

FUNDS EXPENDITURE FOR TRANSMISSION SCHEMES(12th PLAN)

(220 kV & above)

(All figures in Rs. Crores)

Sl. No.	Name of the Utility	Transmission Works					Total
		Actual 2012-13	Actual 2013-14	Actual 2014-15	Actual 2015-16	Proposed 2016-17	
I	Central Sector						
	PGCIL	20360.00	23158.00	22456.00	22500.00	22500.00	110974.00
	DVC	147.83	137.75	140.78	271.72	265.00	963.08 #
	Total CS	20507.83	23295.75	22596.78	22771.72	22765.00	111937.08
II	State Sector						
a.	Northern Region						
1	DTL	127.07	205.77	65.71	1353.50	975.00	2727.04 #
2	HPPTCL	79.30	22.42	137.00	623.10	347.27	1209.09
3	HVPNL	455.17	186.30	70.64	588.08	646.16	1946.35
4	PDD,J&K	16.73	14.86	243.90	87.08	93.92	456.49 #
5	PSTCL	942.91	732.83	519.92	412.59	576.00	3184.25
6	RVPNL	2163.73	1633.11	1776.08	2300.00	2400.00	10272.92 *
7	UPPTCL	16.74	26.26	1815.00	1892.00	3048.00	6798.00 #
8	PTCUL	43.78	29.06	193.65	414.00	481.85	1162.34 #
	Total N.R.	3845.43	2850.61	4821.90	7670.35	8568.20	27756.48
b.	Western Region						
1	CSPTCL	333.06	188.94	203.85	150.88	381.60	1258.33
2	GETCO	667.00	887.00	1139.00	1548.00	1146.00	5387.00
3	GOA	6.57	16.64	7.11	6.02	127.15	163.49
4	MPPTCL	465.02	438.96	314.27	672.02	840.99	2731.26
5	MSETCL	1191.00	694.00	1167.00	1588.00	1747.00	6387.00 #
	Total W.R.	2662.65	2225.54	2831.23	3964.92	4242.74	15927.08
c.	Southern Region						
1	APTRANSCO	1131.00	749.00		3603.58	1561.15	7044.73 #
2	KPTCL	235.44	96.44	28.14	152.72	821.37	1334.11
3	KSEB	42.17	19.27	34.61	19.13	120.49	235.67
4	TANTRANSCO	1586.80	2786.13	3200.04	2852.37	3487.00	13912.34 *
5	TSTRANSCO	107.58	185.37	145.79	1688.30	657.85	2784.89
6	Pondicherry	2.00	3.03		3.03	14.00	22.06 #
	Total S.R.	3104.99	3839.24	3408.58	8319.13	6661.86	25333.80
d.	Eastern Region						
1	BSEB						0.00 #
2	OPTCL	73.61	156.51	213.65	235.30	589.56	1268.63
3	JSEB						0.00 #
4	WBSETCL	366.65	457.56	738.48	1032.78	1567.01	4162.48 *
5	Sikkim						0.00 #
	Total E.R.	440.26	614.07	952.13	1268.08	2156.57	5431.11
e.	N-E Region						
1	Arunachal Pradesh						0.00 #
2	AEGL	159.62	252.31	103.16	515.00	651.93	1682.02 #
3	Manipur						0.00 #
4	MeECL	64.84	38.39	2.00	18.49	0.00	123.72
5	Mizoram	15.03	6.22	12.02	16.70	0.96	50.93
6	Nagaland						0.00 #
7	Tripura	0.00	0.00	190.07	190.07	95.04	475.18 #
	Total N-E Region	239.49	296.92	307.25	740.26	747.93	2331.85
	Total State Sector	10292.82	9826.38	12321.09	21962.74	22377.30	76780.32
	Total all India	30800.65	33122.13	34917.87	44734.46	45142.30	188717.40

Transmission utilities have not furnished the latest data.

*Includes 132kV also