



भारत सरकार  
Government of India  
विद्युत मंत्रालय  
Ministry of Power  
केन्द्रीय विद्युत प्राधिकरण  
Central Electricity Authority  
प्रचालन निष्पादन प्रबोधन प्रभाग प्रभाग  
Operation Performance Monitoring Division

संख्या-CEA/GO&D/OPM/PPI/5/1/2018

दिनांक: 28.06.2018

To

All Generating Stations

विषय: Electricity Generation Program for the year 2019-20.  
महोदय,

As you are aware, Annual assessment and finalization of the generation program and Planned Maintenance Schedules of generating units is undertaken by CEA every year.

The generation performance of various stations and their planned & unscheduled outages are regularly monitored in CEA; While monitoring the performance during the current financial year, loss of generation has been observed on account of Reserve shutdown/No Schedule or Low schedules, Power Purchase Agreements (PPAs) and other technical, commercial and Transmission etc. issues; apart from equipment related issues. Thus, this detail yearly assessment is undertaken with a view to have a more realistic projection of month-wise generation in the coming year in consultation with the Station Authorities.

The yearly assessment and finalization of the generation program for the year 2019-20 is being taken up now and it is requested that, the following details in regard to all power generating units of your organization may please be furnished as per the enclosed formats: -

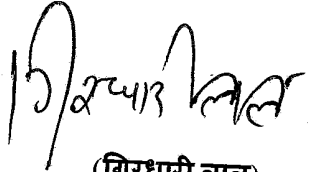
- i) Unit-wise yearly generation (with unit-wise monthly breakup) proposed during 2019-20 along with the fuel availability, the anticipated loss of generation on account of various factors such as grid constraint, low schedule/ Reserve shut down due to high cost, coal/lignite quality etc., if any., (Annex- I (1 to 5))

- ii) Details of Power Purchase Agreement (PPA) with various Discoms, Trader, States etc, (details may be furnished in MW capacity tied up with each party) for Long, Medium and short term and expected generation for next year (**Annex – I (point no 6)**).
- iii) The details of coal linkage from coal agencies and availability of secondary fuel oil/gas/ liquid fuel (**Annex- I (point no 7 (a) and (b))**).
- iv) Unit wise cost of generation and rate of sale of power. (**Annex – I (point 8)**)
- v) Details of unit-wise schedule of planned Maintenance as approved by the respective RPCs (Regional Power Committees), and unit-wise R&M planned to be carried out during 2019-20., The same may also be appropriately considered while furnishing expected generation (**Annex-II**).

It may please be ensured that above details/information are provided **by 15<sup>th</sup> September, 2018**, so as to enable us taking further necessary action in the matter. For the convenience of the generating utilities, the input formats are also being made available at our website <http://www.cea.nic.in>. The information may please be furnished electronically at the email address [ceopm-cea@gov.in](mailto:ceopm-cea@gov.in), [targetopmcea@gmail.com](mailto:targetopmcea@gmail.com).

For any other query/ clarification any of the following officers may be approached.

1. Sarita Sewak, Director, [sewak\\_sarita@nic.in](mailto:sewak_sarita@nic.in) – 011- 26732663, 9810506491
2. Gourav Jasuja, Deputy Director, [gourav.jasuja@nic.in](mailto:gourav.jasuja@nic.in), 011 26732615
3. Pratham Kumar, Assistant Director, [prathamkumar11@gmail.com](mailto:prathamkumar11@gmail.com), 8076873558

  
(गिरधारी लाल)  
निदेशक