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भारत सरकार

Government of India

केन्द्रीय विद्युत प्राधिकरण

Central Electricity Authority

प्रचालन निष्पादन प्रबोधन प्रभाग

Operation Performance Division

छठी मंजिल, सेवा भवन, आर.के.पुरम, नई दिल्ली-110066

6th Floor, Sewa Bhawan, R.K. Puram, New Delhi – 110066



[ISO : 9001-2008]

No-CEA/GO&D/OPM/PPI/5/1/2012

Dated : 25.09.2012

To

As per list

Sub. Electricity Generation Targets for the year 2013-14.

Sir,

Annual exercise of assessment and finalization of the generation targets and the planned maintenance schedules of the generating units for the year 2013-14 is being initiated by CEA. In this connection, it is brought out that although the generation performance of the various stations and their outages for planned & unscheduled outages are regularly monitored in CEA but it is felt that a more realistic assessment of month-wise possible generation in the coming year could be made by the respective station authorities keeping in view of the constraints faced during operation & maintenance of the generating units and any other development, if any. Further, improvement in the performance of the unit/station due to up-gradation/R&M program etc. and also the generation if any; contribution from new capacity additions during the years 2012-13 & 2013-14 could also be visualized in a realistic manner by the station authorities.

While monitoring the generation performance during the current financial year, it has been observed that the problem of fuel supply from indigenous sources has increased on account of large capacity addition during two years and during the current year. In addition, some of the generating stations have reported loss of generation on account of transmission constraints, no/ low schedules and high fuel cost etc. Accordingly, it is requested to make available the following input in regard to thermal generating units of your organization in the enclosed formats:-

- i) The unit-wise wise yearly generation (with unit-wise monthly breakup) proposed during 2013-14 as per the format given in Annex.-I.
- ii) Status of requirement and anticipated availability of the fuel (from indigenous sources or imports) as per the format given in Annex.-II. The anticipated loss of generation on account of poor quality coal/lignite, if any, may also be furnished as per the format at Annex.-II.

- iii) Anticipated loss of generation on account of various grid constraints, low schedules or on account of high cost of fuel etc as per the format given at Annex. III.
- iv) Details of unit-wise schedule of planned Maintenance, R&M to be carried out during 2013-14 and considered for deciding the generation targets for various generating units (as per format enclosed at Annex. IV). The planned maintenance programme as approved by the respective RPCs (Regional Power Committees) needs to be furnished subsequently.

Since a large capacity addition is being planned in the private sector during the current and next financial year, similar details of IPPs with whom your State/organization would be having Power Purchase Agreement may also be assessed at your end and intimated to us in a separate sheet so that a realistic target is assessed and planned accordingly.

For the convenience of the generating utilities, the input formats are also being made available at our website **<http://www.cea.nic.in>**.

It may please be ensured that above details/information are received by 26th October, 2012, enabling us taking further necessary action in the matter. The information may please be furnished electronically at the email address:

For any other query/ clarification any of the following officers may be approached.

1. Ghanshyam Prasad, Director, - gprasad@cea.nic.in- 9968301928
2. Sarita Sewak, Dy Director, - s.sewak@cea.nic.in- 01126732656
3. S.M Singhal, Asstt Director- surendra_singhal@rediffmail.com, surendra.singhal@gmail.com, 01126732658

(A.K. SINGHAL)
CHIEF ENGINEER (I/C)