



भारत सरकार

Government of India

केंद्रीय विद्युत प्राधिकरण

Central Electricity Authority



ISO 9001 : 2008

ताप विद्युत परियोजना नवीनीकरण एवं आधुनिकीकरण प्रभाग

Thermal Projects Renovation & Modernisation Division



RLA/CA Studies at Unit-3 (210 MW) of Dadri TPS of NTPC under CEA-JCOAL MoU

Quarterly Review Report

Renovation & Modernisation of Thermal Power Stations

Quarter: January - March, 2016

C O N T E N T S

Sl. No.	Description	Page No.
	Highlights	01-02
1.0	Introduction	03
2.0	Objective of R&M Programme	03
3.0	Objective of LE Programme	03
4.0	R&M and LE Programme from 7th Plan onwards till 11th Plan	03-04
5.0	LE/R&M Programme during 12th Plan (2012 – 17)	04
5.1	Achievement of LE/R&M Programme during the 12th Plan up to 31st March,2016	05
5.2	Details of thermal units under shut down for R&M and LE works	06
5.2	Status of R&M activities under BRGF Scheme	06-07
6.0	External Co-operation for R&M of TPS	07
6.1	Development of Tender Procedure and Model Contract for R&M of Fossil fuel Based Power Plant	07-08
6.2	Coal Fired Generation Rehabilitation Programme Funded by World Bank	08-11
6.3	Indo -Japan Co-operation on Efficiency and Environmental Improvement of Coal Fired Stations	12
Annexure-1	Status of units where Life Extension/ Renovation & Modernisation works have been taken up for implementation during 12th Plan Period	13
Annexure-2	Details of Thermal Power Units where the Life Extension (LE) Works have been completed during 12th Plan	26
Annexure-3	Details of Thermal Power Units where the Renovation & Modernisation (R&M) Works have been completed during 12th Plan	27

Foreword

Renovation & Modernization (R&M) has been recognized as one of the cost effective options for obtaining the additional generation and better outputs from the existing old thermal power units. The R&M of such units is very essential for bringing in improvement in the performance of the units as well as for system upgradation to comply the stricter environmental norms to ensure improved environmental conditions. On the other hand, the Life Extension (LE) of the old thermal power units is carried out with an aim to extend their useful life 15 to 20 years beyond the original design economical life.

The Thermal Projects Renovation & Modernization (TPR&M) Division is entrusted with the responsibility of monitoring the progress of R&M/LE activities in thermal power generating units in the country under Section 73(f) of the Electricity Act, 2003. Based on the interaction and information received from various utilities, the Quarterly Review Report (QRR) is prepared highlighting the latest status of the physical progress of R&M/LE works at various thermal units.

R&M/LE works in 29 units with aggregate capacity of 4192.26 MW have been completed during 12th Plan upto 31-03-2016. Seven (7) coal based generating units with aggregate capacity of 1040 MW are under shut down (as on 31-03-2016) for carrying out the R&M/LE works.

CEA is also carrying out the technical studies related to R&M for addressing barriers to Energy Efficiency R&M in India as a part of Coal Fired Generation Rehabilitation Project funded by the World Bank. Study report on “*Reduction of Barriers to R&M Interventions in TPS in India*” and that on “*Developing Markets for Implementation of R&M Schemes in TPS in India*” submitted by Mercados EMI have been circulated to the various stakeholders for their reference and guidance during the implementation of R&M project. The reports are also available on CEA web-site. Further to facilitate the implementation of progress standard tender documents for R&M of fossil fuel based power plants in India have been prepared under Indo-German Energy Forum (IGEF). The final tender documents have been examined and are under acceptance by CEA.

Also, under the Indo-Japan Co-operation 3rd Phase MoU between CEA and JCOAL in the field of efficiency improvement and environmental improvement of coal fired power stations has been signed on 22nd January, 2016. Under the MoU, the CEA- JCOAL workshop and Clean Coal Technology Transfer programme have been organized. The RLA/CA studies at unit-3 (210 MW) of Dadri TPS is underway. The Diagnostic activities have been carried out by JCOAL and Draft Report on Dadri TPS is under preparation.

In the end, I would like to express my sincere thanks and gratitude to the Utilities and other stakeholders for extending their warm co-operation for preparation of the Quarterly Review Report as well as in our endeavours for facilitation of implementation of the R&M/ LE works at old thermal power units in the country.

Dated: 27.04.2016

(Bhai Lal)
CE (TPR&M)

Highlights

1. LE/ R&M Achievements during 11th Plan (2007 – 12)

Sl. No.	Particulars	State Sctor		Central Sector		Total (State + Central)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
A)	LE works						
1.	Completed during 11 th Plan	10	1024	3	267	13	1291
B)	R&M works						
2.	Completed during 11 th Plan	20	4485	39	10370	59	14855
	TOTAL	30	5509	42	10637	72	16146

2. LE / R&M Programme during 12th Plan (2012 - 17)

Category	LE/R&M works identified during 12 th Plan No. of units & capacity (MW)		Total (State Sector + Central Sector)
	State Sector	Central Sector	
LE	38 (6820)	33 (5246)	70 (12066)
R&M	20 (4150)	45 (13151)	65 (17301)
Total	58 (10970)	77 (18397)	135 (29367)

3. Achievements of R&M and LE Projects during 12th Plan (upto 31.03.2016)

Sl. No.	Particulars	LE/R&M works completed during 12 th Plan No. of units & capacity (MW)		Total (State Sector + Central Sector)
		State Sector	Central Sector	
1	LE	7(870)	11(1261.76)	18(2131.76)
2	R&M	5(850)	6(1210.5)	11(2060.5)
	Total	12(1720)	17(2472.26)	29(4192.26)

4. External Co-operation for R&M/LE of TPS

The status of activities under external co-operation for R&M/LE of TPS is furnished below: -

(A) Phase-II Activity: Development of Tender Procedure and Model Contracts for R&M of Fossil Fuel Based Power Plants in India – funded by KfW.

Lahmeyer International (India) Ltd. was appointed as a Consultant for ‘Development of Tendering Procedures and Model Contract document for R&M of Fossil Fuel Based Power Plants in India’. The Phase-II Activity Report and final Model Documents have been submitted by Lahmeyer under the consultancy. The Documents have been examined and are under acceptance by CEA.

(B) ‘Technical Assistance to CEA’ funded by World Bank under the umbrella project “Coal Fired Generation Rehabilitation Project-India”

The consultants for carrying out the following studies under the above project have been appointed:

- a) **Study on Reduction of Barriers to R&M Interventions in TPS in India**
Mercados Energy Market India was appointed as a consultant on 02.04.2012. The Study Report submitted by Mercados EMI has been accepted by CEA in January, 2014 and sent to various stakeholders in the power sector.
- b) **Study on Developing Markets for Implementation of R&M in TPS in India**
Mercados Energy Market India was appointed as a consultant on 14.05.2012. The Study Report submitted by Mercados EMI has been accepted by CEA in January, 2014 and sent to various stakeholders in the power sector.
- c) **Review of Institutional Capacity and Capacity Strengthening Interventions in CEA**
M/s KPMG have been appointed to carry out the study on 16-07-2012. KPMG has already submitted report on Customer Expectation Survey which has been accepted by CEA. The draft report on Capacity Strengthening Plan of CEA was submitted on 16.05.2014 which is under finalisation. The Technical Training Programme for CEA officers has been conducted by KPMG from 13.10.2014 to 17.11.2014.
- d) **Review of Experience from Pilot R&M Interventions in TPS in India:**
M/s WAPCOS Ltd. has been appointed as a consultant w.e.f. 23-07-2012. They have submitted the draft report on Procurement Experience on 03.12.2013. The revised draft reports from WAPCOS on Strengthening of O&M Practices as well as on the Review of Implementation Experience in March, 2016.

(C) Indo-Japan Co-operation for Project on Efficiency & Environment Improvement for Sustainable, Stable and Low Carbon Supply of Electricity of Coal Fired Stations.

The 3rd Memorandum of Understanding (MoU) on Indo – Japan Cooperation for Project on Efficiency & Environment Improvement for Sustainable, Stable and Low Carbon Supply of Electricity between CEA and JCOAL was signed on 22nd January, 2016. The objective of the MoU is to address issues and barriers in promoting sustainable, stable and low-carbon thermal power development in India. Under this MoU JCOAL is carrying out feasibility study of replacement of Badarpur TPS by new units based SC/USC technologies. RLA study at unit-3 (210 MW) of Dadari TPS has been carried out by JCOAL and report is under preparation by JCOAL. Under Clean Coal Technology (CCT) Programme two study tours to Japan were organized from 26th January, 2016 to 3rd February, 2016 and 2nd February, 2016 to 10th February, 2016 in which 10 participants from power utilities have participated.

Quarterly Review Report on Renovation, Modernisation and Life Extension of Thermal Power Plants

1.0 Introduction

At the time of independence, the total installed capacity in the power sector was 1362 MW of which steam power plants contributed 756 MW. The installed generation capacity has since grown manifold. The total installed capacity as on 31.03.2016 was 298059.97 MW of which thermal power plants contributed 210675.04 MW (70.68 %). The contribution of Coal, Gas and Diesel based thermal power plants of total installed capacity is 62.13 %, 8.22 % and 0.33 % respectively.

Renovation & Modernization (R&M) is seen as a cost-effective option for additional generation from the existing thermal power stations and better asset management due to its low cost and short gestation period. Besides generation improvement and improvement in availability, other benefits achieved from R&M / LE include life extension, improved safety, reliability and environmental conditions.

Many of the thermal power plants are not operating to their full potential and large numbers of thermal units including 200/210 MW units are old and outlived their normal economical design life. The 66 LMZ units of 200/210 MW Capacity are best potential candidates for Energy Efficiency R&M (EE R&M).

2.0 Objective of R&M Programme

The main objective of Renovation & Modernisation (R&M) of thermal generating units is to make the operating units well equipped with modified / augmented with latest technology equipment and systems with a view to improve their performance in terms of output, reliability, availability, reduction in maintenance requirements, ease of maintenance and minimizing inefficiencies.

3.0 Objective of Life Extension Programme

The R&M programme is primarily aimed at generation sustenance and overcoming problems. The life extension (LE) programme on the other hand focuses on plant operation beyond their original design life after carrying out specific life assessment studies of critical components with an aim to increase the life beyond the design economic life of 25 years.

4.0 Renovation and Modernisation (R&M) and Life Extension Programme (LEP) from 7th Plan onwards till 11th Plan

R&M Programme in a structured manner was initiated in 1984 as a centrally sponsored programme during 7th Plan and the programme continued during the two Annual Plans 1990-91 & 1991-92. The Plan wise details are given below:-

S. No.	Five Year Plan	Year	No. of TPS / No. of Units	Capacity (MW)	Additional Generation Achieved MU/ Annum*	Equivalent MW**
1	7 th Plan & 2 Annual Plans	85-86 to 89-90 & 90-91, 91-92	34 / 163	13570	10000	2000
2	8 th Plan (R&M) (LEP)	92-93 to 96-97	44 / 198 43/(194) 1 /(4)	20869 (20569) (300)	5085	763
3	9 th Plan (R&M) (LEP)	97-98 to 2001-02	37 / 152 29/ (127) 8/ (25)	18991 (17306) (1685)	14500	2200
4	10 th Plan (R&M) (LEP)	2002-03 to 2006-07	9/25 5/(14) 4/(11)	3445 (2460) (985)	2000	300
5	11 th Plan (R&M) (LEP)	2007-08 to 2011-12	21/72 15/(59) 6/(13)	16146 (14855) (1291)	5400	820

*Tentative figure.

** Equivalent MW has been worked out assuming PLF prevailing during that period.

5.0 R&M/ LE Programme during 12th Plan (2012 - 17)

The Summary of R&M/ LE Programme to be implemented during the 12th Plan is given below. The status of implementation of the R&M/LE works at various units is furnished at Annexure-1.

S.No.	Particulars	LE/R&M works identified during 12 th Plan No. of units & capacity (MW)		Total (State Sector + Central Sector)
		State Sector	Central Sector	
1.	LE	38 (6820)	32 (5246)	70 (12066)
2.	R&M	20 (4150)	45 (13151)	65 (17301)
Total		58 (10970)	77 (18397)	135 (29367)

The Summary of achievements of R&M/ LE Projects is given below:

As on 31.03.2016

Year	LE No. of units (MW)		R & M No. of units (MW)		Total (state + central) No. of units (MW)		Total LE and R&M No. of units (MW)
	State	Central	State	Central	State	Central	
2012-2013	1(110)	1 (106)	5 (850)	1 (110)	6 (960)	2 (216)	8 (1176)
2013-2014	2(220)	3 (343)	0 (0)	3 (100.5)	2 (220)	6 (443.5)	8 (663.5)
2014-2015	2(220)	6(681.76)	0(0)	0(0)	2(220)	6(681.76)	8(901.76)
2015-2016	2 (320)	1(131)	0(0)	2(1000)	2(320)	3(1131)	5(1451)
Total No. of units (MW)	7(870)	11 (1261.76)	5 (850)	6 (1210.5)	12 (1720)	15 (1472.26)	29 (4192.26)
	18(2131.76)		11(2060.50)		29(4192.26)		

5.1 Details Achievements of LE and R&M Programme during 12th Plan upto 31.03.2016

		Name of the TPS	Unit No.	Capacity (MW)	Utility	Sector	Date of Achievement
1. 2012-2013							
LE		Bathinda	3	110	PSPCL	State	05.08.2012
		Kawas	GT-1A	106	NTPC	Central	21.01.2013
R&M		DPL	6	110	DPL	State	07.05.2012
		Patratu	10	110	NTPC	State	24.05.2012
		Anpara’A	1 to 3	3x210	UPRVUNL	State	21.03.2013
		Tanda	2	110	NTPC	Centre	15.09.2012
Sub Total			8 (units)	1176			
2. 2013-2014							
LE		Parichha	2	110		State	05.05.2013
		Muzafarpur	1	110		State	05.07.2013
		Kawas	GT-1B	106	NTPC	Central	28.08. 2013
		Gandhar	GT – 3	131	NTPC	Central	29.09.2013
		Kawas	GT-2B	106	NTPC	Central	31.03.2014
R&M		Kathalguri	GT-3	33.5	NEEPCO	Central	31.03.2014
		Kathalguri	GT-4	33.5	NEEPCO	Central	31.03.2014
		Kathalguri	GT-5	33.5	NEEPCO	Central	31.03.2014
Sub Total			8(units)	663.5			
3. 2014-2015							
LE		Bathinda	4	110	PSPCL	State	10.07.2014.
		Muzafarpur	2	110	BSPGCL	State	30.09.2014
		Auraiya	GT-1	111.19	NTPC	Central	22.06. 2014
		Gandhar	GT-1	131	NTPC	Central	06.07.2014
		Kawas	GT-2A	106	NTPC	Central	22.08.2014
		Auraiya	GT-2	111.19	NTPC	Central	28.10.2014
		Auraiya	GT-3	111.19	NTPC	Central	25.12.2014
		Auraiya	GT-4	111.19	NTPC	Central	02.03.2015
R&M	NIL	-	-	-	-	-	
Sub Total			8 (units)	901.76			
4. 2015-2016							
LE		Harduaganj	7	110	UPRVUNL	State	01.05. 2015
		Bandel	5	210	WBPDCL	State	21.09.2015
		Gandhar	GT-2	131	NTPC	Central	15.04.2015
R&M		Simhadri	1	500	NTPC	Central	31.03.2016
		Simhadri	2	500	NTPC	Central	31.03.2016
Sub Total			5 (units)	1451			
Total LE	18 (1931.76)	State	07 (units)	870			
		Centre	11 (units)	1261.76			
Total R&M	11 (2060.50)	State	05 (units)	850			
		Centre	06 (units)	1210.5			
Grand Total			29 (units)	4192.26			

Details of thermal power units where the R&M/ LE Works have been Completed During 12th Plan up to 31.03.2016 are given at **Annexure 2& 3**.

5.2 Details of thermal units under shut down for R&M and LE works

The following 7 units are under shut down for R&M and Life Extension works.

Sl.No.	Name of Project	Utility	State	Unit No.	Capacity (MW)
1.	Patratu TPS	JSEB	Jharkhand	9	110
2.	Obra TPS	UPRVUNL	U.P.	10	200
3.	Obra TPS	UPRVUNL	U.P.	11	200
4.	Obra TPS	UPRVUNL	U.P.	7	100
5.	Barauni TPS	BSPGCL	Bihar	6	110
6.	Barauni TPS	BSPGCL	Bihar	7	110
7.	Koradi TPS	MSPGCL	Maharashtra	4	210
Total					1040

5.3 Status of R&M activities under Backward Region Grant Fund (BRGF) Scheme.

Under RSVY (now BRGF), Planning Commission in a meeting held on 10.05.2005 identified Barauni TPS, units 6&7 and Muzaffarpur TPS units 1&2 for carrying out Life Extension (LE) works. Subsequently, a five party agreement between the Government of India, Govt. of Bihar, BSEB, BHEL and NTPC was signed on 29.5.2006.

Planning Commission vide their letter dated 16.11.2009 approved Rs. 1053 crores including consultancy charges under the Special Plan for Bihar for LE works of Barauni TPS (Unit 6&7) and Muzaffarpur TPS (Unit 1&2) as per details given below:

Barauni TPS Unit (6&7)	:	Rs. 554.16 crores
Muzaffarpur TPS (1&2)	:	Rs. 471.80 Croes
Consultancy charges to NTPC (for Barauni TPS only)	:	Rs. 27.04 Crores
TOTAL	:	Rs. 1053.00 Crores

Details of Funds released by Planning Commission upto 31st December 2015 :

i)	BHEL	:	Rs. 725.07 crores
ii)	KBUNL	:	Rs. 180.00 crores
iii)	NTPC	:	Rs. 20.11 crores
	Total	:	Rs. 925.18 crores

Commencement of work and Completion Schedule :

Name of TPS	Unit No.	Zero Date	Contractual Completion Date	Anticipated Completion Date	Present physical status as on 31.12.2015
Barauni TPS	7	15.11.2009	15.11.20011	28.02.2016	Unit synchronized on oil firing on 28.02.2016 and as per BHEL and BSPGCL synchronization on coal is expected by 25.05.2016.
	6	15.11. 2009	15.06.2012	September, 2016	Civil foundation work of ESP completed. Anticipated completion of Unit- 6 is expected by 30.11.2016 i.e. after six months from synchronization of unit-7.
Muzaffarpur TPS	1	15.04. 2010	15.04.2012	Completed	Unit synchronised on 05.07.2013.
	2	15.04. 2010	15.08.2012	Completed	Unit synchronised on 30.09.2014.

6.0 External Co-operation for R&M of TPS

To demonstrate the Energy Efficiency R&M programme in thermal power stations in India, a few pilot R&M projects have been financed by some external funding agencies such as KfW Development Bank-Germany, World Bank, European Union (EU) etc. The soft loans are provided by these external agencies for energy efficiency R&M programmes. Also, KfW & World Bank have provided some grant for technical assistance for preparation of Feasibility Reports/DPRs at selected thermal units and carrying out some R&M related studies. METI (Ministry of Economy, Trade and Industry), Japan and MOP, Govt. of India have agreed to extend their cooperation in sharing of technical expertise as well as in actual implementation of mutually agreed techno-economical R&M solutions. In addition to this, KfW has also financed the project “Development of Tender Procedure and Model Contract for the R&M of Fossil Fuel Based Thermal Power Plants in India”. The details of the above programme are as follows:-

6.1 Development of the Tender Procedures and Model Contract for the R&M of Fossil Fuel Based Power Plants in India.” Funded by KfW Development Bank– Germany.

The Sub-Group-I on “ Efficiency Enhancement in Fossil Based Power Plants” constituted under the Indo-German Energy Forum, in its first meeting held on 12.03.2008 identified the Development of Standard Documents for R&M Projects among the three other issues. The development of Standard Documents was envisaged to be done in two phases as under.

Phase-I Activity

The objective of Phase-I Activity is an assessment of tendering procedures currently being followed by public utilities in India and a review of documents used for standard R&M projects as well as the documents which have already been developed for projects financed particularly by World Bank. The Phase-I Activity was carried out by the consultant-M/s. Evonik Energy Services India appointed and funded by GIZ. M/s. Evonik Energy Services India submitted the report on Phase-I activity in September 2009.

Phase-II Activity

The main objective of Phase-II Activity is the preparation of the model documents/templates for R&M Projects in consultation with Task Force, Power Utilities & financing agencies. It is intended to apply the documents for the Energy Efficiency Programme financed by KfW.

The MoP nominated CEA as Project Implementing Agency in December 2009 to carry out the Phase-II Activity. Lahmeyer International (India) Pvt. Ltd has been appointed as consultant w.e.f 16-03-2012 for “Development of the Tender Procedures and Model Contract for the R&M of Fossil Fuel based Power Plants in India” under Phase-II Activity.

The following final R&M model documents and final Phase-II Activity Report submitted by Lahmeyer on 29.09.2014. The documents have been examined and are under acceptance by CEA.

Sl No.	Description of the Report
1	Model Feasibility Report
2	Model Detail Project Report (DPR)
3	Model RLA/CA Report of R&M projects Model
4	Model Energy Audit Report of R&M projects
5	Model Tender Documents for selection of R&M Contractor
6	Model Tender Documents for selection of R&M Consultant
7	Model Tender Documents for selection of ISC
8	Phase –II Activity Report

6.2 “Coal-Fired Generation Rehabilitation Project-India” funded by World Bank.

The World Bank has financed the “Coal-Fired Generation Rehabilitation Project-India” for demonstrating Energy Efficiency Rehabilitation & Modernization (EE R&M) at coal fired generating units through rehabilitation of 640 MW of capacity across three States-West Bengal, Haryana and Maharashtra. The above project has two components:-

Component-1. Energy Efficiency R&M at Pilot Projects

This component would fund implementation of Energy Efficient R&M of 640 MW capacity comprising Bandel TPS Unit-5(210 MW) of WBPDC, Koradi TPS Unit-6(210 MW) of Mahagenco and Panipat TPS Unit-3&4 (2x110 MW) of HPGCL. The World Bank has earmarked US \$ 180 million of IBRD loan and US \$ 37.9 million of GEF grants for the Component-1.

Component-2. Technical Assistance to CEA and Utilities

The Technical Assistance component of the project is aimed at providing support in implementation of EE R&M pilots, developing a pipeline of EE R&M interventions, addressing barriers to EE R&M projects and strengthening institutional capacities of implementing agencies for improved operation and maintenance practices. The World Bank has earmarked US \$ 7.5 million GEF grant for the Component-2.

6.2.1 World Bank funded Energy Efficiency Pilot R&M Projects

(A) Bandel TPS (Unit-5, 210 MW)

The total estimated cost of R&M project is around US \$ 107.38 Million comprising of loan of around US \$ 59, GEF Grant of around US \$ 12.45 million. In addition to above, Technical Assistance of US \$ 1.3 million under GEF Grant has been provided for consultancy. Further,

Bandel TPS will also get additional US\$ 22.21 million comprising of IBRD loan of US\$ 18.01 million and GEF grant of US\$ 4.2 million due to restructuring of funds as a result of cancellation of R&M works in Panipat TPS.

Status of Physical Progress

Detailed Project Report (DPR) for the R&M project consisting major packages, viz., Main Plant Package (BTG -Boiler, Turbine & Generator), Coal Handling System Package (CHP), Ash Handling Package & Water System Package (AHP & Water), Electrical System Package was prepared by the M/s Evonik Energy Services (Project Design Consultant). Original completion date for R&M works was May, 2014 which was then revised to Sept, 2014.

R&M works at BTG, TG Area, Boiler Area, ESP, Coal Handling Plant, Ash Handling Plant, Electrical Packages, Civil works etc. have been completed. Unit has been synchronized on coal on 21st September, 2015.

(B) Koradi TPS (Unit-6, 210 MW)

The total estimated cost of the project is around US\$ 110.5 Million and the fund allocation for the Koradi TPS is loan of around US \$ 59 million (Loan)), grant of around US \$ 12.45 million. In addition to above Technical Assistance of US \$ 3.3 million under GEF Grant has been provided for 10 consultancy studies.

The Commercial Operation Date of the unit is 30.03.1982 & the unit is about 34 years old. The estimated cost of the R&M project based on award of contract is Rs. 486 Crore. The zero date for R&M project is 3rd March, 2014. The unit is under shutdown since 25th August, 2015 and targeted synchronization date is 25th September, 2016.

Brief scope of R&M

Boiler to be uprated from 700 TPH to 721 TPH. Replacement of existing Bag Filters with new design retrofitted ESP for all 4 passes to achieve guaranteed SPM of 70 mg/nm³ with one field out of service. TG set to be uprated to 228 MW with new HP & IP turbines and elimination of Bauman's stage in LP turbine. New Generator & Transformer. Replacement of UAT. Unified Distributed Digital Control Monitoring & Information System, and Modifications in BoP equipment.

Status of Physical Progress

- i) **BTG Package:** Mahagenco issued that the Letter of Award to M/s BHEL Ltd. on May 31, 2013. The contract was signed on December 18, 2013 and M/s BHEL opened the site office on January 22, 2014. Approximately 60% of the material (on Amount basis) is supplied by M/s BHEL at site & further supply is in progress. Dismantling of ESP, ID Fan & PA fan has been completed. Ducts cutting /Mills dismantling in progress.
- ii) **Electrical Package:** Mahagenco issued the Letter of Award to M/s ABB Ltd on March 19, 2012 and the final contract was signed on May 25, 2012. Later on the package price escalation issue was resolved & M/s ABB restarted the work at site from 07.10.2015. Material supply of M/s. ABB has commenced.

iii) **BOP Package:** Mahagenco issued the Letter of Award to M/s Tecpro Systems Ltd. on July 16, 2012 and the contract was signed on August 10, 2012. However due to non-execution of the works the contract with Tecpro was terminated. MSPGCL refloated the tender for BoP as four separate packages namely, Ash Handling Plant (AHP), Cooling Tower plant (CT), De-Mineral Plant (DMP) & Fire Detection & Protection System package. BOP Package price Bids are opened for AHP, CT & DM Plant. Further activity is in progress. Fire fighting package price bid shall be opened shortly.

vi) **CHP Package:** Mahagenco submitted that due to closing of units 4 x 120 MW, cancellation of CHP package has been approved by Mahagenco's Board. Accordingly, this package has been dropped out from R&M works.

Various mile stones for R&M work at unit-6, Koradi TPS are as under:

S. No.	Activity	Original Target Date	Revised Schedule
1.	Synchronization of the unit	20.04.2016	25.09.2016
2.	Trial Operation (1 month)	20.05.2016	10.10.2016
3.	PG Test	18.08.2016	30.10.2016

C) Panipat TPS (Unit-3&4, 2x110 MW)

The unit 3 &4 of Panipat TPS was initially identified for R&M under World Bank Programme and a DPR was prepared. A loan of 448.36 Crores was assigned under R&M of Unit 3&4, PTPS, Panipat under the pilot project of Gol. As per the final TAR of consultant R&M cost was 561.27 Crores which was not found financial viable due to high sensitivity of returns to Station Heat Rate and exceeding of estimated cost against available funds. Accordingly, Deptt. Of Economic Affairs, Gol was intimated to foreclose world bank loan for R&M of unit 3& 4 PTPS. Therefore, HPGCL has requested World Bank to consider foreclosure of the Loan agreement.

6.2.2 Technical Assistance to CEA

World Bank has financed the project "India: Coal Fired Generation Rehabilitation Project." aimed at demonstrating Energy Efficiency Rehabilitation & Modernization (EE R&M) of coal fired generation units through rehabilitation of 640 MW of capacity across three states- West Bengal, Haryana and Maharashtra. In addition the project also has a Technical Assistance Component. The project is funded through IBRD loan of USD 180 million and GEF grants of USD 45.4 million out of which USD 7.5 million have been earmarked for Technical Assistance.

Under the sub-component "Addressing Barriers to Energy Efficient R&M projects" of Technical Assistance Component, a financial assistance of USD \$ 1.1 million has been provided to CEA to implement the project on "Technical Assistance to CEA for Addressing the Barriers to EE R&M of Coal Fired Generating Units in India". The consultants appointed for the above project are namely, ABPS Infrastructure Advisory Pvt. Ltd., KPMG Advisory Services Pvt. Ltd., Mercados Energy Market India and WAPCOS Ltd.

S.No	Project	Current Status
1	Implementation Support Consultancy (ISC)	CEA has appointed ABPS Infrastructure Advisory Private Limited as Implementation Support Consultant (ISC) on October 28, 2010. ABPS assisted CEA in appointment of consultants and signing of

		contracts. The consultant is assisting in analysing & providing comments on the outputs of other consultants under the project. ABPS has also assisted in conducting the in-house technical & management training organised by KPMG during Oct 2014 to Feb 2015.
2	Review of Institutional Capacity and Implementation of Capacity Strengthening Interventions at CEA	M/s KPMG have been appointed to carry out the study on 16-07-2012. KPMG has already submitted reports on As-Is Assessment of Institutional Capacity of CEA and Customer Expectation Survey which have been accepted by CEA. The draft report on Capacity Strengthening Plan of CEA was submitted on 16.05.2014 which is under finalisation. The Technical and Management Training Programme for CEA officers was conducted by KPMG from 13.10.2014 to 17.11.2014 and 19.01.2015 to 06.02.2015 respectively. To discuss the progress of Capacity Strengthening plan a review meeting was held among KPMG, Chairperson and Members of CEA on 27.03.2015. The revised draft of Capacity Strengthening Plan was received by CEA on 10.06.2015 & the consolidated comments of Wing Nodal Officers on the Plan have been sent to KPMG on 14th August 2015. A meeting was held between CEA and KPMG on 26th October, 2015 to discuss the comments on the revised Capacity Strengthening Plan. The revised plan is under preparation by KPMG.
3	Reduction of barriers to R&M interventions in thermal power plants in India	The Study Report has been accepted by CEA in January, 2014 and sent to various stake holders in the power sector. The consultancy has been completed.
4	Developing Markets for Implementation of R&M scheme in thermal power stations in India	The Study Report has been accepted by CEA in January, 2014 and sent to various stakeholders in the power sector. The consultancy has been completed.
5	Review of experience from Pilot R&M interventions in thermal power stations in India	M/s WAPCOS Ltd. has been has been appointed as a consultant w.e.f. 23-07-2012. They have submitted the revised draft report on Procurement Experience on 03.12.2013. The revised draft report on Review of Experience in Strengthening O&M Practices in TPS in India was submitted by WAPCOS in March, 2016 and revised draft report on Review of R&M Implementation Experience from Pilot R&M Interventions in TPS in India was received from WAPCOS in March, 2016.

Brief Financial Status: The total original estimated cost for the Project is USD 1.1 million (Rs. 484 Lac). The cumulative expenditure incurred till date is Rs. 198.14 Lac (including taxes).

6.3 Japan-India co-operation for Study on Efficiency and Environmental Improvement of Coal Fired Stations

A MOU between Central Electricity Authority and Japan Coal Energy Centre (JCOAL) for preliminary study of Efficiency and Environment improvement study in coal fired power plants was signed on 30.4.2010 to carryout necessary diagnostic activities in few candidate coal-fired power plants pertaining to Energy Efficient Renovation & Modernisation works and finding out measures to overcome barriers for promoting R&M, towards carrying out efficiency and environmental improvement of coal-fired power plants in India. Accordingly studies were taken up in Ukai and Wanakbori TPS (GSECL), Ramagundem STPS (NTPC)

and Vijaywada TPS (APGENCO) for pre – primary studies. After Pre-Primary Studies, JCOAL finalized 3 units viz., Vijaywada TPS Unit-1 (210MW) of APGENCO, Wanakbori TPS Unit-1 (200 MW) of GSECL and Kahelgaon STPS Unit-2 (210 MW) of NTPC for full-fledged diagnosis. The final report had been submitted in December 2012.

The 2nd Phase MOU between CEA and JCOAL was signed on 11.06.2012 for carrying out detail diagnostic study for energy efficiency oriented R&M activities in three nos. of units. Durgapur TPS unit no.4 (210 MW LMZ Unit) of DVC and one unit each from Badarpur TPS and Unchahar TPS of NTPC were selected for studies during the 2nd phase. JCOAL team visited these stations during December, 2012. The final report for carrying out study for energy efficiency oriented R&M activities was submitted on 15th April, 2013.

A workshops on “Project on Efficiency and Environmental Improvement of Coal Fired Power Stations – Towards sustainable, stable and low carbon supply of electricity was held on 20.11.2015.

The 3rd Memorandum of Understanding (MoU) on India – Japan Cooperation for Project on Efficiency & Environment Improvement for Sustainable, Stable and Low Carbon Supply of Electricity was signed on 22nd January, 2016. A draft Cabinet Note on MoU between CEA & JCOAL was sent to MoP on 07.03.2016.

Under Clean Coal Technology (CCT) Programme two study tours to Japan have been organized from 26th January, 2016 to 3rd February, 2016 and 2nd February, 2016 to 10th February, 2016 in which 11 participants from different power utilities have participated during this quarter which leads to a total participation of 63 officers from MoP, CEA and different power utilities under CEA-JCOAL cooperation. The participants visited the latest USC power stations and updated about various applicable technologies and equipment as well as O&M technique.

Under CEA- JCOAL Co-operation a study on replacement of old units of Badarpur TPS by highly efficient super critical units of higher size has been initiated. JCOAL team has carried out three site surveys and investigations in the month of Nov, 2015, Jan, 2016 and in March, 2016 respectively of Badarpur Thermal Power Station. 1st Steering Committee meeting was held on 11-01-2016 at Badarpur Thermal Power Station during the 2nd Site Survey. Meeting on Replacement of Badarpur TPS by JCOAL held on 07.03.2016 in CEA. JCOAL is likely to submit report by May, 2016.

JCOAL team has also conducted RLA/Diagnostic Study at Dadri TPS of NTPC from 30th November, 2015 to 10th of December, 2015. The report is under preparation by JCOAL. A meeting was held between CEA & JCOAL on 18.02.2016 to discuss the draft report prepared by JCOAL on RLA/CA study of Unit-3 of Dadri TPS.

Mini-workshops under the CEA-JCOAL Cooperation for the project on Efficiency and Environment improvement of Coal Fired Power Stations in India were being organized on 01.03.2016 at MAHAGENCO and on 03.03.2016 at TANGEDCO.

Under CEA- JCOAL Co-operation a study is being carried out by JCOAL on adoption of available technologies to meet new environment standards and the economic viability of using such technologies in existing power plants.

**Status of units where Life Extension/ Renovation & Modernisation works have been taken up
for implementation during 12th Plan**

STATE SECTOR (LE Works)

S.N.	State	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1	U.P.	Obra	10	1977	200	Unit was under shut down on 23.12.2012. Unit has been oil synchronized on 31.03.2016.
2	U.P.	Obra	11	1977	200	Date of commissioning given by M/s. BHEL is June, 2016. U#11: unit under s/d since 13.07.2011. Boiler: 40% work completed. Turbine: 25% work completed. Generator: 12% work completed. ESP: 40% work completed AHP: 22% work completed. Switchyard: 0% work completed. WTP: 97% work completed. CHP: 52% work completed.
3	U.P.	Obra	12	1981	200	Date of commissioning given by M/s. BHEL is March, 2017 U# 12 Unit -12 will be taken up after completion of unit- 10.
4	U.P.	Obra	13	1982	200	Date of commissioning given by M/s. BHEL is December , 2017 .Unit -13 will be taken up after completion of unit- 11.
5	U.P.	Harduaganj	7	1978	110	Unit was under shut down on 05-03-201. Unit has been synchronized on 03.04.2015 on coal.
6	U.P.	Parichha	1	1984	110	LE work in unit-1 dropped. Utility decided to do some R&M activities in BTG area at an estimated cost of Rs. 93.89 crores.Total expenditure upto Nov., 2015 is 27.86 crores. After completion of the scheme average PLF of the unit to sustain near about 75%. To achieve the environmental norms the old ESP is being replaced by new one. Completion of R&M works expected by March, 2017.
7	U.P.	Parichha	2	1985	110	Unit was synchronised on 5.5.2013.
8	Punjab	Bathinda	3	1978	110	The unit was taken under s/d on 14.01.2010, and synchronised on 05.8.2012.
9	Punjab	Bathinda	4	1979	110	Unit was taken under s/d on 05.11.2012. The unit synchronised on coal on 10.07.2014.
10	Haryana	Panipat	3	1985	110	The unit 3&4 were identified for World Bank funded project.

11	Haryana	Panipat	4	1985	110	The R&M of these units were found financially unviable Therefore the scheme of R&M was dropped with the approval of State Govt. and Department of Economic Affairs (DEA), Govt. of India was informed on 30.08.2012 to foreclose Loan agreement with World Bank for R&M of unit 3&4.
12	Maharashtra	Nashik	3	1979	210	The unit-3 was to be taken up under KfW funded project. All studies completed, DPR finalised, Govt. of Maharashtra has approved 20% equity. Tender document prepared. But Nasik Unit-3 R&M project withheld and Nasik Unit -4 R&M shall be taken up on priority. Further, MSPGCL Board directed that no other R&M work shall be taken up without monitoring results of Koradi U-6.
13	Maharashtra	Nashik	4	1980	210	All studies Completed, Draft Feasibility Study Report received & forwarded to KfW in order to get the approval for the funds earmarked for Unit 3 now for Unit 4. Nasik Unit -4 R&M shall be taken up on priority. Further, MSPGCL Board directed that no other R&M work shall be taken up without monitoring results of Koradi U-6.
14	Maharashtra	Koradi	5	1978	200	The LE works at unit-5 would be started after completion of LE works at unit-6 of Koradi TPS.
15	Maharashtra	Koradi	6	1982	210	The unit is being taken up by WB funded project. The project is now in the implementation stage. The unit is under shutdown since 25th August, 2015 and targeted synchronization date is 25th September, 2016. BTG: Approximately 60 % of the material supplied by M/s BHEL at site & further supply is in progress. Electrical: Material supply of M/s. ABB has commenced. BOP: MSPGCL had floated separate tenders for AHP, Cooling Tower, DM Plant and Fire Fighting System. Evaluation of techno - commercial bid is in progress.
16	Maharashtra	Bhusawal	2	1979	210	All studies Completed, Draft DPR received from M/s Energo Engg Ltd, New Delhi & is put up for MSPGCL Board approval. Further, MSPGCL Board directed that no other R&M work shall be taken up without monitoring results of Koradi U-6.
17	Maharashtra	Bhusawal	3	1982	210	RLA/ Feasibility study for EER&M is not carried out.
18	Maharashtra	Chandrapur	1	1983	210	All studies Completed, DPR received from M/s Energo Engg Ltd, New Delhi & MSPGCL Board accorded approval for DPR. Further, the Board directed that no other R&M work shall be taken up without monitoring results of Koradi U-6.
19	Maharashtra	Chandrapur	2	1984	210	
20	Maharashtra	Parli	3	1980	210	All studies Completed, DPR received from M/s Energo Engg Ltd, New Delhi & MSPGCL Board accorded approval for DPR. Further, the Board directed that no other R&M work shall be taken up without monitoring results of Koradi U-6.
21	Chhattisgarh	Korba (West)	1	1983	210	RLA studies done by M/s Evonik. Scope of

22	Chhattisgarh	Korba (West)	2	1984	210	work of Boiler, Turbine, Electrical Instrumentation, Civil and BOP is being finalised. After that DPR will be updated and submitted to Board of Directors of CSPGCL and State Regulatory Commission of approval.
23	M.P.	Satpura	6	1979	200	These units may be considered to be retired in the span of 3 to 4 years accordingly a proposal for the same has been submitted to BoD of MPPGCL for retirement of unit nos. 6 to 9 of Satpura TPS Sarni. The BoD of MPPGCL has decided that the proposal for comprehensive R&M through PPP mode be dropped and special allowance in tariff as per provision 18.5 of MPERC's Regulation may be awaited..
24	M.P.	Satpura	7	1979	210	
25	Tamilnadu	Tuticorin	1	1979	210	<u>Unit-1:</u> <u>Boiler:</u> • Steam Drum Acid cleaning completed. • Administrative approval accorded to Third RLA Study boiler on 22.09.2015. Technical bid opened on 27.01.2016. Evaluation under process. • Monitoring of Final Super Heater Header done. Tests conducted and found normal while Re inspection done by M/s. CPRI. • Administrative approval accorded to Complete replacement of Economizer coil assembly. Technical bid opened on 28.01.2016. Evaluation under process. • Strengthening of weak insulation of boiler will be carried out in 2015-17. <u>ESP:</u> • Replacement of complete ESP internals for the first two rows & overhauling of remaining 12 fields and replacement of 20 Nos Controllers have been completed. • Installation of Ammonia injection system in ESP programmed during 2016. • Replacement of <u>TG:</u> • Minor repair works such as attending cracks in HP, IP & LP casings completed. • All Diaphragms in HP, IP & LP had been renewed and the work has been completed. <u>BoP:</u> • Modification of APH sealing system by Double Sealing work completed. <u>Electrical & Instrumentation:</u> • Existing 3 nos single phase GT have been replaced with new one. • Approval under process for DDCMIS <u>Unit-2:</u> <u>Boiler:</u> Second RLA study-Tender opened on 26.06.2015. Evaluation under process. • Complete replacement of Economizer coil assembly-Purchase order issued on
26	Tamilnadu	Tuticorin	2	1980	210	

						25.02.2016. • Replacement of Reheater Rear pendent Assembly work completed. • Replacement of Z panel tubes work completed. • Boiler structure strengthening work completed. • Checking of Hangers/Supports under Hot/Cold condition completed. • Boiler Structure painting Works completed • . Strengthening of weak insulation of boiler will be carried out in 2015-17. <u>TG:</u> • Minor defects noticed in turbine casing, Lines & Steam pipe liner have been attended. • All 11 nos Diaphragms in HP turbine, 8 nos Diaphragms in IP turbine & 2 nos Diaphragms in LP turbine had been renewed. • All the three rotors have been replaced with the reconditioned spare rotors. <u>BoP:</u> • Refurbishment of complete Bottom Ash system work completed. • Modification of APH sealing system by Double Sealing- work programmed during 2016 Electrical & Instrumentation: • Modernisation of DCS work completed. • Replacement of existing static AVR by DVR work completed.
27	A.P.	Dr. N.T. TPS (Vijaywada)	1	1979	210	APGENCO have taken up 78 activities under RLA/LE programme for Dr NTPS units-1&2. Most of the activities have been completed except few items for unit-2, which will be taken up during the Capital Overhaul of unit-2 .
28	A.P.	Dr. N.T. TPS (Vijaywada)	2	1980	210	
29	Karnataka	Raichur	1	1985	210	KPCL informed that they are taking up need based R&M/LE works for Raichur TPS Units-1&2. As such for Unit-1 BTG RLA study and for Unit-2 comprehensive BTG RLA study have been completed by BHEL. Most of the R&M/LE works have been taken up KPCL: Expected date of start of Phase-I (BTG, Retrofitting of ESP, & Electrical works and Phase-II (BOP, Non BHEL) Package is in 2017-18. Other) works: • Boiler C&I works completed. • Station C&I works completed.
30	Karnataka	Raichur	2	1986	210	
31	Bihar	Barauni	6	1983	110	Civil foundation work of ESP completed. Anticipated completion of Unit- 6 is expected by 30.11.2016 i.e. after six months

						from synchronization of unit-7.
32	Bihar	Barauni	7	1985	110	Unit synchronized on oil firing on 28.02.2016 and as per BHEL and BSPGCL synchronization on coal is expected by 25.05.2016.
33	Bihar	Muzaffarpur	1	1985	110	Unit was under s/d since 6.10.2003. Unit Synchronised on 5th July, 2013.
34	Bihar	Muzaffarpur	2	1986	110	S/d taken on 29.03.2012. Unit Synchronised on 30th September, 2014.
35	W.Bengal	Kolaghat	1	1990	210	DPR has been prepared and accepted.
36	W.Bengal	Kolaghat	2	1985	210	DPR has been prepared and accepted.
37	W.Bengal	Kolaghat	3	1984	210	DPR has been prepared and accepted.
38	W.Bengal	Bandel	5	1982	210	World Bank funded project. Contract for BTG pkg. awarded to M/s DHIC and signed on 29.2.2012. Unit was taken under shut down for LE works on 24.11.2013. Unit synchronized on 21.09.2015 on Coal.
Sub Total State Sector (LE)			38		6820	

STATE SECTOR (R&M Programme)

S.N.	State	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1	U.P.	Obra	7	1974	100	- Work is being executed by M/S BHEL. - Zero date of the scheme is 04.12.2009. Unit was scheduled on 23 months from zero date i.e Nov 2011. The revised cost of R&M scheme for unit 7 is 144.11 crores. - Unit 7 is expected to be synchronized by the end of April, 2016. Synchronisation is delaying due to installation of MAX DNA system by IL Kota. Work of Coal Mill Liner is expected to be completed by the end of Feb., 2016.. ESP: Order of value 55 crs to be placed. Acid Cleaning: Order to be placed on BHEL.
2	U.P.	Anpara	1	1986	210	Estimated cost of R&M is Rs. 68.96 Cr. Financed by PFC and UPRVUNL. The scheme completed in March 2013.
3	U.P.	Anpara	2	1986	210	
4	U.P.	Anpara	3	1988	210	
5	U.P.	Anpara'B	4	1993	500	R&M works is being executed by M/s BHEL & M/s MITSUI & Toshiba/OEM, Japan. — Total cost of scheme is Rs. 691.97 cr. Total expenditure upto Nov., 2015 is 345.99 crs
6	U.P.	Anpara'B	5	1994	500	Boiler: Nearly 62% work completed. TG: Nearly 65% work completed. Electrical & Instrumentation: Nearly 48% work completed. BOP: Nearly 60% work completed. - Work is scheduled to be completed by September., 2016.
7	Punjab	Ropar	1	1984	210	Utility decided to do need based R&M at estimated expenditure of Rs. 55 Cr. Retrofitting of 125 Nos. and 34 nos. ACB's has been completed. Replacement of six Nos. Boiler Feed Booster Pump with more efficient. Replacement of old & obsolete HP Heaters & APH.
8	Punjab	Ropar	2	1985	210	
9	Punjab	Ropar	5	1992	210	Utility decided to do need based R&M at estimated expenditure of Rs. 65 Cr. RLA of Unit 5 & 6 has not been carried out till date. Following R&M Works have already been executed. Phase-II Migration of WDPF System to Ovation System on Unit-5 Replacement of steam & water analysis system of Stage-I.
10	Punjab	Ropar	6	2001	210	
11	Haryana	Panipat	5	1993	210	RLA studies done. Scope of work finalised.
12	Gujarat	Wanakbori	1	1982	210	Utility decided to do need based R&M. Works for upgrading of C&I system has already been awarded. Unit -1 C&I up gradation supply and work is pending. Likely to be completed by March, 2016. ESP: Tender cancelled due to new norms. Retendering to be done by Dec., 2015. Turbine Works: Tender preparation for consultancy works is under process. GSECL proposed to issue final order for turbine in March/ April, 2017 after observing first unit of

						Ukai TPS.
13	Gujarat	Wanakbori	2	1983	210	Utility decided to do need based R&M. Works for upgrading of C&I system has already been awarded. Unit -2 C&I up gradation started on 11.06.2012 & work is carried out during AOH. C&I of unit 1-6 carried out from Oct., 2012 to June, 2013. Turbine Works: Tender preparation for consultancy works is under process. GSECL proposed to issue final order for turbine in March/ April,2017after observing first unit of Ukai TPS.
14	Gujarat	Ukai	3	1979	200	Utility decided to do need based R&M. ESP R&M Phase-I: Order for Rehabilitation/ Retrofitting of ESP placed on NASL on 28.07.2014 and contract signed on 25.08.2014. Zero date started for the from the placement of order i.e. 28.07.2014 Detailed Engineering works completed. The order value of supply Rs. 37.75 crs and works portion is Rs. 9.0092 crs (Inclusive taxes & duties). The supply of material completed. Pre s/d activities like Foundation of column for new field, strengthening of existing column and assembly of emitting frame work, hopper and funnels are completed. Unit is under s/d from 01.01.2016. Turbine Works: Tender published on 08.10.2015 for consultancy work for R&M of Turbine and boiler. The bid was opened on 30.11.2015 and scrutiny is under progress. GSECL proposed to issue final order for turbine in March/ April,2017after observing first unit. Boiler Back Pass Modification: Work at unit-3 started after observing performance of unit-4. C&I Up gradation: Order placed to BHEL on 18.06.2015. The available existing material of Unit 1&2 of Gandhinagar TPS would be used. The existing DCS panels shifted to BHEL EDN, Bangalore for modification work and received back at UTPS. Schedule date of completion is July,2017 Ash Slurry Pump House: DPR submitted by consultant.
15	Gujarat	Ukai	4	1979	200	GSECL is preparing for R&M implementation of LMZ design turbine by high energy efficient turbines. ESP R&M Phase-I: Order for Rehabilitation/ Retrofitting of ESP placed on NASL on 28.07.2014 and contract signed on 25.08.2014. Zero date started for the from the placement of order i.e. 28.07.2014. 95% material is recieved. Tentative s/d is from September, 2016 to December, 2016.The order value of supply Rs. 37.75 crs and works portion is Rs. 9.0092 crs (Inclusive taxes & duties for both U-3 & U-4) Turbine Works: Order awarded to M/s. NASL, Noida on 29.04.2015 and zero date started from 10.03.2015. 65% engineering work

					is completed and manufacturing is under progress. Supply of material will start from March, 2016. Schedule date of completion: 18 months for supply and 21 months for completion of 1st unit i.e. 09.12.2016. Schedule date of completion is July,2017. Boiler Back Pass Modification: M/s. BHEL submitte the offer and has proposed 1% efficiency improvement on existing parameters through modification in boiler back pass and replacement of APH. PPa drawing got approved C&I Up gradation: Order placed to BHEL on 18.06.2015. The available existing material of Unit 1&2 of Gandhinagar TPS would be used. The existing DCS panels shifted to BHEL EDN, Bangalore for modification work and received back at UTPS. Schedule date of completion is July,2017 Ash Slurry Pump House: DPR submitted by consultant.
16	Rajasthan	Kota	1	1983	110
17	Rajasthan	Kota	2	1983	110
18	Jharkhand	Patratu	9	1984	110

RRVUNL has identified 17 nos. schemes at an estimated cost of Rs. 356.13 Cr. The R&M works will be carried out during Annual Shut Down of 2016-17. Actual expenditure till 30.06.2015 is Rs. 102.57 Crores. The present status of these R&M works is as below-

- 08 nos. of works fully Completed
- 06 nos. of works order placed to the execution agency and work under progress
- 01 nos. works of Vacuum Pump- LOI placed on 03.10.2015
- 01 no. of work of compressor replacement- Technical Bid opened on 05.08.2015 and is under evaluation.
- 01 no. E- tender for VFD cancelled and fresh tendering in progress.

Unit was under s/d from 5.8.2006 due to fire incident. – HP , IP boxed –up and LP ready for box-up for generator rotor and bearings of exciter and generator are awaited..

- 1 not nos BFP & 2 nos CEP is ready.
- Boller is ready for hydro test waiting clearance for power supply & TG on Barring gear.
- Mechanical & Electrical erection work of ESP is completed, comg U/P.
- Panels are erected and ready for charging.
- HT & LT panel- Erection completed, commissioning is pending due to unavailability of power supply.
- HT mills & CEP & Balance LT motor- Overhauling completed, erection pending due to erection clearance by JSEB.
- GT,UAT,ST overhauling- Overhauling and testing completed. Station TRX charging U/P.
- HT cable laying- Completed.
- LT/ Control cable laying-85% completed.
- GRP & UCP Erection and testing completed.
- Ash Handling System Supply 99% completed . Civil and E&C is U/P.
- **Patratu TPS has been taken over by**

						NTPC
19	Jharkhand	Patratu	10	1986	110	Unit was under s/d from 5.8.2006 due to fire incident. Synchronised on 24.05.2012.
20	W. Bengal	DPL	6	1985	110	Synchronised on 07. 05. 2012 after R&M.
Sub Total State Sector (R&M)			20		4150	
	Total State sector (LE+R&M)		58		10970	

CENTRAL SECTOR (LE Programme) Coal Based

Sl. No.	Utility	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present Status
1	DVC	Bokaro 'B'	1	1986	210	Considered under KfW funded project. DPRs were prepared by M/s Evonik. DPRs have been accepted by DVC. It has been decided in the Board Meeting that in view of DVC's financial condition & high investment requirement, instead of a comprehensive R&M as proposed, some R&M activities of 'Must do' nature may be taken
2	DVC	Bokaro 'B'	2	1990	210	
3	DVC	Bokaro 'B'	3	1993	210	
4	DVC	Durgapur	4	1982	210	Study completed and Reports submitted by JCOAL to DVC. In present financial condition of DVC, commitment could not be assured to JCOAL.
5	NTPC	Badarpur	4	1978	210	Major R&M works put under hold.
6	NTPC	Badarpur	5	1981	210	
7	NTPC	Singrauli STPS	1	1986	200	a) CW system scheme - under execution. b) PO placed for six packages out of 55. In view of CERC reg. 2014-19 new R&M policy guidelines have been approved by NTPC board. Balance schemes are under review. 1.
8	NTPC	Singrauli STPS	2	1987	200	
9	NTPC	Singrauli STPS	3	1983	200	
10	NTPC	Singrauli STPS	4	1983	200	
11	NTPC	Singrauli STPS	5	1984	200	
12	NTPC	Korba STPS	1	1983	200	a) Total PO placed till date-39 out of 47. b) In view of CERC reg. 2014-19 new R&M policy guidelines have been approved by NTPC board. Balance schemes are under review.
13	NTPC	Korba STPS	2	1983	200	
14	NTPC	Korba STPS	3	1984	200	
15	NTPC	Ramagundam STPS	1	1984	200	Total Packages CC Regional Site
16	NTPC	Ramagundam STPS	2	1984	200	36 2 9 25 (34 PRs)
Subtotal C. S (LE Coal based)			17		3460	In view of CERC reg. 2014-19 new R&M policy guidelines have been approved by NTPC board. Balance schemes are under review.

Central Sector LE (Gas based)

S.N.	State	Name of Station	Unit No	Year of Comm.	Cap. (MW)	Present status
1		Dadri GT	GT-1	1991	131	Pkg. awarded on 30.09.2015. Proposed start of execution is in 2016-17
2		Dadri GT	GT-2	1991	131	
3		Dadri GT	GT-3	1991	131	
4		Dadri GT	GT-4	1991	131	
5		Auraiya GT	GT-1	1989	111.19	LE works of GT 1& ST 1 (Only C&I in ST) completed on 22.06.2014.
6		Auraiya GT	GT-2	1989	111.19	LE works of GT 2 completed on 28.10.2014.
7		Auraiya GT	GT-3	1989	111.19	LE works of GT3 & ST2 (Only C&I in ST) completed on 10.11.2014.
8		Auraiya GT	GT-4	1989	111.19	LE work of GT4 completed on 02.03.2015,
9		Kawas GT	GT-1A	1992	106	LE works of GT # 1A completed on 21.01.2013
10		Kawas GT	GT-1B	1992	106	LE works of GT# 1B completed on 28.08.2013
11		Kawas GT	GT-2A	1992	106	LE works of GT # 2 A & ST # 2C (only C&I in ST) completed on 22.08.2014.
12		Kawas GT	GT-2B	1992	106	LE works of GT # 2B completed on 05.03.2014.
13		Gandhar GT	GT-1	1994	131	LE works of GT# 1 completed on 06.07.2014
14		Gandhar GT	GT-2	1994	131	LE works of GT # 2 completed on 15.04.2015
15		Gandhar GT	GT-3	1994	131	LE work of GT # 3 completed on 29.09.2013.
Sub Total (LE Gas based)			15		1785.8	

R&M Programme Central Sector

Sl. No.	Utility	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1	NTPC	Singrauli STPS	6	1986	500	06 schemes merged with DDCMIS packages which has been awarded on 25.06.12. Balance Schemes under tendering process. Work completed in 09 schemes in full & 01 scheme in (part)
2	NTPC	Singrauli STPS	7	1987	500	
3	NTPC	Korba STPS	4	1987	500	Balance 1 (one) scheme is under review. Work completed in 06 schemes.
4	NTPC	Korba STPS	5	1988	500	
5	NTPC	Korba STPS	6	1988	500	
6	NTPC	Ramagundam STPS	4	1988	500	All schemes awarded. Work completed in 09 schemes.
7	NTPC	Ramagundam STPS	5	1989	500	
8	NTPC	Ramagundam STPS	6	1989	500	
9	NTPC	Farakka Stage-I	4	1992	500	All schemes awarded. Work completed in 05 schemes
10	NTPC	Farakka Stage-II	5	1994	500	
11	NTPC	Tanda	2	1989	110	Synchronised on 15.09 2012
12	NTPC	Unchahar	1	1988	210	Balance 01 Scheme is under tendering process. Work completed in 12 schemes
13	NTPC	Unchahar	2	1989	210	
14	NTPC	Unchahar	3	1999	210	
15	NTPC	Unchahar	4	1999	210	2 Schemes under review and 1 scheme under tendering process. Work completed in 12 schemes.
16	NTPC	Vindhyachal	1	1987	210	
17	NTPC	Vindhyachal	2	1988	210	
18	NTPC	Vindhyachal	3	1989	210	
19	NTPC	Vindhyachal	4	1989	210	
20	NTPC	Vindhyachal	5	1990	210	
21	NTPC	Vindhyachal	6	1991	210	
22	NTPC	Vindhyachal	7	1999	500	
23	NTPC	Vindhyachal	8	2000	500	
24	NTPC	Simhadri	1	2002	500	All schemes awarded & work completed.
25	NTPC	Simhadri	2	2002	500	
26	NTPC	Talchar STPS	1	1995	500	All schemes awarded. Work completed in 14 schemes.
27	NTPC	Talchar STPS	2	1996	500	
28	NTPC	Dadri	1	1991	210	Balance one Scheme is under review. Work completed in 14 schemes.
29	NTPC	Dadri	2	1992	210	
30	NTPC	Dadri	3	1993	210	
31	NTPC	Dadri	4	1994	210	
32	NTPC	Rihand STPS Ph III	1	1988	500	All schemes awarded
33	NTPC	Rihand STPS Ph III	2	1989	500	
34	NTPC	Kahalgaon	1	1992	210	Balance one Scheme is under review. Work completed in 03 schemes in full & 02 schemes in part.
35	NTPC	Kahalgaon	2	1994	210	
36	NTPC	Kahalgaon	3	1995	210	
37	NTPC	Kahalgaon	4	1996	210	
Sub total C.S. (R&M)			37		12890	
Sub total C.S. Coal Based (LE + R&M)			54		16350	

CENTRAL SECTOR R&M (Gas Based)

1	NEEPCO	Kathalguri CCGT	GT-1	1995	33.50	The scope of work finalised. The proposals are in advance stage of approval for ₹ 102.25 Cr., completion is expected by March, 2015. Gt#1 : (a) Order for supply of M/s MHI make MEGAC V, Diasys Netmation System for Up gradation and replacement of old controller MACTUS 620 sequencer and MEGAC III analog Governer already placed with the OEM, M/s MHI, Japan on 26.03.2015 and expected to be commissioned in 2017-18. (b) The tender procurement of new vibration monitoring system already floated and expected to be completed on or before 31.03.2016 (c) Order for Compressor Rotor Refurbishment (CRR) and Comprehensive Rotor Inspection (CRI) for unit#1 to unit #4 have already been placed with the OEM, M/s MHI, Japan on 28.05.2013 and unit is planned in 2017-18.
2		Kathalguri CCGT	GT-2	1995	33.50	GT#2 : (a) Order for supply of M/s MHI make MEGAC V, Diasys Netmation System for Up gradation and replacement of old controller MACTUS 620 sequencer and MEGAC III analog Governer already placed with the OEM, M/s MHI, Japan on 26.03.2015 and expected to be commissioned on or before July,2016. (b) The tender procurement of new vibration monitoring system already floated and expected to be completed on or before 31.06.2016 (c) Order for Compressor Rotor Refurbishment (CRR) and Comprehensive Rotor Inspection (CRI) for unit#1 to unit #4 have already been placed with the OEM, M/s MHI, Japan on 28.05.2013 and unit is planned in 2016-17.
3		Kathalguri CCGT	GT-3	1995	33.50	GTG -3 completed on 31.03.2014 as per schedule. Order for Compressor Rotor Refurbishment (CRR) and Comprehensive Rotor Inspection (CRI) for unit#1 to unit #4 have already been placed with the OEM, M/s MHI, Japan 28.05.2013 and unit is planned in 2016-17.
4		Kathalguri CCGT	GT-4	1995	33.50	GTG -4 completed on 31.03.2014 as per schedule. Order for Compressor Rotor Refurbishment (CRR) and Comprehensive Rotor Inspection (CRI) for unit#1 to unit #4 have already been placed with the OEM, M/s MHI, Japan 28.05.2013 and work in this unit started from 22.06.2015 and completed on 25.07.2015. New rotor utilized in this unit.
5		Kathalguri CCGT	GT-5	1996	33.50	GTG- 5 completed on 31.03.2014 as per schedule.
6		Kathalguri CCGT	GT-6	1996	33.50	GT#6 : Planned for the FY 2017-18. (Offer from the OEM, M/s BHEL yet to be receive.
7		Kathalguri CCGT	ST-1	1998	30.00	Order for upgradation of Progrmmer/ EPROM writer already placed and for others yet to obtain from the OEM.
8		Kathalguri CCGT	ST-2	1998	30.00	Offer to be obtained from OEM in due course of time.
Sub Total Gas (R&M)			8		261	
	Sub total Gas in C.S. (LE + R& M)		23		2046.8	
	Total R&M + LE		135		29367	

Details of Thermal Power Units where the Life Extension (LE)Works have been Completed During 12th Plan

Sl. No.	Name of the TPS	Unit No.	Capacity MW	Utility	State/Central Sector	Date of Synchronisation after LE Works
1.	Bathinda	3	110	PSPCL	State Sector	05.08.2012
2.	Kawas	GT-1A	106	NTPC	Central Sector	21.01.2013
3.	Parichha	2	110	UPRVUNL	State Sector	05.05.2013
4.	Muzafarpur	1	110	KBUNL	Joint venture of BSPGCL & NTPC	05.07.2013
5.	Kawas	GT-1B	106	NTPC	Central Sector	28.08. 2013
6.	Gandhar	GT – 3	131	NTPC	Central Sector	29.09. 2013
7.	Kawas	GT-2B	106	NTPC	Central Sector	05.03.2014
8.	Bathinda	4	110	PSPCL	State Sector	10.07. 2014
9.	Muzafarpur	2	110	KBUNL	Joint venture of BSPGCL & NTPC	30.09.2014
10.	Auraiya	GT-1	111.19	NTPC	Central Sector	22.06. 2014
11.	Gandhar	GT-1	131	NTPC	Central Sector	06.07.2014
12.	Kawas	GT-2A	106	NTPC	Central Sector	22.08.2014
13.	Auraiya	GT-2	111.19	NTPC	Central Sector	28.10.2014
14.	Auraiya	GT-3	111.19	NTPC	Central Sector	25.12.2014
15.	Auraiya	GT-4	111.19	NTPC	Central Sector	02.03.2014
16.	Harduaganj	7	110	UPRVUNL	State Sector	01.05. 2015
17.	Bandel	5	210	WBPDC	State Sector	21.09.2015
18.	Gandhar	GT-2	131	NTPC	Central Sector	15.04.2015

Sub -total (State)	- 07 Units	870 MW
Sub-total (Central)	- 11 Units	1261.76 MW
Total (LE)	- 18 Units	2131.76 MW

Details of Thermal Power Units where the R&M Works have been Completed During 12th Plan

Sl. No.	Name of the TPS	Unit No.	Capacity MW	Utility	State/Central Sector	Date of completion of R&M works
1.	DPL	6	110	WBPDC	State Sector	07.05.2012
2.	Patratu	10	110	JSEB	State Sector	24.05.2012
3.	Anpara 'A	1	210	UPRVUNL	State Sector	21.03.2013
4.	Anpara 'A	2	210	UPRVUNL	State Sector	21.03.2013
5.	Anpara 'A	3	210	UPRVUNL	State Sector	21.03.2013
6.	Tanda	2	110	NTPC	Central Sector	15.09.2012
7.	Kathalguri	GT-3	33.5	NTPC	Central Sector	31.03.2014
8.	Kathalguri	GT-4	33.5	NTPC	Central Sector	31.03.2014
9.	Kathalguri	GT-5	33.5	NTPC	Central Sector	31.03.2014
10.	Simhadri	1	500	NTPC	Central	31.03.2016
11.	Simhadri	2	500	NTPC	Central	31.03.2016

Sub -total (State) - **5 Units** **850 MW**
Sub-total (Central) - **6 Units** **1210.5 MW**
Total (R&M) - **11 Units** **2060.50 MW**