHI TPS	600.00	77.43
46	KORBA-III	240.00	77.24
47	BADARPUR TPS	705.00	77.04
48	CHHABRA TPP	500.00	76.56
49	SABARMATI (C STATION)	60.00	76.49
50	JOJOBERA TPS	360.00	76.26
51	JSW RATNAGIRI TPP	1200.00	76.01
52	PATHADI TPP	600.00	75.93
53	NEYVELI TPS- I	600.00	75.64
54	ROSA TPP Ph-I	1200.00	75.37
55	UKAI TPS	850.00	75.06
Total		57282.50	

Plant load factor of thermal units commissioned during XI Plan (2007-08 to 2011-12)

Fin. Year	Sector	Utility	Station name	Unit No.	Date of commissioning	Date of stabilizatio n	capacity (MW)	PLF % during 2011-12	Resons for low PLF%	
2007-08	CENTRAL	DVC	MEJIA TPS	6	1-Oct-07	1-Apr-08	250	84.55		
		NTPC Ltd.	KAHALGAON TPS	6	16-Mar-08	1-Oct-08	500	56.47	Coal shortages	
			SIPAT STPS	4	27-May-07	1-Dec-07	500	101.21		
		CENTRAL Total					1250	80.74		
	PVT	JPL	OP JINDAL TPS	1	2-Sep-07	1-Apr-09	250	93.12		
			OP JINDAL TPS	2	6-Mar-08	1-Apr-09	250	101.23		
			OP JINDAL TPS	3	10-Feb-08	1-Apr-09	250	96.58		
		PVT Total					750	96.98		
	STATE	APGENCO	RAYALASEEMA TPS	4	20-Nov-07	1-Jun-08	210	90.41		
			CSPGCL	DSPM TPS	2	11-Dec-07	1-Jul-08	250	58.79	Forced outage (generator transformer burnt) from 21.06.2011 to 12.10. 2011. Subsequently unit operating with lower capacity GT.
			DPL	D.P.L. TPS	7	24-Nov-07	1-Jun-08	300	31.18	Turbine Rotor Damaged
			HPGCL	YAMUNA NAGAR TPS	1	13-Nov-07	1-May-08	300	91.99	
				YAMUNA NAGAR TPS	2	29-Mar-08	1-Sep-08	300	30.91	Misc Turbine related forced outages
			KPCL	BELLARY TPS	1	3-Dec-07	1-Jun-08	500	70.05	poor quality coal and multiple tube leakage problems,Annual Maintance
			MAHAGENCO	PARAS TPS	3	31-May-07	1-Dec-07	250	63.59	Oct. November coal shortage, poor quality coal,Annual Maintance
			MPPGCL	SANJAY GANDHI TPS	5	18-Jun-07	1-Jan-08	500	84.83	
			PSPCL	GH TPS (LEH.MOH.)	3	3-Jan-08	1-Aug-08	250	96.71	
			WBPDCL	BAKRESWAR TPS	4	23-Dec-07	1-Jul-08	210	84.76	
				SAGARDIGHI TPS	1	21-Dec-07	1-Jul-08	300	80.56	
				SANTALDIH TPS	5	7-Nov-07	1-Jun-08	250	83.81	
		STATE Total					3620	72.30		
	2007-08 Total					5620	77.82			
2008-09	CENTRAL	NSPCL	BHILAI TPS	1	20-Apr-08	1-May-09	250	91.08		
		NTPC Ltd.	SIPAT STPS	5	13-Aug-08	1-Mar-09	500	96.50		
		CENTRAL Total					750	93.79		
	PVT	JPL	OP JINDAL TPS	4	17-Jun-08	1-Apr-09	250	100.07		
		TATA PCL	TROMBAY TPS	8	26-Mar-09	1-Apr-09	250	77.39		
		PVT Total					500	88.73		
	STATE	MPPGCL	AMARKANTAK EXT TPS	3	15-Jun-08	1-Jan-09	210	94.00		
		PSPCL	GH TPS (LEH.MOH.)	4	31-Jul-08	1-Feb-09	250	88.12		
		WBPDCL	SAGARDIGHI TPS	2	20-Jul-08	1-Feb-09	300	74.30		
		STATE Total						85.47		
	2008-09 Total					2010	88.78			
2009-10	CENTRAL	DVC	CHANDRAPURA(DVC) TPS	7	4-Nov-09	1-Dec-11	250	86.29		
			CHANDRAPURA(DVC) TPS	8	31-Mar-10	1-Aug-11	250	40.96	HP heater right valve crack, Leakage Problem	
		NSPCL	BHILAI TPS	2	12-Jul-09	1-Nov-09	250	90.07		
		NTPC Ltd.	DADRI (NCTPP)	5	29-Jan-10	1-Feb-10	490	89.32		
			KAHALGAON TPS	7	31-Jul-09	1-Apr-10	500	58.75	Coal shortages & PG test (15.06.11 to 30.06.11)	

Fin. Year	Sector	Utility	Station name	Unit No.	Date of commissioning	Date of stabilization	capacity (MW)	PLF % during 2011-12	Resons for low PLF%
		CENTRAL Total					1740	73.08	
	PVT	APL	MUNDRA TPS	1	4-Aug-09	1-Sep-09	330	65.35	Hydrogen Leakage from generator
			MUNDRA TPS	2	17-Mar-10	1-Apr-10	330	73.36	
		CESC	BUDGE BUDGE TPS	3	29-Sep-09	1-Mar-10	250	98.09	
		JSWEL	TORANGALLU TPS(SBL)	3	23-Apr-09	1-Jul-09	300	79.76	
			TORANGALLU TPS(SBL)	4	24-Aug-09	1-Sep-09	300	79.84	
		LANCO	PATHADI TPP	1	4-Jun-09	1-Apr-10	300	83.07	
			PATHADI TPP	2	25-Mar-10	1-Aug-10	300	68.79	GT Protection Relay operated
		RPSCCL	ROSA TPP Ph-I	1	10-Feb-10	1-Apr-10	300	82.29	
		RWPL (JSW)	JALIPA KAPURDI TPP	1	16-Oct-09	1-Dec-09	135	40.96	Misc. problems
		PVT Total					2545	74.61	
	STATE	APGENCO	Dr. N.TATA RAO TPS	7	8-Oct-09	1-Feb-10	500	93.82	
		GSECL	KUTCH LIG. TPS	4	1-Oct-09	1-Jan-10	75	54.45	Various Forced Outages
		HPGCL	RAJIV GANDHI TPS	1	31-Mar-10	1-Feb-12	600	80.40	Boiler Misc. Problem, Various Tubes Lekages
		MAHAGENCO	PARAS TPS	4	27-Mar-10	1-Sep-10	250	66.84	Poor/wet coal,coal shortage,coal handling problem
			PARLI TPS	7	10-Feb-10	1-Aug-10	250	54.97	Coal mill outage,wet coal
		RRVUNL	CHHABRA TPP	1	30-Oct-09	1-Jul-10	250	76.56	
			GIRAL TPS	2	6-Nov-09	1-Apr-11	125	26.60	Leakage in seal pot
			KOTA TPS	7	31-Aug-09	1-Jan-10	195	96.88	
			SURATGARH TPS	6	29-Aug-09	1-Oct-10	250	49.28	LP turbine blade failure
		WBPCD	BAKRESWAR TPS	5	7-Jun-09	1-Jul-09	210	83.73	
		STATE Total					2705	68.35	
	2009-10 Total						6990	71.68	
2010-11	CENTRAL	APCPL	INDIRA GANDHI STPP	1	31-Oct-10	1-Apr-11	500	55.14	Reserve shurdown/furnace draft problem
		DVC	MEJIA TPS	7	30-Sep-10	1-Sep-11	500	46.00	GT damage,coal shortage
		DVC	MEJIA TPS	8	26-Mar-11	\$	500	0.00	Leakage problems
		NLC	BARSINGSAR LIGNITE	1	28-Jun-11	1-Feb-12	125	84.46	
			BARSINGSAR LIGNITE	2	25-Jan-11	1-Jan-12	125	63.67	Boiler misc. problems
		NTPC Ltd.	DADRI (NCTPP)	6	30-Jul-10	1-Aug-10	490	92.53	
			FARAKKA STPS	6	23-Mar-11	\$	500	0.00	New unit
			KORBA STPS	7	26-Dec-10	1-Apr-11	500	76.21	Generator Misc. Problem
			SIMHADRI	3	31-Mar-11	1-Oct-11	500	92.15	
		CENTRAL Total					3740	56.68	
	PVT	APL	MUNDRA TPS	3	2-Aug-10	1-Sep-10	330	79.00	
			MUNDRA TPS	4	20-Dec-10	1-Feb-11	330	83.02	
			MUNDRA TPS	5	26-Dec-10	1-Jun-11	660	52.37	Transmission constraint/Grid distrubance
		GIPCL	SURAT LIG. TPS	3	12-Apr-10	1-Jan-11	125	71.22	Boiler tube leakage
			SURAT LIG. TPS	4	23-Apr-10	1-May-11	125	57.99	BTL
		JSWEL	JSW RATNAGIRI TPP	1	24-Aug-10	1-Jan-11	300	76.69	
		JSWEL	JSW RATNAGIRI TPP	2	9-Dec-10	1-Mar-11	300	75.90	
		RPSCCL	ROSA TPP Ph-I	2	26-Jun-10	1-Jul-10	300	78.68	
		RWPL (JSW)	JALIPA KAPURDI TPP	2	8-Jul-10	1-Nov-10	135	44.16	Misc. problems
		SEL	STERLITE TPP	1	29-Dec-10	1-Aug-11	600	59.98	Air pre heater/boiler misc. problem
			STERLITE TPP	2	14-Oct-10	1-Dec-10	600	39.15	Boiler misc problems

Fin. Year	Sector	Utility	Station name	Unit No.	Date of commissioning	Date of stabilization	capacity (MW)	PLF % during 2011-12	Reasons for low PLF%
		UPCL	UDUPI TPP	1	23-Jul-10	1-Dec-10	600	59.78	Transmssion constraints
		WPCL	WARDHA WARORA TP	1	5-Jun-10	1-Aug-10	135	71.00	Low system demand
			WARDHA WARORA TP	2	10-Oct-10	1-Feb-11	135	67.96	Low system demand
			WARDHA WARORA TP	3	21-Jan-11	1-Jun-11	135	70.56	Low system demand
		PVT Total					4810	65.83	
	STATE	APGENCO	KAKATIYA TPS	1	27-May-10	1-Feb-11	500	55.64	Turbine problem
			RAYALASEEMA TPS	5	31-Dec-10	1-Jun-11	210	82.70	
		HPGCL	RAJIV GANDHI TPS	2	1-Oct-10	1-Dec-11	600	57.24	New unit
		KPCL	RAICHUR TPS	8	26-Jun-10	1-Feb-11	250	43.04	poor coal quality,shortage of coal due to Telangana agitation
		RRVUNL	CHHABRA TPP	2	4-May-10	\$	250	0.00	Pending work boiler turbine fuel box up,fuel mill coal ESP etc.,coal shortage ,BTL
		STATE Total					1810	47.72	
		2010-11 Total					10360	59.87	
2011-12	CENTRAL	APCPL	INDIRA GANDHI STPP	2	5-Nov-11	\$	500	\$\$	Non Stablized Unit
		DVC	DURGAPUR STEEL TPS	1	29-Jul-11	\$	500	\$\$	Non Stablized Unit
			KODARMA TPP	1	20-Jul-11	\$	500	\$\$	Non Stablized Unit
		NLC	NEYVELI TPS-II EXP	1	4-Feb-12	\$	250	\$\$	Non Stablized Unit
		NTECL	VALLUR TPP	1	28-Mar-12	\$	500	\$\$	Non Stablized Unit
		NTPC Ltd.	SIMHADRI	4	30-Mar-12	\$	500	\$\$	Non Stablized Unit
			SIPAT STPS	1	28-Jun-11	1-Dec-11	660	71.52	New Unit
			SIPAT STPS	2	24-Dec-11	\$	660	0.00	
		CENTRAL Total					4070	8.94	
	PVT	ACB	KASAIPALLI TPP	1	13-Dec-11	\$	135	\$\$	Non Stablized Unit
		AMNEPL	MIHAN TPS	1	9-Feb-12	\$	61.5	\$\$	Non Stablized Unit
			MIHAN TPS	2	9-Feb-12	\$	61.5	\$\$	Non Stablized Unit
			MIHAN TPS	3	9-Feb-12	\$	61.5	\$\$	Non Stablized Unit
			MIHAN TPS	4	9-Feb-12	\$	61.5	\$\$	Non Stablized Unit
		APL	MUNDRA TPS	6	20-Jul-11	1-Aug-11	660	8.57	Grid Restriction,Turbine Misc. Problem
			MUNDRA TPS	7	7-Nov-11	1-Dec-11	660	68.14	Grid Restriction,CTL,Turbine Misc. Problem
			MUNDRA TPS	8	3-Mar-12	\$	660	\$\$	Non Stablized Unit
			MUNDRA TPS	9	9-Mar-12	\$	660	\$\$	Non Stablized Unit
		BEPL	BARKHERA TPS	1	6-Nov-11	\$	45	\$\$	Non Stablized Unit
			BARKHERA TPS	2	28-Jan-12	\$	45	\$\$	Non Stablized Unit
			KHAMBARKHERA TPS	1	17-Oct-11	\$	45	\$\$	Non Stablized Unit
			KHAMBARKHERA TPS	2	28-Nov-11	1-Jan-12	45	70.26	New Unit
			KUNDARKI TPS	1	10-Jan-12	\$	45	\$\$	Non Stablized Unit
			KUNDARKI TPS	2	29-Feb-12	\$	45	\$\$	Non Stablized Unit
			MAQSOODPUR TPS	1	3-Nov-11	\$	45	\$\$	Non Stablized Unit
			MAQSOODPUR TPS	2	21-Jan-12	\$	45	\$\$	Non Stablized Unit
			UTRAULA TPS	1	21-Mar-12	\$	45	\$\$	Non Stablized Unit
			UTRAULA TPS	2	19-Mar-12	\$	45	\$\$	Non Stablized Unit
		CGPL	MUNDRA UMTTP	1	25-Feb-12	\$	800	\$\$	Non Stablized Unit
		EPGL	SALAYA TPP	1	22-Feb-12	\$	600	\$\$	Non Stablized Unit
		JhPL(HR)	MAHATMA GANDHI TPS	1	12-Jan-12	1-Apr-12	660	0.00	New Unit
		JSWEL	JSW RATNAGIRI TPP	3	6-May-11	1-Aug-11	300	72.38	poor coal quality
			JSW RATNAGIRI TPP	4	8-Oct-11	1-Nov-11	300	80.49	
		LAPPL	ANPARA C TPS	1	15-Nov-11	\$	600	\$\$	Non Stablized Unit
			ANPARA C TPS	2	12-Nov-11	\$	600	\$\$	Non Stablized Unit
		MPL	MAITHON RB TPP	1	30-Jun-11	1-Sep-11	525	46.33	New unit ,Generator Transformar Failures

Fin. Year	Sector	Utility	Station name	Unit No.	Date of commissioning	Date of stabilization	capacity (MW)	PLF % during 2011-12	Resons for low PLF%
		RPSCCL	ROSA TPP Ph-I	3	28-Dec-11	1-Feb-12	300	12.99	New Unit
			ROSA TPP Ph-I	4	28-Mar-12	\$	300	\$\$	Non Stabilized Unit
		RWPL (JSW)	JALIPA KAPURDI TPP	3	2-Nov-11	1-Dec-11	135	75.69	
			JALIPA KAPURDI TPP	4	23-Nov-11	1-Jan-12	135	65.32	New Unit
		SEL	STERLITE TPP	3	16-Aug-11	1-Sep-11	600	34.40	New Unit
		SEPL	SIMHAPURI TPS	1	24-Mar-12	\$	150	\$\$	Non Stabilized Unit
		SVPPPL	SVPL TPP	1	7-Dec-11	\$	63	\$\$	Non Stabilized Unit
		UPCL	UDUPI TPP	2	16-Apr-11	\$	600	\$\$	Non Stabilized Unit
		VESPL	KATGHORA TPP	1	14-Feb-12	1-Mar-12	35	0.00	New Unit
		WPCL	WARDHA WARORA TP	4	30-Apr-11	\$	135	0.00	
		PVT Total					10309	14.45	
	STATE	APGENCO	KOTHAGUDEM TPS (NE	3	26-Jun-11	1-Nov-11	500	90.45	New Unit
		MAHAGENCO	BHUSAWAL TPS	4	7-Mar-12	\$	500	\$\$	Non Stabilized Unit
			BHUSAWAL TPS	5	30-Mar-12	\$	500	\$\$	Non Stabilized Unit
			KHAPARKHEDA TPS	5	5-Aug-11	\$	500	\$\$	Non Stabilized Unit
		UPRVUNL	HARDUAGANJ TPS	8	27-Sep-11	1-Mar-12	250	20.99	New Unit
		WBPDC	SANTALDIH TPS	6	29-Jun-11	1-Oct-11	250	67.10	flame failure
		STATE Total					2500	29.76	
	2011-12 Total						16879	15.38	

\$ Units yet to be stabilized

\$ Non stabilized units

\$\$ PLF not calculated

Annex - VII

List of Coal based Thermal Power Stations which achieved PLF above 90% during the year 2011-12

S.No.	Station	Capacity (MW)	PLF (>90%)
1	DAHANU TPS	500	101.34
2	OP JINDAL TPS	1000	97.75
3	TORANGALLU TPS(SBU-I)	260	96.06
4	GH TPS (LEH.MOH.)	920	94.31
5	SIPAT STPS	2320	93.93
6	RAMAGUNDEM STPS	2600	93.09
7	SIMHADRI	2000	92.78
8	METTUR TPS	840	92.77
9	KOTA TPS	1240	92.45
10	RIHAND STPS	2000	92.09
11	Dr. N.TATA RAO TPS	1760	91.57
12	BHILAI TPS	500	90.57
13	TALCHER (OLD) TPS	470	90.53
14	VINDHYACHAL STPS	3260	90.40
15	BUDGE BUDGE TPS	750	90.16
Total		20420.00	