

PLAN WISE / YEAR WISE CAPACITY ADDITION TARGET VS ACHIEVEMENT

PLAN/ YEAR	CENTRAL SECTOR			STATE SECTOR			PRIVATE SECTOR			TOTAL		
	TARGET	ACTUAL	%	TARGET	ACTUAL	%	TARGET	ACTUAL	%	TARGET	ACTUAL	%
7 th	9320	9534.5	102.30	12925	11867.1	91.82	0	0		22245	21401.6	96.21
8 th	12858	8157	63.44	14869.7	6835.2	45.97	2810	1430.4	50.90	30537.7	16422.6	53.78
9 th	11909	4504	37.82	10747.7	9352.8	87.02	17588.5	5262.2	29.92	40245.2	19119	47.51
10 th	22832	13005	56.96	11156.8	6244.64	55.97	7121	1930.6	27.11	41109.8	21180.24	51.52
11 th	36874	15220	41.28	26783	16732.4	62.47	15043	23012.5	152.98	78700	54964.9	69.84
12 th	26182	20452.62	78.12	15530	24477.35	157.6	46825	54279.5	115.92	88537	99209.47	112.05
2017-18	6180	4060	65.70	3846.15	3985	103.6	3145	1460	46.42	13171.15	9505	72.17
2018-19	3470	2070	59.65	4636.15	2879.755	62.12	0	972	-	8106.15	5921.755	73.05