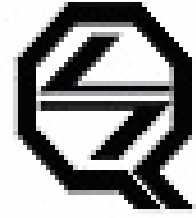




भारत सरकार
GOVERNMENT OF INDIA



केंद्रीय विद्युत प्राधिकरण
Central Electricity Authority

ताप विद्युत नवीनीकरण एवं आधुनिकीकरण प्रभाग
Thermal Renovation and Modernisation Division



Quarterly Review Report
Renovation, Modernisation and Life Extension of
Thermal Power Stations
{4th Quarter of 2011-12, (January – March; 2012)}

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Foreword

Electric energy is the driving wheel of modern Industries. Accordingly Govt. of India have taken a number of initiatives which, inter-alia, include new multi modal electricity generation capacity addition. To further supplement the above efforts in the area of efficient power generation, Renovation & Modernization (R&M) and Life Extension (LE) of the existing old power stations have been recognized as one of most cost-effective option due to its short gestation period and low cost.

The Thermal Renovation & Modernization (TRM) Division is entrusted with the responsibility of monitoring the progress of R&M/LE activities costing more than ₹ 100 Crore in thermal power generating units in the country till the units are re-commissioned. Based on the information received from various utilities undertaking the R&M/LE works, the Quarterly Review Report (QRR) is prepared regularly by TRM Division and circulated to senior officers in MOP and CEA to keep them abreast with the latest status of the physical and financial progress of R&M/LE works at various thermal units. The QRR is also available on CEA website <http://cea.nic.in>.

In order to carry out R&M/LE works, Bathinda TPS Unit – 3,4 (2x110 MW), Barauni TPS Unit – 7 (110 MW), Muzaffarpur TPS Unit – 1&2 (2x110 MW), Harduaganj TPS Unit -7 (110MW), Obra TPS Unit 10, 11 (2x200 MW), Patratu TPS Unit 9,10 (2x110 MW) and DPL Unit-6 (110 MW) were already under shut down and supply of materials/equipments and erection -commissioning activities continued for above mentioned thermal units. The LE works at Amarkantak Extn TPS unit – 1 has been completed on 19.02. 2012. Synchronization of Bhatinda TPS unit -3 is expected by June, 2012. Hydro test of Muzaffarpur TPS Unit-1 has been done and synchronization is scheduled by the end of April, 2012.

Under Energy Efficiency Programme funded by KfW Bank/Germany, the DPRs for R&M/LE works for Unit-3 (210 MW) Nasik TPS, Mahagenco, Unit – 1, 2 & 3 (3x210 MW) of Kolaghat TPS, WBPDC and Unit – 1, 2 & 3 (3x210MW) of Bokaro ‘B’ TPS, DVC have been prepared. The DPRs in respect of U-3, Nasik TPS and U-1,2&3 Kolaghat TPS have been accepted by the respective utilities. Acceptance of DPRs of U-1, 2 & 3(3x210MW) of Bokaro ‘B’ TPS is awaited.

Under Indo-German Energy Forum (IGEF), Phase-II activity, a consultant-M/s Lahmeyer International (India) Ltd. has been appointed and contract has been signed on 16.03.2012 by CEA to provide the consultancy services for ‘Development of Tendering Procedures and Model Contract document for R&M of Fossil Fuel Based Power Plants in India’. The project is funded by KfW Bank/Germany.

The World Bank is providing Technical Assistance to CEA of US \$ 1.1 million as a part of GEF grant under “Coal Fired Generation Rehabilitation Project –India” for addressing the barriers to Energy Efficiency R&M in India. M/s. ABPS Infrastructure Advisory Services Ltd., is working as ISC (Implementation Support Consultant) to assist CEA for implementing the project under title ‘Technical Assistance to CEA’. Procurement of other Consultants under the project is under process.

We heartedly acknowledge and appreciate the co-operation of the Utilities/Organizations for providing the necessary and relevant information regarding the physical and financial progress of their R&M projects. We would be highly grateful for the suggestions/feedback for further improvement in the Quarterly Review Report.

नई दिल्ली
दिनांक : 20.4.2012

(तेजिंद्र पाल सिंह)
मुख्य अभियन्ता

Highlights

1. LE/R&M Programme during 11th Plan (2007 – 2012)

Sl No.	Particular	State Sector		Central Sector		Total (State sector + Central Sector)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
1.	LE works	33	4524	20	2794	53	7318
2.	R&M works	27	6015	49	12950	76	18965
	Total	60	10539	69	15744	129	26283

2. Overall LE/ R&M Achievements (2007 – 2012)

LE works in 13 units (1291 MW) and R&M works in 59 units (14855 MW) were completed during the 11th plan. Gist of LE and R&M works completed during the 11th plan are tabulated below:

Sl. No.	Particulars	State sector		Central sector		Total (State + Central)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
A)	LE works						
1.	Completed during 11 th Plan	10	1024	3	267	13	1291
B)	R&M works						
2.	Completed during 11 th Plan	20	4485	39	10370	59	14855
	TOTAL	30	5509	42	10637	72	16146

(Details given under Appendix IA & IB)

3. LE and R&M Targets during 2012 – 13 of 12th Plan

Details of State / Central Sector wise LE/R&M works targeted to be completed during 2012 - 13 of 12th Plan are furnished below:

Sl. No	Particulars	State sector		Central sector		Total (State + Central)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
1	LE works	4	440	-	-	4	440
2	R&M works	4	430	2	216	6	646
	TOTAL	8	870	2	216	10	1086

4. Important Achievements in Monitoring of R&M Projects

- i) Amarkantak Extn TPS unit -1 was synchronised on 19.02.2012 after LE works.
- ii) Synchronization of Bhatinda TPS unit -3 is expected by June, 2012.
- iii) Synchronization of Muzaffarpur Unit-1 (110 MW) of KBUNL by 30.04.2012 as committed by BHEL.
- iv) Synchronization of DPL unit -6 is expected in May 2012
- v) Synchronization of Patratu TPS unit-10 is expected in May 2012.

5. External Co-operation for R&M (LE) of TPS

The following activities were undertaken:-

(A) KfW funded Programme

(i) Preparation of DPRs for EE R&M by the consultant M/s Evonik Energy Services Pvt. Ltd., Germany.

a) Unit-3(210 MW) of Nasik TPS

The DPR was prepared by M/s. Evonik and the same has been accepted by Mahagenco/MERC. As per DPR the estimated cost of R&M project is as Rs.481 Crs (62 million Euros)

b) Unit 1,2 & 3 (3x210 MW) of Kolaghat TPS

The DPRs were prepared by M/s. Evonik and the same have been accepted by WBPDC.

c) Unit 1, 2 & 3(3x210 MW) of Bokaro 'B' TPS

The final DPRs have been prepared and sent to DVC in March 2012. The acceptance of DPRs by DVC is awaited.

(ii) Phase-II activity: Development of Tender Procedure and Model Contracts for R&M of Fossil Fuel Based Power Plants in India.

M/s Lahmeyer International (India) Ltd. has been appointed as a consultant to provide the consultancy services for 'Development of Tendering Procedures and Model Contract document for R&M of Fossil Fuel Based Power Plants in India' The contract has been signed between CEA and M/s Lahmeyer International (India) Ltd. on 16.03.2012 .

(B) 'Technical Assistance to CEA' funded by World Bank under the umbrella project "Coal Fired Generation Rehabilitation Project-India"

The World Bank is providing technical assistance of US \$ 1.1 million as a part of GEF grant to CEA under "Coal Fired Generation Rehabilitation Project-India" for addressing the barriers to Energy Efficient R&M of coal fired generating units in India. The project is being implemented by CEA through appointment of consultants for carrying out the studies.

The appointment of various consultants for carrying out the studies is under progress and the present status is as under:

Sl. No.	Consultancy services	Status (31.03.2012)
1.	Implementation Support Consultancy	The ISC was appointed on 28.10.2010 and is assisting CEA in implementing the project
2.	Study on Reduction of Barriers to R&M intervention in thermal power station in India	The negotiations with the consultant M/s Mercados Energy Market India have been completed and the Contract Document to be signed has been finalized. The contract is likely to signed in 1st week of April,2012.
3.	Study on Developing Markets for implementation of R&M in thermal power stations in India	M/s Mercados Energy Market India has been selected for negotiations. The negotiated draft contract is likely to signed in 1st week of May, 2012.
4.	Review of Experience from Pilot R&M projects	Proposals have been received from the short listed consultants on 25.01.2012. The “ No Objection” to the Technical Evaluation Report is awaited from World Bank.
5.	Review of Institutional Capacity and capacity strengthening interventions in CEA	Proposals have been received from the short listed consultants on 20.03.2012. The Technical Evaluation of the proposals is under progress.

(C) Japan-India co-operation for Pre- Primary study of Efficiency and Environmental improvement of Coal fired stations.

The draft revised MOU between CEA and JCOAL for carrying out further detailed study for R&M in respect of Vijaywada TPS Unit-1 (210 MW) of APGENCO, Wanakbori TPS Unit-1 (200 MW) of GSECL and Kahelgaon STPS Unit – 2 (210 MW) of NTPC based on the findings of the Pre-Primary study report has been sent to Ministry of Power (MOP) for further necessary action.

(D) JICA Study on Renovation & Modernization / Complete Replacement of State Sector old inefficient coal based thermal power station in India.

A study on renovation & modernization / complete replacement of State sector old inefficient coal based thermal power station in India has been undertaken by JICA under directives of Government of India.

Quarterly Review Report on Renovation, Modernisation and Life Extension of Thermal Power Plants

1.0 Introduction

At the time of independence, the total installed capacity in the power sector was 1362 MW of which steam power plants contributed 756 MW. The installed generation capacity has since grown manifold. The total installed capacity as on 31.3.2010 was 159398 MW of which Thermal power plants contributed 84198 MW (Coal based) and 17055 MW (Gas based).

Many of the thermal power plants are not operating to their full potential. Also large numbers of thermal units are old and outlived their normal life. Renovation and Modernisation (R&M) and Life Extension (LE) of existing old power stations have been recognized as an effective option to achieve additional generation from existing units at low cost and short gestation period. Besides generation improvement and life extension, other benefits achieved from R&M / LE include improvement in availability, safety, reliability and environmental emissions.

Presently, a large number of 200/210 MW units have completed or are near completion of their normal design life. The perspective R&M programme aims at extending their operating life further and also up grade their performance through Energy Efficient R&M (EE R&M).

2.0 Objective of R&M Programme

The main objective of Renovation & Modernisation (R&M) of thermal generating units is to make the operating units well equipped with modified / augmented latest technology equipment and systems with a view to improving their performance in terms of output, reliability and availability, reduction in maintenance requirements, ease of maintenance and minimizing inefficiencies.

3.0 Objective of Life Extension Programme

The R&M programme is primarily aimed at generation sustenance and overcoming problems. The life extension (LE) programme on the other hand focuses on plant operation beyond their original design life after carrying out specific life assessment studies of critical components.

4.0 Renovation and Modernisation (R&M) and Life Extension Programme (LEP) from 7th Plan onwards till 11th Plan

R&M Programme in a structured manner was initiated in 1984 as a centrally sponsored programme during 7th Plan and the programme continued during the two Annual plans 1990-91 & 1991-92. The momentum for undertaking R&M works continued during the 8th & 9th Plan. But the same could, however not be sustained during 10th Plan. The plan wise details are given below :-

The momentum for undertaking R&M works continued during the 8th & 9th Plan but the same could however, not be sustained during 10th Plan. There is an improvement in 11th Plan as per the details given below:-

S. No	5-Year Plan	Year	No. of TPS / No. of Units	Capacity (MW)	Additional Generation Achieved MU/ Annum	Equivalent MW*
1	7 th Plan & 2 Annual Plans	85-86 to 89-90 & 90-91, 91-92	34 / 163	13570	10000	2000
2	8 th Plan (R&M) (LEP)	92-93 to 96-97	44 / 198 43/(194) 1 (4)	20869 (20569) (300)	5085	763
3	9 th Plan (R&M) (LEP)	97-98 to 2001-02	37 / 152 29/ (127) 8/ (25)	18991 (17306) (1685)	14500	2200
4	10 th Plan (R&M) (LEP)	2002-03 to 2006-07	9/25 (14) (11)	3445 (2460) (985)	2000	300
5	11 th Plan (R&M) (LEP)	2007-08 to 2011-12	72/129 (59/76) (13/53)	16146 (14855) (1291)	5400	820

* Equivalent MW has been worked out assuming PLF prevailing during that period.

5.0 National Perspective Plan

Based on the discussions held with Ministry of Power, various utilities, PFC and BHEL, CEA have prepared a document on “National Perspective Plan for Renovation & Modernisation and Life Extension and uprating (LE&U) of thermal power stations upto the year 2016-17”. This document also includes revised guidelines for Renovation & Modernization / Life Extensions works on coal/lignite based thermal power stations and this document was released by Honorable Minister of Power on 14.12.2009 on the occasion of Energy Conservation day. In the Perspective Plan, 53 units (7318 MW) for LE works and 76 units (18965 MW) for R&M works have been identified in 11th Plan and for 12th Plan 72 units (16532 MW) for LE work and 23 units (4871 MW) for R&M work have been identified.

6.0 LE / R&M Programme during 11th Plan (2007 - 2012)

The Sector wise break up of units identified for LE/R&M works during 11th plan is furnished as under :-

Sl No.	Particular	State Sector		Central Sector		Total (State sector + Central Sector)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
1.	LE works	33	4524	20	2794	53	7318
2.	R&M works	27	6015	49	12950	76	18965
	Total	60	10539	69	15744	129	26283

6.1 Achievement of Life Extension Programme during the 11th Plan up 31st March 2012 :

During 11th Plan, LE works have been completed in 13 units comprising 10 units in the state sector and 3 units of NTPC out of total 53 units planned as details furnished below:-

6.1.1. State Sector (10 Nos. of units)

1. Obra TPS Unit – 1 (40 MW)
2. Obra TPS Unit – 2 (40 MW)
3. Obra TPS Unit – 6 (94 MW)
4. Obra TPS Unit – 9 (200 MW)
5. Haduaganj TPS Unit – 5 (60 MW)
6. Panipat TPS Unit – 1 (110 MW)
7. Ukai TPS Unit – 1 (120 MW)
8. Ukai TPS Unit – 2 (120 MW)
9. Amarkantak TPS Unit – 2 (120 MW)
10. Amarkantak TPS Unit-1 (120 MW)

6.1.2 Central Sector (3 Nos. of units)

1. Anta CCGT (NTPC) GT – 1 to 3 (3x89 MW)

Sub total (LE) - 13 Units (1291 MW)

6.2. Achievement of R&M Programme during the 11th Plan up 31st March 2012:

Similarly, R&M works completed in 59 nos. of units as against total 76 nos. of units planned for the 11th plan as furnished below:-

6.2.1 State Sector (20 Nos. of units)

1. Ropar TPS Unit – 1 to 6 (6x210 MW)
2. Koradi TPS Unit – 5 to 7 (1x200 + 2x210 MW)
3. Chandrapur TPS Unit – 1 to 6 (4x210 + 2x500 MW)
4. Parli TPS Unit – 3 to 5 (3x210 MW)
5. Rajghat TPS Unit – 1&2 (2x67.5 MW)

6.2.2 Central Sector

DVC (2 Nos. of units)

1. Durgapur TPS (DVC) Unit 3 & 4 (130 MW + 210 MW)

NTPC (37 nos. of units)

1. Korba STPS Unit – 1 to 6 (3x200 + 3x500 MW)
2. Vindhyachal STPS Unit – 1 to 6 (6x210 MW)
3. Ramagundem STPS Unit – 1 to 6 (3x200 + 3x500 MW)
4. Farakka STPS St-I, Unit – 1 to 3 (3x200 MW)
5. Tanda TPS Unit – 1, 3 & 4 (3x110 MW)
6. Talcher TPS , Unit – 5 & 6 (2x110 MW)
7. Singrauli STPS Unit 1 to 7 (5x200 + 2x500 MW)
8. Unchahar TPS St. – 1, Unit 1 & 2 (2x210 MW)
9. Rihand St – 1, Unit 1 & 2 (2x500 MW)

Sub total (R&M) - 59 Units (14,855 MW)

Total (LE and R&M) - 72 Units (16,146 MW)

6.3 Overall LE / R&M status during 11th Plan (2007-2012):

Out of 53 units (7318 MW) for LE works and 76 units (18965 MW) for R&M works planned for 11th plan, LE works in 13 units (1291 MW) and R&M works in 59 units (14855 MW) were completed during the 11th plan (till March, 2012). Gist of LE and R&M works completed during the 11th plan are tabulated below:

Sl. No.	Particulars	State sector		Central sector		Total (State + Central)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
A)	LE works						
1.	Completed during 11 th Plan (till March, 2011)	10	1024	3	267	12	1291
B)	R&M works						
2.	Completed during 11 th Plan (till March. 2011)	20	4485	39	10370	59	14855
	TOTAL	30	5509	42	10877	72	16146

(Details attached at **Appendix IA & IB**)

6.3.1 Target vis-a-vis achievement during 11th Plan:

Out of 129 units planned for LE/R&M works during 11th plan (60 units in State Sector and 69 units in Central Sector with a capacity 26283 MW)), LE/R&M works in respect of 72 units (30 numbers in State Sector and 42 number in Central Sector) of total capacity of 16146 MW) were completed. In terms of nos. of units as well as capacity, 56% and 61.4% of targets planned for 11th plan have been achieved respectively during 11th plan. LE works for 31 units and R&M works for 16 units are slipped over to 12th plan. (Details attached at **Appendix – IIA & IIB**) and balance are dropped for LE/R&M by the concerned utilities.

6.4 Progress during the quarter (Jan. – March' 2012)

6.4.1 LE works completed during the quarter (Jan. – March' 2012)

During the fourth quarter of year 2011-12 LE work of Amarkantak TPS Unit-1(120 MW) have been completed .

6.4.2 R&M works completed during the quarter (Jan. – March' 2012)

During the fourth quarter of year 2011-12, R&M works have not been completed in any unit. Details of units where LE & R&M works have been completed during 11th Plan as on 31st March., 2012 is furnished at **Appendix I-A & I- B** respectively.

7.0 Details of LE and R&M works to be taken up during the first years of 12th Plan :

During the first year of 12th Plan period LE works on 4 nos. units (440 MW) and R&M in 6 nos. units (646 MW) have been identified, details are furnished in Appendix – III A & III B.

8.0 Future vision for Life Extension / R&M Programme

The coal based thermal plants are the backbone of Indian power sector. Presently, 200/210/250/500 MW thermal units contribute about 60% of total generation in the country. They are performing better in terms of their plant load factor and availability. However, a large number of such 200/210 MW units have or are near completing their normal operating life and need modernization and life extension. There exists a potential for enhancing their rated capacity by 4-8% and efficiency by 8 to 10% in various 200/210 MW LMZ machines. Few such units have been taken up as pilot projects under Energy Efficient R&M (EE R&M) programme through funding support from World Bank and KfW, Germany. **The approach to R&M and Life Extension & Upgrading (LE&U) has shifted primarily from “generation maximization” to “performance enhancement” with efficiency improvement and plant uprating as an integral part.**

- 8.1** So far, R&M activities were confined to old, small size units to sustain their operation, improve plant availability and extend their operating life. However, such units are highly inefficient and beset with various operational problems. It is aimed at to gradually decommission such units.

9.0 External Co-operation for R&M of TPS

To demonstrate the Energy Efficiency R&M programme in thermal power stations in India, few pilot projects have been taken by some external funding agencies such as KfW Development Bank-Germany, World Bank, European Union (EU) etc. The soft loans are provided by these external agencies for energy efficiency R&M programme. Also, the external funding agencies KfW & World Bank have provided some grant for technical assistance for the preparation of Feasibility Reports/DPRs at selected thermal units and carrying out some R&M related studies. METI (Ministry of Economy, Trade and Industry), Japan and MOP, Govt. of India have agreed to extend their cooperation in sharing of technical expertise as well as in actual implementation of mutually agreed techno-economical R&M solutions. In addition to this, KfW has also agreed “in principle” to finance the project “Development of Tender Procedure and Model Contract for the R&M of Fossil Fuel Based Thermal Power Plants in India”. The details of the above programme are as follows:-

9.1 Energy Efficiency R&M Programme funded by KfW Bank-Germany

Under Energy Efficiency Programme, KfW Development Bank–Germany has provided a soft loan of Euro 90 million for the implementation of Energy Efficiency R&M of two units (210MW) viz Nasik Unit 3 of MAHAGENCO and one Unit of Kolaghat TPS of WBPDC. In addition to the above, KfW Bank has also provided a grant of Euro 1.3 million for preparation of feasibility reports/DPR to identify & finalize the scope of works for R&M/LE for the following seven units at three thermal power stations through a consultant:-

- i) Nasik TPS, U-3 (210MW) of Mahagenco
- ii) Kolaghat TPS, U-1, 2 & 3 (3x210MW) of WBPDC.
- iii) Bokaro ‘B’ TPS, U-1, 2 & 3 (3x210MW) of DVC.

M/s Evonik Energy Services GmbH, Germany was selected as consultant through ICB route to prepare feasibility study / DPRs for the above seven(07) units. The implementation of R&M/LE works based on the Detailed Project Report (DPRs) would be taken up by the concerned utilities.

i) Nasik TPS

The final DPR for Unit-3 (210 MW) was prepared by M/s. Evonik, Germany, and same has been accepted by MAHAGENCO/MERC.

ii) Kolaghat TPS

The DPRs for Unit-1, 2 & 3 (3x210 MW) of Kolaghat TPS, WBPCL were prepared by M/s Evonik and the same have been accepted by WBPCL.

iii) Bokaro 'B' TPS

The revised DPRs for Unit-1, 2 & 3 (3x210 MW) of Bokaro 'B' TPS have been prepared by M/s Evonik and sent to DVC for their comments/ acceptance on 21.03.2012. The comments/ acceptance of DVC is awaited.

9.1.1 Development of the Tender Procedures and Model Contract for the R&M of Fossil Fuel Based Power Plants in India.” Funded by KfW Development Bank– Germany.

The Sub-Group-I on “ Efficiency Enhancement in Fossil Based Power Plants” constituted under the Indo-German Energy Forum, in its first meeting held on 12.03.2008 identified the Development of Standard Documents for R&M Projects among the three other issues. The development of Standard Documents was envisaged to be done in two phases as under.

Phase-I Task

The objective of Phase-I activity is an assessment of tendering procedures currently being followed by public utilities in India and a review of documents used for standard R&M projects as well as the documents which have already been developed for Energy Efficiency R&M projects financed particularly by World Bank.

Phase-II Task

The main objective of Phase-II activity is the preparation of the model documents/templates for R&M Projects in consultation with task force, power utilities & financing agencies. It is intended to apply the documents for the Energy Efficiency Programme financed by KfW.

The Phase-I Activity was carried out by the consultant M/s. Evonik Energy Services India appointed and funded by GIZ. M/s. Evonik Energy Services India submitted the report on Phase-I activity in September 2009.

A Task Force on “Development of Tender Procedures and Model Contracts for the Renovation & Modernization (R&M) of Fossil Fuel Based Power Plants in India” under the chairmanship of Member (Thermal), CEA has been constituted vide MoP letter no. 5/33/2009-S.Th. dated 29/10/2009 comprising the members from M.P., CEA, NTPC and various power utilities to carry out the Phase-II activity.

The first Meeting of task force was held on 20th November 2009 in CEA, New Delhi to discuss the report of phase-I activity i.e. “Review of tendering procedures and documents followed by public utilities for renovation & modernization projects” and further approach & methodology for development of the tender procedures and model contract for the R&M of fossil fuel based power plants under Phase-II activity. It was decided to carry out the Activity through a consultant with KfW funding.

The MoP nominated CEA as Project Implementing Agency in December 2009 to carry out the Phase-II Activity.

The NIT for selection of consultant through International Competitive Bidding (ICB) to carry out the Phase-II Activity was published in Newspapers on 20.11.2010 in India and Germany simultaneously. The last date for submitting the bids was 10.01.2011.

M/s Lahmeyer International India Pvt. Ltd has been selected as consultant through ICB route for carrying out phase -II activity. The consulting contract has been signed between CEA and M/s Lahmeyer International India Pvt.Ltd on 16.03.2012.

9.2 “Coal-Fired Generation Rehabilitation Project-India” funded by World Bank.

The World Bank has financed the “Coal-Fired Generation Rehabilitation Project-India” for demonstrating Energy Efficiency Rehabilitation & Modernization (EE R&M) at coal fired generating units through rehabilitation of 640 MW of capacity across three States- West Bengal, Haryana and Maharashtra. The above project has two components:-

Component-1. Energy Efficiency R&M at Pilot Projects

This component would fund implementation of Energy Efficient R&M of 640 MW capacity comprising Bandel TPS Unit-5(210 MW) of WBPDL, Koradi TPS Unit-6(210 MW) of Mahagenco and Panipat TPS Unit-3&4 (2x110 MW) of HPGCL. The World Bank has earmarked US \$ 180 million of IBRD loan and US \$ 37.9 million of GEF grants for the Component-1.

Component-2. Technical Assistance to CEA and Utilities

The Technical Assistance component of the project is aimed at providing support in implementation of EE R&M pilots, developing a pipeline of EE R&M interventions, addressing barriers to EE R&M projects and strengthening institutional capacities of implementing agencies for improved operation and maintenance practices. The World Bank has earmarked US \$ 7.5 million GEF grant for the Component-2.

9.2.1 World Bank funded EE Pilot R&M Projects

i) Bandel TPS, U-5 (210 MW) of WBPDL

DPR for the R&M project consisting following major packages have been prepared by the M/s Evonik Energy Services (Project design consultant):-

- a) Main Plant Package (BTG -Boiler, Turbine & Generator)
- b) Coal Handling Plant (CHP)
- c) Ash Handling Plant & Water System (AHP & Water)
- d) Electrical System.

The latest anticipated project cost including all the packages is INR 652.2 crores (133 million USD). The BTG package cost is approximately INR 565.7 crores (115 million USD). The project will be completed in 27 months with a shut down period of 6 months.

BTG Package:

WBPDCCL invited fresh single stage bids for BTG Package in September 2010. The last date for submission of bids was 22.03.2011. The bids were received from M/s Doosan Heavy Industries Pvt. Ltd and Consortium of NASL (India), ASSpZO.O(Poland) & APIL (India). After evaluation, M/s DHIL emerged the successful bidder. LOA was placed to M/s Doosan Heavy Industries Pvt. Ltd on 12.01.2012. Contract signed on 29.02. 2012. The advance amount of 10 % of the package has been paid to M/s DHIC on 12.3.2012 by WBPDCCL.

Other Packages:

For CHP, AHP & Electrical packages, the finalization of Technical & Commercial specification is in process. The packages are expected to be floated by May, 2012.

Consultancy Services:

1. Implementation Support/ Quality Assurance Consultant : Bid evaluation completed. World Bank has given No Objection to start negotiation with winning consultant. Order is likely to be placed by April, 2012.

Status of Financial Progress:

The expenditure incurred during F.Y. 2010-11 : Nil
Total estimated fund requirement during F.Y. 2011-12 : Rs.52.712 Crs.
(Project + Consultancy)
The expenditure incurred during F.Y. 2011-12 : Rs.52.712 Crs.

ii) Koradi TPS, U-6 (210MW) of Mahagenco

Total cost of the Project as per the DPR is Rs.486 Crores. The fund allocation for the EE R&M of U-5(210 MW) of Koradi TPS is around 59.00 million US \$ (loan) and grant US \$ 12.45 million. M/s Evonik Energy Services is Project Design Consultant w.e.f Nov., 2007. M/s Evonik have prepared the DPR. The same has been approved and accepted by MSPGCL Board on 26-06-2009. In-principle approval of MERC for capital expenditure was received on dated 24-05-2010. The R&M project consists of four major packages BTG, Electrical, CHP & other BOP

BTG Package:

For BTG packages NIT was floated on 7th August, 2010 with last date of submission as 15th Feb., 2011. Bids were received from BHEL, M/s Doosan, M/s NASL & M/s Dongfang. Mahagenco carried out 1st stage evaluation. Approval from World Bank has been accorded for 1st stage bidding. 2nd stage bidding is under process.

Electrical Package:

For Electrical Package, LOA has been issued to ABB on 19.03.2012.

BOP Package:

For BOP Package, tender specifications sent to World Bank for their “No Objection”. The NOC has been received from World Bank. Tender specifications were presented to Board and it was approved. Bids were issued and some queries were received from bidders. 1st stage Bids were opened on 22-12-2011 and is under evaluation.

CHP Package:

For CHP Package, the scope of the package is being reviewed.

Consultancy Services:

1. Koradi U-6 : Implementation Support Consultant: RfP is ready to be issued to shortlisted consultants. On the suggestions of the World Bank. Scope of works/ estimates is under review of Mahagenco.
2. World Bank vide their letter dated 07.02.2012 forwarded their comments to TOR. Accordingly, the TOR has been revised and forwarded for World Bank's clearance on 16.03.2012.

Status of Financial Progress:

The expenditure incurred during F.Y. 2010-11 : Nil
Total estimated fund requirement during F.Y. 2011-12 : Rs.93.96 Crs.
(Project-92.37 + Consultancy-1.59)
The expenditure incurred during F.Y. 2011-12 : Rs.37.14 Lacs
The cumulative expenditure incurred till date : Rs.49.78 Lacs

iii) Consultancy for pipeline projects :

1. Chandrapur, U-1&2 : Design Consultant : RLA study completed and report sent to World Bank on 23.01.2012.
2. Chandrapur, U-1&2 : EADD Consultant: Draft final Report prepared and forwarded to World Bank on 23.01.2012.
3. Bhusawal, U-2 : Design Consultant : RLA study completed and report is awaited from the consultant.
4. Bhusawal, U-2 : EADD Consultant : Study completed. Preparation of Draft report is in process.
5. Parli, U-3, design Consultant : Contract awarded on 05.09.2011, RLA study is in progress.
6. Parli, U-3, EADD Consultant : Contract awarded on 05.08.2011.

iv) Panipat TPS, U-3 & 4 (2x110MW) of HPGCL

Fund allocation for the Panipat TPS is around US \$ 62 million (Loan) and Grant US \$ 13 million. M/s SMEC, Gurgaon had submitted Rapid Social Assessment (RSA) report on 27.09.2010. M/s Energo Engineering Projects is Design consultant w.e.f. 03-11-2010 for preparation of DPR and other bid documents. M/s Energo has completed RLA study & Energy Audit of U-3&4. DPRs for both the units were submitted by M/s Energo on 30-06-2011 to HPGCL. The DPR is under examination by HPGCLM/s Energo resubmitted RLA & EA report on 19-08-2011. A review meeting was held on 28.12.2012 at PTPS, Panipat to review the Inception report, RLA reports and Energy Audit Report submitted by the consultant. After discussion these reports accepted by the PTPS. The HPGCL is in the process of reviewing the DPRs. The acceptance of DPRs by HPGCL is awaited.

Status of Financial Progress:

The expenditure incurred during F.Y. 2010-11 : US \$ 0.097433 million
(Rs. 42.87 Lacs)

Total estimated fund requirement during F.Y. 2011-12 : US \$ 1.061200
million (Rs. 4.67 Crs.)

The expenditure incurred during F.Y. 2011-12 : Nil

The cumulative expenditure incurred till date : US \$ 0.097433 million
(Rs. 42.87 Lacs)

9.2.2 Technical Assistance to CEA

The World Bank is providing technical assistance of US \$ 1.1 million as a part of GEF grant to CEA under “Coal Fired Generation Rehabilitation Project-India” for addressing the barriers to Energy Efficient R&M of coal fired generating units in India. The project is being implemented by CEA through appointment of consultants for carrying out following four studies:

- a) Review of institutional capacity and capacity strengthening interventions at CEA.
- b) Study on reduction of barriers to R&M interventions in thermal power stations in India.
- c) Study on developing markets for implementation of R&M in thermal power stations in India.
- d) Review of experience from Pilot R&M interventions in thermal power stations in India.

An amount of Rs. 19.65 Lakhs has been spent during 2011-12 up to 31st March 2012.

The appointment of various consultants for carrying out the studies is under progress and the present status is as under:

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Sl. No.	Consultancy services	Status (31.03.2012)
1.	Implementation Support Consultancy	The ISC was appointed on 28.10.2010 and is assisting CEA in implementing the project.
2.	Study on Reduction of Barriers to R&M intervention in thermal power station in India	The negotiations with the consultant M/s Mercados Energy Market India have been completed and the Contract Document to be signed, has been finalized. The contract is likely to signed in 1st week of April,2012.
3.	Study on Developing Markets for implementation of R&M in thermal power stations in India	M/s Mercados Energy Market India has been selected for negotiations. The negotiated draft contract is likely to signed in 1st week of May, 2012.
4.	Review of Experience from Pilot R&M projects	Proposals have been received from the short listed consultants on 25.01.2012. The “ No Objection” to the Technical Evaluation Report is awaited from World Bank.
5.	Review of Institutional Capacity and capacity strengthening interventions in CEA	Proposals have been received from the short listed consultants on 20.03.2012. The Technical Evaluation of the proposal is under progress.

9.3 Financial Assistance by World Bank under GEF facility as Grant for 12TH Plan

During the 12th Five Year Plan, World Bank has made available GEF Grant for various studies viz. Project Design, Environment Audit & Due Diligence analysis (EA DDA) and Rapid Social Assessment (RSA) for carrying out LE works at various thermal units of Mahagenco. The units of Mahagenco for above mentioned studies include Bhusawal TPS,Units-2&3(2x210MW), Chandrapur TPS,Unts-1&2 (2x210MW) and Parli TPS,Unit-3(210MW).

9.4 Japan-India co-operation for Study on Efficiency and Environmental Improvement of Coal Fired Stations

A MOU between Central Electricity Authority and Japan Coal Energy Centre (JCOAL) for preliminary study of Efficiency and Environment improvement study in coal fired power plants was signed during the meeting of India-Japan high level Energy Dialogues held in New Delhi on 30.4.2010. The purpose of this MOU is to carryout necessary diagnostic activities for few candidate coal-fired power plants pertaining to Energy Efficient Renovation & Modernisation works and finding out measures to overcome barriers for promoting R&M, towards carrying out efficiency and environmental improvement of coal-fired power plants in India.

Under the MOU, JCOAL had short listed four candidate coal fired power plants viz. Ukai and Wanakbori TPS (GSECL), Ramagundem STPS (NTPC) and Vijaywada TPS (APGENCO) for pre – primary studies. JCOAL visited these stations along with experts and the final report was submitted on 6th May, 2011.

After Pre-Primary Studies, JCOAL have finalized 3 units viz., Vijaywada TPS Unit-1 (210 MW) of APGENCO, Wanakbori TPS Unit-1 (200 MW) of GSECL and Kahelgaon STPS Unit- (210 MW) of NTPC for detailed study.

JCOAL proposed for signing of a fresh MoU among CEA, JCOAL and JBIC (Japan Bank for International Cooperation), had initially agreed to be a party of the 2nd Phase MOU. The draft of the same after getting approval from Chairperson, CEA was sent to MoP for their approval on 14.6.2011. Ministry of Power after obtaining approval from Hon'ble Minister of Power forwarded the same to MEA on 16th August 2011. The concurrence of MOP and MEA was obtained on 4th November 2011.

JCOAL in a letter dated 9th February 2012 have requested for revision of the MOU as JBIC is showing their reluctance in signing of the MOU. JCOAL has submitted a revised draft MOU after deleting involvement of JBIC. Approval of Chairperson, CEA has been obtained and the revised MOU has been sent to MoP on 9th March 2012 for further needful at their end.

9.5 JICA Study on Renovation & modernization complete replacement of State sector old inefficient coal based thermal power station in India.

A study on Renovation & modernization complete replacement of State sector old inefficient coal based thermal power station in India was assigned to JICA by Government of India. JICA has agreed to cover the following State sector power station for the proposed study.

- a) Obra TPS (U.P)
- b) Satpura TPS (M.P)
- c) Neyveli -1 TPS (T.N)
- d) Khaperkheda TPS (Maharashtra)

JICA has conducted site visit in the month of March-April 2012 in above all the TPS and the report of their observation is expected in May 2012.

Appendix -I A
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Details of Units where LE Works have been completed during 11th Plan

(AS ON 31.03.2012).

A. State Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Com.	Cap. (MW)	Completi on Year	Present status / Expected Date of Completion
1	UPRVUNL	Obra	1	1968	40	2009-10	Unit synchronised on 4 th May 2009
2			2	1968	40	2008-09	Unit synchronised on 2 nd February 2009
3			6	1973	94	2007-08	Unit synchronised on 20 th March 2008
4			9	1980	200	2010-11	Unit synchronised on 17 th September 2010. During stabilization two failure occurred on 15 th & 31 st Oct.2010. Plant is still under stabilization. Some balance work would be taken up during next 3 weeks shut down, expected from last week of April 2012.
5		H'Gunj	5	1977	60	2008-09	Work completed, unit synchronized in May'08.
6	HPGCL	Panipat	1	1979	110	2008-09	Unit synchronized on 4 th Nov'08.
7	GSECL	Ukai	1	1976	120	2008-09	Unit -1 was taken under s/d on 06.9.2006 for LE works, synchronized on 24.5.2008.
8			2	1976	120	2009-10	Unit -2 was taken under s/d for LE on 12 th August'08. Synchronised on 24-2-2010.
9	MPPGCL	Amarkantaka Extn.	1	1977	120	2011-12	Unit- 1 synchronised on 19.2.2012.
10	MPPGCL	Amarkantaka Extn.	2	1977	120	2010-11	Unit- 2 was taken under s/d for LE on 26.7.09. Synchronised on 26.8.2010.
Total State Sector (A)			10		1024		

B. Central Sector

GAS FIRED

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Com.	Cap. (MW)	Completion Schedule (Actual / Targeted)	Present status / Expected Date of Completion
1	NTPC	Anta GT	1	1989	89	2009-10 (Actual)	Work completed in Feb.2010.
2			2	1989	89		
3			3	1989	89		
		Total	3		267		
Total Central Sector (B)			03		267		

Grand Total (A+B)	13		1291
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Details of Units where R&M Works have been completed during 11th Plan

(AS ON 31.03.2012).

Appendix – I B

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A. State Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Comm-issioning	Capacity (MW)	Completion Year
Delhi						
1	IPGCL	Rajghat	1	1989	67.5	2010-11
2			2	1989	67.5	
Punjab						
3	PSPCL	Ropar	1	1984	210	2007-08
4			2	1985	210	
5			3	1988	210	
6			4	1989	210	
7			5	1992	210	
8			6	1993	210	
			Total	6		
Maharashtra						
9	Mahagenco	Koradi	5	1978	200	2007-08
10			6	1982	210	
11			7	1983	210	
		Total	3		620	
12		Chandrapur	1	1983	210	2008-09
13			2	1984	210	
14			3	1985	210	
15			4	1986	210	
16			5	1991	500	
17			6	1992	500	
			Total	6		
18		Parli	3	1980	210	2008-09
19			4	1985	210	
20			5	1987	210	
			Total	3		
Sub Total (A)			20		4485	

B. Central Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Commissioning	Cap. (MW)	Completion Year
1	DVC	Durgapur TPS	3	1966	130	2008-09
2			4	1984	210	2008-09
		Total	2		340	
1	NTPC	Vindhyanchal STPS	1	1987	210	2009-10
2			2	1987	210	
3			3	1989	210	
4			4	1990	210	
5			5	1990	210	
6			6	1991	210	
		Total	6		1260	
7		Korba STPS	1	1983	200	2009-10
8			2	1983	200	
9			3	1984	200	
10			4	1987	500	
11			5	1988	500	
12			6	1989	500	
		Total	6		2100	
13		Ramagundem STPS	1	1983	200	2009-10
14			2	1984	200	
15			3	1984	200	
16			4	1988	500	
17			5	1989	500	
18			6	1989	500	
		Total	6		2100	
19		Farakka Stg-I STPS	1	1986	200	2009-10
20			2	1986	200	
21			3	1984	200	
		Total	3		600	
22		Tanda TPS	1	1988	110	2009-10
23			3	1990	110	
24			4	1998	110	2010-11
		Total	3		330	
25		Talcher TPS Stg-II	5	1982	110	2009-10
26			6	1983	110	
		Total	2		220	

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Comm- issioning	Cap. (MW)	Completion Year	
27	NTPC	Singrauli STPS	1	1982	200	2009-10	
28			2	1982	200		
29			3	1983	200		
30			4	1983	200		
31			5	1984	200		
32			6	1986	500		
33			7	1987	500		
			Total	7			2000
34		Unchahar TPS	1	1988	210	2009-10	
35			2	1989	210		
			Total	2		420	
36		Rihand Stg - I STPS	1	1988	500	2009-10	
37			2	1989	500		
			Total	2		1000	
Sub Total NTPC			37		10030		
Total Central Sector (B)			39		10370		
Total of R&M (A+B)			59		14855		

Details of Units Programmed for LE works during 11 th Plan but slipped to 12 th Plan						
A. State Sector						Status as on 31-03-2012
Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status / Expected Date of Completion
1	UPRVUNL	Obra	10	1979	200	Shut down of U-11 was taken on 13.07.2011. Earlier it was programmed that U-11 would be commissioned first. But due to specific site condition U-10 was to be taken under S/d for LE and the unit has been taken under s/d w.e.f 23.3.2012. The commissioning of U-10 is expected by April, 2013. LE works of unit-11 will be completed there after. Unit 12 & 13 will be taken up for LE after completion of unit-11.
2			11	1977	200	
3			12	1981	200	
4			13	1982	200	
5		Harduaganj	7	1978	110	Unit under S/d for LE since 05.03.2011 and synchronisation is expected by Dec.,2012.
6		Parichha	1	1984	110	Contract was negotiated with UPRVUNL by BHEL during Oct'09. However, a study report for techno-economical viability of LE works prepared by the consultant M/s Evonik has been submitted. Estimated cost of BTG+BOP pkg. is Rs. 437 Crore.
7			2	1985	110	
8		Bathinda	3	1978	110	The work order for R&M works of U-3&4 was issued to BHEL on 14.11.2006. R&M works U-3 started on 14.01.2010 and expected to be completed by June.2012. R&M works of U-4 started on 05.11.2011 and expected to be completed by 30.11.2012.
9			4	1979	110	
10	WBPDC	Bandel	5	1982	210	World Bank funded Pilot Project. For BTG pkg. contract has been awarded to M/s DHIL (M/s Doosan) and signed on 29.02.2012.
11	BSEB	Barauni	6	1983	110	U-6 had been restored. LOA awarded on 15.02.2010. As per BHEL commitment, synchronisation of U-7 by 31st August, 2012.
12			7	1985	110	
13	KBUNL	Muzaffarpur	1	1985	110	U-2 has been restored. LOA awarded on 15.04.10. As per BHEL commitment, synchronisation of U-1 by 29th April, 2012.
14			2	1986	110	
Total of State Sector (A)			14		2000	

B. Central Sector

(Page 2/2)

(i) Coal Fired

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Com m.	Cap. (MW)	Present status / Expected Date of Completion	
1	NTPC	Badarpur	4	1978	210	Tech. bids for Main Plant R&M Pkg. opened on 15.12.09. Evaluation of Tech. & comm.. bid in progress.	
2			5	1981	210		
3		Singrauli STPS	1	1982	200	Scheme under finalisation.	
4			2	1982	200		
5		Korba STPS	1	1983	200	Scheme under finalisation.	
6		Ramagundam	1	1983	200	Scheme under finalisation.	
		Total of (i)		6		1220	

(ii) Gas Fired

7	NTPC	Dadri GT	1	1992	131	Scheme finalised. CEA clearance on 30.05.08.	
8			2	1992	131		
9			3	1992	131		
10		Auraiya GT	1	1989	111.19	Scheme finalised. Bidding process started for GT renovation and C&I pkgs.	
11			2	1989	111.19		
12			3	1989	111.19		
13		Kawas GT	1	1992	106	Scheme finalised. Bidding process started for GT renovation and C&I pkgs.	
14			2	1992	106		
15			3	1992	106		
16		Gandhar GT	1	1994	131	Scheme finalised. CEA clearance on 25.05.09.	
17			2	1994	131		
Total of (ii)			11		1306.57		
Total Central Sector (B)			17		2527		

Grand Total (A+B)	31		4527
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Details of Units Programmed for R&M works during 11th Plan but slipped to 12th Plan

A. State Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Commissioning	Capacity (MW)	Present Status
1	UPRVUNL	Anpara'B	4	1993	500	R&M works is being executed by M/s BHEL & M/s MITSUI, Japan. Expected completion by Sept.,2013.
2			5	1994	500	
3		Obra	7	1974	100	E&C works started on 03.06.2011. completion expected by June, 2012.
4	JSEB	Patrattu	9	1984	110	R&M is under progress by M/s BHEL. U-10 is expected to be synchronised by 1st week of April,2012. Synchronisation of U-9 is expected by Aug.,2012.
5			10	1986	110	
6	DPL	Durgapur	6	1985	110	Under S/d, work started on 26.12.2011 and expected to be completed by April,2012.
Total of State Sector (A)			6		1430	

B. Central Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Comm- issioning	Capacity (MW)	Present Status
1	NTPC	Tanda	2	1989	110	Work in progress.
2		NCTPP, Dadri	1	1992	210	Scope of work finalized. CEA clearance on 6.10.08.
3			2	1992	210	
4			3	1993	210	
5			4	1994	210	
6			4	1992	500	
7		Farakka Stg-II STPS	5	1994	500	Scheme under finalisation
8		Kahalgaon	1	1992	210	Scheme under finalisation by NTPC
9			2	1994	210	
10			3	1995	210	
Total Central Sector (B)			10		2580	
Total of R&M (A+B)			16		4010	

Details of Units Programmed for LE Works during 2012-13 of 12th Plan

A. State Sector

Status as on 31-03-2012

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Completion Schedule (Actual / Targeted)	Present status / Expected Date of Completion
Punjab							
1	PSEB	Bathinda	3	1978	110	2012-13 (Target)	Order placed on BHEL on 6.11.2006. S/d on unit -3 was taken from 14.1.2010, dismantling work compltd. and erection work of boiler started on 18.06.10. Unit expected to be recommissioned by June 2012.
Bihar							
2	BSEB	Barauni	7	1985	110	2012-13 (Target)	U-6 has been restored by BHEL under Rashtriya Sam Vikas Yojana. LOA has been awarded to BHEL on 15th Feb.2010. R&M works of U-7 is in progress and unit synchronization is expected by August, 2012 as per the commitment of M/s BHEL.
3	KBUNL	Muzaffarpur	1	1985	110	2012-13 (Target)	U-2 has been restored under RSVY. LOA awarded on 15.04.10. Kick Off meeting held on 21.05.10.Boiler hydro test done. As per BHEL synchronization is expected by 30 th April,2012.
4	KBUNL	Muzaffarpur	2	1985	110	2012-13 (Target)	U-2 has been restored under RSVY. LOA awarded on 15.04.10. Kick Off meeting held on 21.05.10. Unit 2 has been handed over to BHEL on 29.03.2012 for R&M works and expected to be synchronized by 29.10.2012.
Total of State Sector (A)			4		440		
Total Central Sector (B)			-		-		
Grand Total (A+B)			4		440		

Details of Units Programmed for R&M Works during 2012-13 of 12th Plan

A. State Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Commissioning	Capacity (MW)	Completion Schedule (Actual / Targeted)	Present Status
1	UPRUVNL	Obra	7		100	2012-13 (Target)	E&C works started on 03.06.2011. completion expected by June, 2012.
2	WB	DPL	6		110	2012-13 (Target)	Under S/d, work stated on 26.12.2011 and expected to be completed by April,2012.
3	JSEB	Patratu	9		110	2012-13 (Target)	R&M is under progress by M/s BHEL. Synchronisation of U-9 is expected by Aug.,2012.
4		Patratu	10		110	2012-13 (Target)	R&M is under progress by M/s BHEL. U-10 is expected to be synchronised by 1st week of April,2012.
Total of State Sector (A)			4		430		

B. Central Sector

Sl. No.	Name of Utility	Name of Station	Unit No.	Year of Comm- issioning	Capacity (MW)	Completion Schedule (Actual / Targeted)	Present Status
1	NTPC	Tanda	2	1989	110	2012-13 (Target)	Work in progress.
9		Kawas GT-1A	1		106		
Total Central Sector (B)			2		216		
Total of R&M (A+B)			6		646		

Northern Region

(Unit wise Broad Status of LE works)

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station

As on 31.3.2012

A	Project Details	Description	Broad Scope of Works
			Completed
1	Name of Power Station	OBRA	i) Boiler : Replacement of Supporting structure-50t 100% Replacement of Refractory & thermal Insulation. 100% Replacement of safety calves, Feed control valves, drain and vent valves - 100%. 100% Replacement of Main steam pipes including bends & fittings. Replacement of Skin casing 300 m ² . 100% Replacement of Furnace Walls, Headers, Down Flow Pipes, riser tubes, Economiser, Platen SH, Conv SH, radiant SH, Ceiling SH, Attemperator, sing rods and supports. O/H of other boiler equipments Air –Pre- Heater: 100% repl. of tube plates, expansion joints Replacement of F.D.Fans (2 Nos), Replacement of I.D.Fan (1 No). 100% replacement of Cold and Hot Air ducts flue Gas Ducts with supports & hanger with insulation, Damper components, Sample coolers, Hot air for mill ducts. Coal Milling & Firing System: Replacement of 2 Nos Raw coal scraper feeder, armor plates, balls, reduction gear of the Mill (2 Nos), coal dust feeder, Coal burners, coal dust pipes,– 100% replacement HFO Guns (6 Nos) - 100% replacement. O/H of oil firing system. ESP: New ESP in place of Mechanical dust collector. 100% replacement of bottom ash handling system, fly ash handling system Ash slurry pumps (3 Nos), Ash slurry pipeline –. New installation of seal water pumps (1 W + 1 S). O/H of HP &LP flush water pump
2	Unit No. & capacity	U-1 (50 MW)	
3	Make		
	i) Boiler	KKBW	
	ii) TG.	LMW	
4	Date of commissioning	08/1967	
B.	RLA Study / Consultancy		
Description		Boiler	TG.
Estimated Cost (Rs in Cr)		Included in the cost of R&M works	
Executing Agency		TPE, Russia	TPE, Russia

Continued.....

C	LE Works		iii) BOP/ Other works:
1	Executing Agency Boiler/ TG.	TPE Russia, (balance of works were completed U.C.C.I. & ILK)	Phosphate dosing pump (1 No) piping, valve & dosing system-100% replacement Replacement of 4 Nos compressors of compressed air system. Installation of new air conditioning plant. One no New fire water pump, Fire detection system, Major O/H of 100T/20T E O T cranes. Replacement of cargo lift. Hoist & Beams for Ball mills, ID fans, feed water tank, ESP, Deatator, CW pump house, DM plant, ash water pump house & ash slurry pump house Replacement of circulating water pump(2 nos) New DM water treatment plant 2x75 m ³ / hr capacity along with clarifloculator of 350 m ³ / hr capacity and replacement of 350 m of 150 MSRL pipe line. O/H of all the equipment/instruments of WTP and raw water intake system. Refurbishment of Wagon tippers, Wagon tippers hoppers, coal crushers (2 Nos), Pusher car, water spray system, Replacement of about 2000 mts of conveyor belts of 1400mm. wide Provision of Dust suppression Extraction system at all transfer points crushers house. Replacement of other core handling equipment like vibrators, conveyor gallery's structure conveyor, motors, gear boxes, fluid couplings, drive, pulleys, idlers etc, Conveyor gallery. 1No new bulldozer D-155 and refurbishment of 3nos dozers (D-80A-12,BEML make Hoisting and handling facility, full cord switches, weighing system,. magnetic pulleys separators, transfers chutes, transfer chutes, conveyor short post and gearboxes etc. Electrical System: Rewinding (class-F insulation) of stator of generator & Excitors. Refurbishment of rotor winding, New excitation system. O/H & oil replacement of Generator transformer & UAT. 2 Nos 350kVA & 8 Nos 560 kVA New LT service transformers. 1 No 560 kVA New lighting transformer. Replacement of 6.6 KV unit switch boards (21 Nos.) & LT switchboard 5 Nos. Motors – replacement of 2Nos BFP motors, 2Nos ID fan Motors, 2 nos mill fans Motors, 2Nos ball mills Motors. All other motors to overhauled. LT motors: drain pump motor (2 Nos), SGT motors (1 No), RC feeder motors (12 Nos), Ball mill motors (4 Nos), sump motors (4 Nos). Common Auxiliaries: HP flush water pump motors (2 Nos), Ash disposal pump motors (1No). LP flush water pump motor (2 Nos), fire pump motor (1No), service pump motor (1No). Replacement of Generator protection panel, complete lighting system, power & control cables. New modern 7 loud phones and public address system. Completely replacement of new C&I system. of new C&I system.
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Date of Start Actual	21.7.2003	
5	Actual Date of Completion	30.4.2009	
6	Estimated Cost (Rs in Cr)	Rs. 486.40 Cr. for 5x50 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 186.31 Cr. (On unit 1 & 2)	

The work was awarded to TPE Russia, the contract Between UPRVUNL & TPE was discontinued. The balance of work was completed by U.C.C.I., and ILK.

After Refurbishment works unit – 1 is running at 50 MW load.

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station As on 31.3.2012

A	Project Details	Description	Broad Scope of Works
			Completed
1	Name of Power Station	OBRA	i) Boiler : Replacement of Supporting structure-50t 100% Replacement of Refractory & thermal Insulation. 100% Replacement of safety calves, Feed control valves, drain and vent valves - 100%. 100% Replacement of Main steam pipes including bends & fittings. Replacement of Skin casing 300 m ² . 100% Replacement of Furnace Walls, Headers, Down Flow Pipes, riser tubes, Economiser, Platen SH , Conv SH, radiant SH, Ceiling SH, Attemperator, sing rods and supports. O/H of other boiler equipments Air –Pre- Heater: 100% repl. of tube plates, expansion joints Replacement of F.D.Fans (2 Nos), Replacement of I.D.Fan (1 No). 100% replacement of Cold and Hot Air ducts flue Gas Ducts with supports & hanger with insulation, Damper components, Sample coolers, Hot air for mill ducts. Coal Milling & Firing System: Replacement of 2 Nos Raw coal scraper feeder, armor plates, balls, reduction gear of the Mill (2 Nos), coal dust bunker, coal dust feeder, Coal burners, coal dust pipes, mill fans – 100% replacement HFO Guns (6 Nos) - 100% replacement. O/H of oil firing system. ESP: New ESP in place of Mechanical dust collector. 100% replacement of bottom ash handling system, fly ash handling system Ash slurry pumps (3 Nos), Ash slurry pipeline –. New installation of seal water pumps (1 W + 1 S). O/H of HP &LP flush water pump
2	Unit No. & capacity	U-2 (50 MW)	
3	Make		
	i) Boiler	KKBW	
	ii) TG.	LMW	
4	Date of commissioning	03/1968	
B.	RLA Study / Consultancy		
	Description	Boiler	TG.
	Estimated Cost (Rs in Cr)	Included in the cost of R&M works	
	Executing Agency	TPE, Russia	TPE, Russia
			ii) TG : HP & LP casing – repair works. Turbine Rotor with coupling – New Rotor. 100% Replacement of Nozzle Boxes, Nozzle Rings Diaphragms of HP & LP part Repl of last 3 stages ESC, MSV, Condensate, Extraction water pumps, L.P.Heaters, Deaerator, BFP – repair & OH. Replacement of tubes & tube Bundles.. O/H of L.P. Heaters (4 Nos). Complete Replacement of H.P. Heaters (3 Nos). Stud, nuts for casing, control valves - 100% repl. Auxiliary piping. & fitting : Valve below 1” - 100% repl. Other sizes 10 to 50 % .100% Replacement of replacement. Auxiliary piping. O/H of other equipment. Condensate Plant: Replacement of tubes (15 %). Replacement of circulating water pump (2 Nos), CW valves
C	R&M/ LE Works		iii) BOP/ Other works:
1	Executing Agency Boiler/ TG.	TPE, Russia, U.C.C.I. & ILK.	Phosphate dosing pump (1 No) piping, valve & dosing system-100% replacement Replacement of 4 Nos compressors of compressed air system. Installation of new air conditioning plant. One no New fire water pump, Fire detection system, Major O/H of 100T/20T E O T cranes. Replacement of cargo lift. Hoist & Beams for Ball mills, ID fans, feed water tank, ESP, Deatator, CW pump house, DM plant, ash water pump house & ash slurry pump house Replacement of circulating water pump(2 nos) New DM water treatment plant 2x75 m ³ / hr capacity along with clarifloculator of 350 m ³ / hr capacity and replacement of 350 m of 150 MSRL pipe line. O/H of all the equipment/instruments of WTP and raw water intake system. Refurbishment of Wagon tippers, Wagon tippers hoppers, coal crushers (2 Nos), Pusher car, water spray system, Replacement of about 2000 mts of conveyor belts of 1400mm. wide Provision of Dust suppression Extraction system at all transfer points crushers house. Replacement of other core handling equipment like vibrators, conveyor gallery's structure conveyor, motors, gear boxes, fluid couplings, drive, pulleys, idlers etc, Conveyor gallery. 1No new bulldozer D-155 and refurbishment of 3nos dozers (D-80A-12,BEML make Hoisting and handling facility, full cord switches, weighing system,. magnetic pulleys separators, transfers chutes, transfer chutes, conveyor short post and gearboxes etc. Electrical System: Rewinding (class-F insulation) of stator of generator & Exciters. Refurbishment of rotor winding, New excitation system. O/H & oil replacement of Generator transformer & UAT. 2 Nos 350kVA & 8 Nos 560 kVA New LT service transformers. 1 No 560 kVA New lighting transformer. Replacement of 6.6 KV unit switch boards (21 Nos.) & LT switchboard 5 Nos. Motors – replacement of 2Nos BFP motors, 2Nos ID fan Motors, 2 nos mill fans Motors, 2Nos ball mills Motors. All other motors to overhauled. LT motors: All motor overhauled. & ball mill lop motors (4 Nos) replaced. Common Auxiliaries: Already indicated in unit – 1. Completely replacement of new C&I system.
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Actual Date of Start of work	21.7.2003	
5	Date of Completion	05.02.2009	
6	Estimated Cost (Rs in Cr)	Rs. 486.40 Cr. For 5 x 50 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 186.31 Cr on units 1& 2.	

The unit was under forced shutdown since 01.07.1991 and it was almost cannibalized.

After Refurbishment works unit – 2 is running at 50 MW load.

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.3.2012)

A	Project Details	Description	Broad Scope of Works
			LE works completed
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, O/H of Boiler Drum & Internals, Economizer., 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan. O/H & Replacement of damaged parts of P.A. Fans., Suit blowing system, wall blowers. 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-9 (200 MW) Upgradation to 216 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	ii) TG : HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Stator winding bars and winding, Supply of end packets and shunts for stator and assembly, Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB, Tools and tackles for generator for unit 9-13, Rotor and diaphragms lifting device (common for unit 9-13) Spares for commissioning (common for unit 9-13) TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
4	Date of commissioning	01/1980	
B. RLA Study / Consultancy			
Description	Boiler	TG.	
Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)		
Executing Agency	BHEL	BHEL	
Actual start of work			
Expected date of Completion			
Actual expenditure (Rs in Cr)			

C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Date of Start (Original)	02.11.2008	
5	Expected Date of Completion	17.09. 2010 (Unit is under stabilization.	
6	Estimated Cost (Rs in Cr)	Rs 1635 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 942 Cr (On unit 9-13)	

- **During stabilization two failures occurred on 15th & 31st Oct. 2010. Turbine reopened in Nov.'10 for identification and rectification of problem. Expected date of resynchronization is Sept., 2011 as per BHEL commitment.**
- **BHEL suggested UPRVUNL to operate the unit 150-160 MW & balance works such as replacement of turbine bearings will be done in Feb, 2012 to achieve full load ie 216 MW. Plant is still under stabilization. Some balance work would be taken up during next 3 weeks shut down, s/d expected from last week of April.**

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.3.2012)

A	Project Details	Description	Broad Scope of Works
			Supply started
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, Economizer. O/H of Boiler Drum & Internals, 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan, Suit blowing system, wall blowers. O/H & Replacement of damaged parts of P.A. Fans., 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-10 (200 MW) Upgradation to 216 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
Description		Boiler	TG.
Estimated Cost (Rs in Cr)		1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)	
Executing Agency		BHEL	
Expected/Actual start of work			
Completion date			
Actual Expenditure (Rs in Cr)			
			ii) TG : HP Turbine:: Fully bladed new rotor.- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Stator winding bars and winding, Supply of end packets and shunts for stator and assembly, Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area

C	R&M/ LE Works		iii) BOP : Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Expected date of Start of work	Shut down of the taken from 22.3.12	
5	Expected date of Completion of work	April, 2013	
6	Estimated Cost (Rs in Cr)	Rs 1635 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 942 Cr (On unit 9-13)	

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Work under progress
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, Economizer. O/H of Boiler Drum & Internals, 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan, Suit blowing system, wall blowers. O/H & Replacement of damaged parts of P.A. Fans., 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-11 (200 MW) Upgradation to 216 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
	Description	Boiler TG.	ii) TG :
	Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)	TG HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Stator winding bars and winding, Supply of end packets and shunts for stator and assembly, Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
	Executing Agency	BHEL BHEL	
	Expected/ Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		

C	R&M/ LE Works		iii) BOP : Capping Amount of Rs. 60 crores has been of BOP for all the five units of 200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Date of Start of work	10.07.2011	
5	Expected date of Completion of work	LE works on this unit will be taken up after completion of unit-10.	
6	Estimated Cost (Rs in Cr)	Rs 1635 crores for units (9 to 13)	
7	Actual Expenditure incurred (Rs in Cr)	Rs 942 Cr (On unit 9-13)	

Dismantling of boiler completed.

Complete refurbishment of boiler & ESP and Overhauling of turbine (at existing capacity i.e. 200 MW)

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Supply started
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, O/H of Boiler Drum & Internals, Economizer., 100% Replacement of Super Heaters, Attenuator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan. O/H & Replacement of damaged parts of P.A. Fans., Suit blowing system, wall blowers. 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-12 (200 MW) Upgradation to 216 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
	Description	Boiler TG.	ii) TG :
	Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)	HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Set of accumulator (1 set), Rewinding of generators rotors (1 No), Retaining ring (2 Nos), Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
	Executing Agency	BHEL BHEL	
	Expected/ Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		

C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Expected Date of Start of works	*	
5	Expected date of Completion of works		
6	Estimated Cost (Rs in Cr)	Rs 1635 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 942 Cr (On unit 9-13)	

***After completion of R&M / LE works of boiler and O/H of turbines of units 10 &11 at rated capacity. Thereafter Unit 12 & 13 will be taken up for LE works.**

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Supply started
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, O/H of Boiler Drum & Internals, Economizer., 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan. O/H & Replacement of damaged parts of P.A. Fans., Suit blowing system, wall blowers. 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-13 (200 MW) Upgradation to 216 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B.	RLA Study / Consultancy		
	Description	Boiler	TG.
	Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)	ii) TG : HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Set of accumulator (1 set), Rewinding of generators rotors (1 No), Retaining ring (2 Nos), Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
	Executing Agency	BHEL	BHEL
	Expected/ Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		

C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Expected date of Start of work	*	
5	Expected date of Completion of work		
6	Estimated Cost (Rs in Cr)	Rs 1635 crores for units (9 to 13)	
7	Actual Expenditure incurred (Rs in Cr)	Rs 942 Cr (On unit 9-13)	

***After completion of R&M / LE works of boiler and O/H of turbines of units 10 &11 at rated capacity. Thereafter Unit 12 & 13 will be taken up.**

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Completed
1	Name of Power Station	OBRA	i) Boiler : Replacement of boiler pressure parts, tubes, coils & Headers with clamping. Replacement of top, middle, bottom Air blocks. Replacement of MPS & EPS with new ESP along with Fly ash handling system. Renovation of Ball Mills(repl of ream gear, pinion gear, middle pinion shaft, reduction gear assly, couplings, modification of ball mill internals, reduction gear foundation (3 nos/set each). Replacement of HP Valves and lines (LP drain, air vent, gate valve/ stop valve, Replacement of complete skin casing, structure, sealing of pent house, hot air, cold air & flue gas ducting., skin casing of slag hoppers. Replacement of coal burner assembly – 20 Nos, vapor burner assembly – 12 Nos, slag crusher coal burner assembly – 5 Nos Refractory and Re-insulation of feed line, down comers main steam lines, bottom headers, complete water walls pent house, false sealing and other parts of boiler and auxiliaries. Coal dust system-Replacement of compressors, RC & PC feeders, pipelines, bends etc.
2	Unit No. & capacity	U-6 (94/100 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	05/1978	
B.	RLA Study / Consultancy		
	Description	Boiler	TG.
	Estimated Cost (Rs in Cr)		21 lakhs (include d)
	Executing Agency		BHEL
	Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		
			ii) TG : Major O/H of turbine, repair of HP rotor & , LP rotor. Replacement of diaphragms of second and third stage of HP cylinder, gland seal box, sealing rings, studs, cap nuts etc. Repairing of HP rotor tesion heads and replacement of warn out shrouds. Replacement of 12 blades of 30 th stage and 6 blades of 25 th stage with repl of satellite strip of blades of last stage followed by slow speed balancing. Procurement and replacement sealing rings studs cap nuts etc. of turbine. Procurement and replacement of new diaphragms 2 nd & 3 rd stage of HP cylinder of turbine.Procurement and replacement of Gland Seal box. Remetallisation & replacement of T G bearing. Replacement of liners of control valves & changing of valves stem and seat of control valves. Reinsulation of turbine, pipelines and dearators. Procurement and replacement of condenser tubes, gaskets. Retubing of L.P.H 2 & 4. O/H and maintenance of auxiliaries of Turbine

C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Date of Start (Original/Expected/Actual)		
5	Date of Actual Completion	18.3.2008	
6	Estimated Cost (Rs in Cr)	Rs 52.47 Cr	
7	Actual Expenditure incurred (Rs in Cr)	Rs 52.47 Cr	

Unit-6 is running at 76 MW after R&M works

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works	
			Order Placed and Supply of steel has started.	
1	Name of Power Station	Harduaganj	i) Boiler : Conversion of Tangent type of boiler into Membrane type boiler. Conversion of Ball mills into Bowl Mills.	
2	Unit No. & capacity	U-7 (105/110 MW) Upgradation to 120MW		
3	Make			
	i) Boiler	BHEL		
	ii) TG.	BHEL		
4	Date of commissioning	03/1978		
B.	RLA Study / Consultancy (NTPC has been appointed for consultancy works)			
	Description	Boiler	TG.	ii) TG :
	Estimated Cost (Rs in Cr)			Replacement of old HP Turbine with New HP Turbine along with Inner casing, Diaphragm, Rotor (with blades).
	Executing Agency			Replacement of old Inner MP casing with New Inner MP casing, Diaphragm and Rotor (with blades).
	Expected/Actual start of work			Modernisation of LP casing, New Diaphragm and Rotor (with blades).
	Completion date			Replacement of old governing system with new Electronic- Hydroelectric governing system.
	Actual Expenditure (Rs in Cr)			Replacement of old 125 MVA transformer with new 150 MVA transformer
C	R&M/ LE Works			iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL		New max DNA C&I system in place of old C&I system.
2	No. of Activities Boiler/ TG.			BOP works for almost complete power station.
3	Zero date			
4	Date of Start of work	March, 2011		
5	Expected Date of Completion	June,2012		
6	Estimated Cost (Rs in Cr)	Rs 290.0 Cr		
7	Actual Expenditure incurred (Rs in Cr)	Advance payment has been made		Note: A capping amount of Rs 9.0 crores has been kept (will be paid on mutual agreement between BHEL and UPRVUNL on the bases of RLA studies will be carried out BHEL. Supply of materials/equipments has been started.

Dismantling completed, Refurbishment works are in progress.

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	Parichha	i) Boiler : Modification in Economiser system along with inlet/outlet headers & elements. Replacement of water wall panels including burner panel and radiant roof tubes. Superheater System: Replacement of Steam cooled wall tube (fully), LTSH coils and terminal tubes (fully), Radial Roof tubes 1 st pass & Roof panels of 2 nd pass (fully). Replacement of De-Superheater System, Re-heater coils & headers. Replacement of All conventional valves of size below 65mm. Replacement of all safety valves, escape pipes, drum safety valves, MS safety valves, CRH & HRH safety valves, Soot blower lines, Soot blower lines safety valve along with SB control station and thermal drain system to suit the new C&I system Replacement of volumetric feeders with Microprocessor based dual belt gravimetric feeders. Replacement of Seal air system for Pulverisers. Replacement of existing coal pipes to suit the XRP 623 mills. Replacement of existing wind boxes with HEA igniters. Piping, valves & fittings of HFO/ LDO system will be redesign and refurbished to suit the NEW C&I system. Replacement of existing Air cooled oil guns. Replacement of existing hot air and cold air ducting, fuel gas ducting. Replacement of existing Refractory and insulation wool. Replacement of soot blowers system along with soot blowers lines, control station, drain station and valves. Replacement of Hangers and supports, Critical piping for PRDS along with piping, valves, Auxiliary steam piping, Blow down piping. Replacement of Air preheater (2 Nos. per boiler) Refurbishment of existing FD fan & , P A fan (2 Nos each per boiler). Replacement of ID fans (3 Nos per boiler) along with hydraulic coupling. Replacement of seal Air fans (2 Nos per boiler) along with motorNew C&I system for boiler and its auxiliaries.
2	Unit No. & capacity	1 (110 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	03/1984	
B.	RLA Study / Consultancy		(NTPC has been appointed for consultancy works)
	Description	Boiler	TG.
	Estimated Cost (Rs in Cr)		
	Executing Agency		
	Expected/ Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		
C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	CHP: Replacement 2 Nos. Plough feeders, 13 Nos Vibrofeeders, 13 Nos rack & pinion gates, bunker sealing arrangement at bunker floor, belt scrapers -17 Nos, idlers, pulleys, 1 No. ring granulator, transfer chutes, surge hopper in crusher house with liners, gear box of conveyor drive, strengthening of structure for all conveyors, safety switches, pull card, belt sway, for all conveyors. AHP: Supply, fabrication and erection of bottom ash hoppers, structure for bottom ash hoppers along with refractory, 4-way solenoid valves, slurry pipe(150 M), L P water piping with fitting, air piping with fitting motorized valves. Replacement of 2 Nos ash slurry disposal pipe lines (1KM). Complete civil, electrical, and C&I work for CHP & AHP. DM Plant: Replacement of alkali storage tank, acid storage tank, acid transfer pump(1 No), alkali transfer pump(1No), anion pumps (4 Nos), degasser pumps (4 Nos), degasser blowers (2 Nos), acid & alkali dosing system, pipes. Compressed Air system: Replacement of 4 Nos instrument air compressors, 4 Nos air dryers with pipings. Fire protection system: New Fire alarm system, Foam pourer system for FO/LDO tanks. Electrical system: Replacement of 7 Nos ABCB breakers with SF-6 breaker, Replacement of 11 Nos Isolators, 6 Nos lightening arrestors
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Expected Date of Start of work		
5	Expected Date of Completion of work		
6	Estimated Cost (Rs in Cr)	Rs 444.90 Cr including Taxes & duties, freight & Insurance (for unit 1 & 2)	
7	Actual Expenditure incurred (Rs in Cr)		

*UPRVUNL has informed telephonically that they have awarded study for techno-economical viability of the LE works to the consultant M/s Evonik. The consultant has submitted the report which shall be examined by UPRVUNL authority.

The approval of Govt. of U.P. for R&M scheme is under progress by Energy Task Force.

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	Parichha	i) Boiler : Modification in Economiser system along with inlet/outlet headers & elements. Replacement of water wall panels including burner panel and radiant roof tubes. Superheater System: Replacement of Steam cooled wall tube (fully), LTSH coils and terminal tubes (fully), Radial Roof tubes 1 st pass & Roof panels of 2 nd pass (fully). Replacement of De-Superheater System, Re-heater coils & headers. Replacement of All conventional valves of size below 65mm. Replacement of all safety valves, escape pipes, drum safety valves, MS safety valves, CRH & HRH safety valves, Soot blower lines, Soot blower lines safety valve along with SB control station and thermal drain system to suit the new C&I system Replacement of volumetric feeders with Microprocessor based dual belt gravimetric feeders. Replacement of Seal air system for Pulverisers. Replacement of existing coal pipes to suit the XRP 623 mills. Replacement of existing wind boxes with HEA igniters. Piping, valves & fittings of HFO/ LDO system will be redesign and refurbished to suit the NEW C&I system. Replacement of existing Air cooled oil guns. Replacement of existing hot air and cold air ducting, fuel gas ducting. Replacement of existing Refractory and insulation wool. Replacement of soot blowers system along with soot blowers lines, control station, drain station and valves. Replacement of Hangers and supports, Critical piping for PRDS along with piping, valves, Auxiliary steam piping, Blow down piping. Replacement of Air preheater (2 Nos. per boiler) Refurbishment of existing FD fan & , P A fan (2 Nos each per boiler). Replacement of ID fans (3 Nos per boiler) along with hydraulic coupling. Replacement of seal Air fans (2 Nos per boiler) along with motorNew C&I system for boiler and its auxiliaries.
2	Unit No. & capacity	2 (110 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	02/1985	
			(NTPC has been appointed for consultancy works)
			ii) TG :

B.	RLA Study / Consultancy		
Description	Boiler	G.	ii) TG : Replacement of H.P. turbine along with inner casing, rotor with improved design bladings, improved design casing, improved gland boxes along with new gland rings. Replacement of M.P. inner casing, rotor with improved design bladings, improved gland boxes along with new gland rings. Modernisation of L.P. casing and replacement of old diaphragm with new diaphragm and rotor. Replacement of old governing system with new electronic governing system.
Estimated Cost (Rs in Cr)			
Executing Agency			
Expected/ Actual start of work			
Completion date			
Actual Expenditure (Rs in Cr)			

C	R&M/ LE Works		iii) BOP : CHP: Replacement 2 Nos. Plough feeders, 13 Nos Vibrofeeders, 13 Nos rack & pinion gates, bunker sealing arrangement at bunker floor, belt scrapers -17 Nos, idlers, pulleys, 1 No. ring granulator, transfer chutes, surge hopper in crusher house with liners, gear box of conveyor drive, strengthening of structure for all conveyors, safety switches, pull card, belt sway, for all conveyors. AHP: Supply, fabrication and erection of bottom ash hoppers, structure for bottom ash hoppers along with refractory, 4-way solenoid valves, slurry pipe(150 M), L P water piping with fitting, air piping with fitting motorized valves. Replacement of 2 Nos ash slurry disposal pipe lines (1KM). Complete civil, electrical, and C&I work for CHP & AHP. DM Plant: Replacement of alkali storage tank, acid storage tank, acid transfer pump(1 No), alkali transfer pump(1No), anion pumps (4 Nos), degasser pumps (4 Nos), degasser blowers (2 Nos), acid & alkali dosing system, pipes. Compressed Air system: Replacement of 4 Nos instrument air compressors, 4 Nos air dryers with pipings. Fire protection system: New Fire alarm system, Foam pourer system for FO/LDO tanks. Electrical system: Replacement of 7 Nos ABCB breakers with SF-6 breaker, Replacement of 11 Nos Isolators, 6 Nos lightening arrestors
1	Executing Agency		
2	No. of Activities		
3	Boiler/ TG.		
4	Zero date		
5	Expected date of Start of work.		
6	Expected Date of Completion of work.		
7	Estimated Cost (Rs in Cr)	Rs 444.90 Cr including Taxes & duties, freight & Insurance (for unit 1 & 2)	
8	Actual Expenditure incurred (Rs in Cr)		

* UPRVUNL has informed telephonically that they have awarded study for techno-economical viability of the LE works to the consultant M/s Evonik. The consultant has submitted the report which shall be examined by UPRVUNL authority in July-August' 2010.
The approval of Govt. of U.P. for R&M scheme is under progress by Energy Task Force.

Status of LE works of Punjab State Power Corporation Ltd. (PSPCL)

(As on 31.03.2012)

A	Project Details	Description		Broad Scope of Works
				Order Placed,
1	Name of Power Station	Bathinda		i) Boiler : Complete replacement of existing indirect fired boiler with direct fired boiler. Replacement of air heaters, flue gas ducting, fuel firing system, milling system, upgradation for direct firing & fans etc. After dismantlement work of Boiler, erection work of Boiler started from 18.06.2010.
2	Unit No. & capacity	U-3 (110 MW) Upgradation to 120 MW		
3	Make			
	i) Boiler	BHEL		
	ii) TG.	BHEL		
4	Date of commissioning	29.7.1978		
B.	RLA Study / Consultancy			
Description		Boiler	TG.	ii) TG : Retrofitting of HP, IP & LP cylinders. Replacement of turbine gland sealing system, HP heaters, Control valves, RCV valves. 10% erection works of Turbine and Auxiliary and 10% civil works of Boiler, Turbine and BOP completed.
Estimated Cost (Rs in Cr)		0.28		
Executing Agency		CPRI, Bangalore		
Actual start of work		02/01	02/01	
Completion date		03/01	03/01	
Actual Expenditure (Rs in Cr)		0.28		
C	R&M/ LE Works			iii) BOP : ESP rectification. Ash Handling System (Replacement of ash slurry pipe lines etc.) Complete replacement of Instrument & Controls. Electrical system : Replacement of existing 220 KV ABCB with SF-6 breakers. Replacement of Pneumatic 220 KV Isolators with motor operated mechanism, Replacement of 6.6 KV switchgear etc. Civil and structural works of boiler and auxiliaries.
1	Executing Agency Boiler/ TG.		BHEL	
2	No. of Activities Boiler/ TG.			
3	Zero date			
4	Actual Date of Start of work		14.01.2010	
5	Expected Date of Completion of work		June, 2012	
6	Estimated Cost (Rs in Cr)		483.95 Cr. For U-3 & 4	
7	Actual Expenditure incurred (Rs in Cr)		212 Cr.	

Order for R&M and uprating works on units – 3 & 4 was placed on BHEL on Vide by PSPCL letter No 02/R&M-121 dated 14.11.2006. **Shut down taken from 14.01.2010. Expected to be recommissioned by June, 2012.**

Status of LE works of Punjab State Power Corporation Ltd. (PSPCL)

(As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	Bathinda	i) Boiler : Complete replacement of existing indirect fired boiler with direct fired boiler. Replacement of air heaters, flue gas ducting, fuel firing system, milling system, upgradation for direct firing & fans etc.
2	Unit No. & capacity	U-4 (110 MW) Upgradation to 120 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	31.01.1979	
B.	RLA Study / Consultancy		
	Description	Boiler TG.	ii) TG : Retrofitting of HP, IP & LP cylinders. Replacement of turbine gland sealing system, HP heaters, Control valves, RCV valves.
	Estimated Cost (Rs in Cr)	0.28	
	Executing Agency	CPRI, Bangalore	
	Actual start of work	11/01 11/01	
	Completion date	12/01 12/01	
	Actual Expenditure (Rs in Cr)	0.32	
C	R&M/ LE Works		iii) BOP : ESP rectification. Ash Handling System (Replacement of ash slurry pipe lines etc.) Complete replacement of Instrument & Controls. Electrical system : Replacement of existing 220 KV ABCB with SF-6 breakers. Replacement of Pneumatic 220 KV Isolators with motor operated mechanism, Replacement of 6.6 KV switchgear etc. Civil and structural works of boiler and auxiliaries..
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Actual date of Start of work	5.11.2011	
5	Expected Date of Completion of work.	November, 2012	
6	Estimated Cost (Rs in Cr)	483.95 Cr. For U-3 & 4	
7	Actual Expenditure incurred (Rs in Cr)	212 Cr.	

Order for R&M and uprating works on units – 3& 4 was placed on BHEL Vide PSPCL letter No 02/R&M-121 dated 14.11.2006. Unit 3, expected to be recommissioned by March, 2011. Shut down of Unit 4 taken on 5.11.2011. Dismantling works under progress.

Status of LE works of Punjab State Power Corporation Ltd. (PSPCL)

(As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Order yet to be Placed
1	Name of Power Station	GGSTPS, Ropar	i) Boiler :
2	Unit No. & capacity	U-1 (210 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	26.9.84	

B.	RLA Study / Consultancy	NTPC has been appointed for consultancy works for units – 1 & 2), Rs 9.00 Cr. have been charged by NTPC for consultancy works)	
	Description	Boiler	TG.
	Estimated Cost (Rs in Cr)	4.7373 Cr	
	Executing Agency	M/s Evonik Energy services (India Pvt Ltd)	
	Actual start of work	1.1.2006	
	Completion date	4.7.2009	
	Actual Expenditure (Rs in Cr)	Rs.4.23 Cr (Work) + Rs 3.07 Cr (consultancy)	
		ii) TG :	

C	R&M/ LE Works	BOP :	
1	Executing Agency Boiler/ TG.	Not yet finalised	Detailed Project Report (DPR) finalized, The detailed project report for carrying out R&M and I.E. works submitted to Board for approval.
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Expected date of Start of work.	Not yet finalised	
5	Expected date of Completion of work.	Not yet finalised	
6	Estimated Cost (Rs in Cr)	Rs 774.69 Crores (For Units 1 & 2)	
7	Actual Expenditure incurred (Rs in Cr)		

Status of LE works of Punjab State Power Corporation Ltd. (PSPCL)

(As on 31.03.2012)

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	GGSTPS, Ropar	i) Boiler :
2	Unit No. & capacity	U-2 (210 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	29.3.85	

B. RLA Study / Consultancy			ii) TG :
Description	Boiler	TG.	
Estimated Cost (Rs in Cr)			
Executing Agency	M/s Evonik Energy services (India Pvt Ltd)		
Actual start of work	1.1.2006		
Actual date of Completion	4.7.2009		
Actual Expenditure (Rs in Cr)	Rs.4.23 Cr (Work) + Rs 3.07 Cr (consultancy)		

C	R&M/ LE Works		BOP : Detailed Project Report (DPR) finalized, The detailed project report for carrying out R&M and I.E. works submitted to Board for approval.
1	Executing Agency	Not yet finalised	
2	No. of Activities	Not yet finalised	
3	Zero date		
4	Expected Date Start of work	Not yet finalised	
5	Expected date of Completion of work	Not yet finalised	
6	Estimated Cost (Rs in Cr)	Rs 774.69 Crores (For Units 1 & 2)	
7	Actual Expenditure incurred (Rs in Cr)		

Status of LE works of Haryana (HPGCL) Thermal Power Station
(As on 31.03.2012)

A Project Details		Description	Broad Scope of Works
			Completed
1	Name of Power Station	Panipat	i) Boiler : Material required for replacement of economizer tubes, water wall up to 37M , buck stage, front and rear side steam cooled wall, ceiling super heater LTSH, platen SH and final SH, reheater, suit blowing system, SH/RH spray control valve, feed control valves, additional oil elevation, furnace insulation, refurbishment of critical piping and replacement of Russian type actuators etc.
2	Unit No. & capacity	Unit-1 Upgrading 110 MW to 117.8 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	03/1979	
B. RLA Study / Consultancy			
Description		Boiler TG.	ii) TG : Turbine, Generator and Auxiliaries :- Material required for uprating of turbine to 117.8 MW by modification of inner casing rotor of impulse type HP IP and LP turbines to suit reaction type of blading, provision of additional HP elevation valves, HP/LP seal steam valves, barring gear system etc. Re-coring and rewinding of Generator stator, rewinding of rotor, replacement of static excitation system, diaphragm valves and regulating valves etc. Replacement of HP heater 1 & 2 and LP heater 1 & 2, hydrogen coolers, level control valves, actuators, overhauling of BFW hydraulic couplings with modified cartridge and other pumps and motors, replacement of valves, critical piping insulation etc.
Estimated Cost (Rs in Cr)		Included in refurbishment works	
Executing Agency		BHEL BHEL	
Actual start of work		Carried out during S/D for refurbishment works	
Completion date		Completed during S/D for refurbishment works	
Actual Expenditure (Rs in Cr)		Included in uprating works	
C	R&M/ LE Works		iii) BOP : Refurbishment/ Augmentation of Fuel oil handling system, ash handling plant, Overhauling of CW/BCW system, provision of new compressors, debris filter and on line tube cleaning system, Refurbishment of air conditioning ventilation system with additional 2x20 Ton AC. Refurbishment of fire fighting system, overhauling of DM plant, servicing of 6.6 KV switchgear, HT & LT motors, refurbishment of old cables etc. Control & Instrumentation :- Material required for replacement of old C&I system for boiler and turbine with Max-DNA microprocessor based electronic system and man machine interface, replacement of regulating actuators for auto loops in boiler and turbine control, UPS and batteries enunciation system, suit blowing system, FSSS, SADC and turbo-visory system etc. Control & Instrumentation :- Material required for replacement of old C&I system for boiler and turbine with Max-DNA microprocessor based electronic system and man machine interface, replacement of regulating actuators for auto loops in boiler and turbine control, UPS and batteries enunciation system, suit blowing system, FSSS, SADC and turbo-visory system etc.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Actual date of Start	25.9.07	
5	Actual date of Completion of work	04.11.08	
6	Estimated Cost (Rs in Cr)	Ex-work Rs 104 Crores + Ex-work price for service Rs 16 Crores	
7	Actual Expenditure incurred (Rs in Cr)		

Western Region

(Unit wise Broad Status of LE works)

STATUS OF LE WORKS OF GUJRAT (GSECL) THERMAL POWER STATION

(As on 31.03.2012)

PROJECT DETAILS		DESCRIPTION		Major works carried out during LE Works
1	Power Station	Ukai TPS		Completed
2	Unit No. & capacity	U-1, 120MW		
3	Make			
	i) Boiler	BHEL		
	ii)TG:	BHEL		
4	Date of Commissioning	19.03.1976		a) Boiler : (1) Repair/replacement of water wall , Platen SH, final SH, final RH header, final RH coils (56 Nos) , primary RH coils (94 Nos) , Hanger support. (2) Replacement of Economizer. (3)Replacement/repair RH/SH de-superheating system, penthouse. (4) Installation of HEA igniter assembly, repair/replacement of Duct & Dampers, Soot blower, Erection of New ID fan, Overhauling of FD & PA fan. (5) Replacement of Tubular Air preheater. (6) ESP–Modification & addition of 2 new fields. (7) Servicing of coal mills, replacement of worn-out parts (8)Installation of Gravimetric coal feeder. (9) Boiler Instrumentation modification. b) TG: (1) Replacement of stator winding with-F class insulation (2) Replacement of TG bearings from 1 to 7. (3) Replacement of Hydrogen sealing rings. (4) Repairing of IP casings. (5) Replacement of HP/IP rotors. (6) Repairing of LP rotors. (7) Servicing of modified steam chest. (8) C& I work & Turbovisory fittings. (9) Complete replacement of C&I system by DDCMIS. (10) Retrofitting of BFP with new design BFP Carridge. c) C&I /Other works (if any): 1) CHP (2) AHP (Ash Handling Plant), (3) Raw water & cooling water system, ACW & BCW (4) Fire fighting & detection system, Crane & hoists (5)Water treatment plant (O/H of clarificator and DM water plant) (6) Fuel oil handling system & LDO transfer and unloading pump O/H work (7) Compressed Air System. (8) AC & Ventilation system. (9) Servicing of GT, ST , HT, & LT motors, LT Auxilliary Transformer, Breaker & Isolators, 415 V MCC & Switchgear. (10) Replacement of 6.6 KV (MOCB) by VCB.
B RLA Studies / Consultancy				
	Descrip- tion	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	Cost included in LE work		
2	Executing Agency	BHEL	BHEL	
3	Exp / Act Start date	18.09.2003		
4	Comple-tion date	31.01.2004		
5	Actual Exp. (Rs.Cr.)	142.5 Lakhs		
C	R&M / LE works			
1	Estimated cost (Rs. Cr.)	260 (for unit 1&2 incl RLA studies)		
2	Executing Agency : Boiler/ TG	BHEL / BHEL		
3	No. of activities : Boiler / TG	169 including BOP		
4	Date of start / completion (E/A)	06.09.2006(A) 24.5.2008 (A)		
5	Actual Expenditure incurred (Rs. Cr.)	245.90 (for U1&2 incl RLA)		

Note: Unit is restricted to operate at 100-110 MW against rated capacity of 120MW due to high generator vibration. Inspite of assurance by BHEL during meeting held in MOP on 18.11.10 to arrange meeting between GSECL & BHEL(Hyderabad) for deciding course of action for proper balancing by 30.11.10, the same has not been done so far as informed by GSECL. Performance Guarantee Test (PGT) yet to be conducted by BHEL.

STATUS OF LE WORKS OF GUJRAT (GSECL) THERMAL POWER STATION

(As on 31.03.2012)

A	PROJECT DETAILS		DESCRIP-TION	Major works carried out during Ukai R&M/LE
1	Name of Power Station		Ukai TPS	Completed
2	Unit No. & capacity		U-2, 120MW	
3	Make			
	i) Boiler		BHEL	
	ii)TG:		BHEL	
4	Date of Commissioning		23.6.1976	a) Boiler : (1) Repair/replacement of water wall , Platen SH, final SH, final RH header, final RH coils (56 Nos) , primary RH coils (94 Nos) , Hanger support. (2) Replacement of Economizer. (3)Replacement/repair RH/SH de-superheating system, penthouse. (4)Installation of HEA igniter assembly, repair/replacement of Duct & Dampers, Soot blower, Erection of New ID fan, Overhauling of FD & PA fan. (5) Replacement of Tubular Air preheater. (6) ESP–Modification & addition of 2 new fields. (7) Servicing of coal mills, replacement of worn-out parts (8)Installation of Gravimetric coal feeder. (9) Boiler Instrumentation modification. b) TG: (1) Replacement of stator winding with-F class insulation (2) Replacement of TG bearings from 1 to 7. (3) Replacement of Hydrogen sealing rings. (4) Repairing of IP casings. (5) Replacement of HP/IP rotors. (6) Repairing of LP rotors. (7) Servicing of modified steam chest. (8) C& I work & Turbovisory fittings. (9) Complete replacement of C&I system by DDCMIS. (10) Retrofitting of BFP with new design BFP Carriage. c) C&I /Other works (if any): 1) CHP (2) AHP (Ash Handling Plant), (3) Raw water & cooling water system, ACW & BCW (4) Fire fighting & detection system, Crane & hoists (5)Water treatment plant (O/H of clarificator and DM water plant) (6) Fuel oil handling system & LDO transfer and unloading pump O/H work (7) Compressed Air System. (8) AC & Ventilation system. (9) Servicing of GT, ST , HT, & LT motors, LT Auxilliary Transformer, Breaker & Isolators, 415 V MCC & Switchgear. (10) Replacement of 6.6 KV (MOCB) by VCB.
B	RLA Studies / Consultancy			
	Descrip-tion	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	Cost included in LE work		
2	Executing Agency	BHEL	BHEL	
3	Exp / Act Start date	20.03.2003		
4	Comple-tion date	30.04.2003		
5	Actual Exp. (Rs.Cr.)	142.5 Lakhs		
C	R&M / LE works			
1	Estimated cost (Rs. Cr.)		260 (for unit 1&2 incl RLA studies)	
2	Executing Agency : Boiler/ TG		BHEL /BHEL	
3	No. of activities : Boiler / TG		169 including BOP	
4	Date of start / completion (E/A)		12.8.2008(A) 24.02.10(A)	
5	Actual Expenditure incurred (Rs. Cr.)		245.90 (for U1&2 incl RLA)	

Note: Unit is restricted to about 100-110 MW only. GSECL, Badodra has informed telephonically that unit no. 2 is being taken for shut down for 25 days w.e.f. 12.7.2011 for turbine related work and BHEL has been requested to carry out PG test during this period.

STATUS OF LE WORKS OF GUJRAT (GSECL) THERMAL POWER STATION

(As on 31.03.2012)

A	PROJECT DETAILS		DESCRIP-TION		BROAD STATUS OF VARIOUS ACTIVITIES																	
1	Name of Power Station		Gandhinagar TPS		Supply Started. (A) Main Plant Auxiliaries: (Boiler/ TG / C&I/ Electricals and Switchyard) : - Order awarded to M/s BHEL on 12.10.06 / 28.05. 2007. 70% - 80% of Design & Engineering completed. 55% - 60% of materials for unit no. 1 and 2 have been received. - Due to poor work performance of R&M/LE works and excessive time taken by BHEL at Ukai TPS resulting in loss to GSECL. GSECL management has decided to discontinue all the activities for R&M/LE works of Gandhinagar TPS unit Nos. 1&2 (2x120MW). Accordingly BHEL have been informed to stop all the related activities for R&M/LE works of Gandhinagar unit nos. 1&2 (2x120MW).																	
2	Unit No. & capacity		1 & 2 (2x120 MW)																			
3	Make : Boiler / TG		BHEL / BHEL																			
4	Date of Commissioning		U-1: 13.3.1977 U-2: 23.3.1977																			
B	RLA Studies / Consultancy				(B) BOP /Other works (if any): All the activities for BOP have also been stopped except four nos. of BOP packages where orders have been placed (Rs. 13.6276 Crores) and works for which were under process. The present status for these four nos. of BOP Packages is as under: <table><tr><th><u>Sl No</u></th><th>Name of BOP Packages/Ordered value</th><th>Present Status</th></tr><tr><td>1.</td><td>O/H of CHP (Mech)</td><td>LOI/detailed order issued to M/s Elecon Engg. Comp. Ltd. Vallabh Vidhyanagar on 20.05.09/27.07.09. About 300 tonnes of material is received.</td></tr><tr><td>2.</td><td>O/H of Air Washing unit & ventilation system.</td><td>LOI/Order issued to M/s Calvin Engg. Ahmadabad on 07.07.07/11.08.09. Unit-1: Ducting/Cooling system works comp. except installation of CWP. Unit-2:Ducting/Cooling system works 90% comp. except installation of CWP.</td></tr><tr><td>3.</td><td>O/H of Transformers</td><td>LOI/Order issued to M/s Dalvi Transformers and Services, Vadodara on 30.05.09/21.07.09. Unit-1: 80% works comp. Unit-2 : Comp.</td></tr><tr><td>4.</td><td>O/H of cooling tower (civil work)</td><td>LOI/Order to M/s Standard Builders, Neyveli is issued on 12.06.09/04.08.09. Unit-1: Comp. except epoxy painting of 1500 m². Unit-2 : Comp.</td></tr></table>			<u>Sl No</u>	Name of BOP Packages/Ordered value	Present Status	1.	O/H of CHP (Mech)	LOI/detailed order issued to M/s Elecon Engg. Comp. Ltd. Vallabh Vidhyanagar on 20.05.09/27.07.09. About 300 tonnes of material is received.	2.	O/H of Air Washing unit & ventilation system.	LOI/Order issued to M/s Calvin Engg. Ahmadabad on 07.07.07/11.08.09. Unit-1: Ducting/Cooling system works comp. except installation of CWP. Unit-2:Ducting/Cooling system works 90% comp. except installation of CWP.	3.	O/H of Transformers	LOI/Order issued to M/s Dalvi Transformers and Services, Vadodara on 30.05.09/21.07.09. Unit-1: 80% works comp. Unit-2 : Comp.	4.	O/H of cooling tower (civil work)	LOI/Order to M/s Standard Builders, Neyveli is issued on 12.06.09/04.08.09. Unit-1: Comp. except epoxy painting of 1500 m ² . Unit-2 : Comp.
<u>Sl No</u>	Name of BOP Packages/Ordered value	Present Status																				
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4.	O/H of cooling tower (civil work)	LOI/Order to M/s Standard Builders, Neyveli is issued on 12.06.09/04.08.09. Unit-1: Comp. except epoxy painting of 1500 m ² . Unit-2 : Comp.																				
	Descrip-tion	RLA study of Main Plant (Boiler, TG, C&I, Elec, S/Y) and BOP	Providing Consultancy for RLA Study and R&M/LE works for Main Plant (Boiler, TG,C&I, Elec, S/Y) and BOP																			
1	Estimated Cost (Rs.Cr.)	Rs. 1.8 Cr. for both the units	Rs. 8.4 Cr. for both the units																			
2	Executing Agency	M/s PPIL, New Delhi	M/s NTPC, Noida																			
3	Exp / Act Start date	Shut down date of Unit No. 2 : 30.09.2003 to 28.03.2004	01.04.2000 (Starting of Consultancy works)																			
4	Comple-tion date	13.07.2005	24.03.2010																			
5	Actual Exp. (Rs.Cr.)	1.62 Cr. for both units 1&2.	4.03 Cr. for both units (considering invoices up to June-2009)																			
C	R&M / LE works for Main Plant Auxiliaries and BOP																					
	Description	Main Plant: (Boiler/ TG/C&I)	BOP	TOTAL																		
1	Estimated cost (Rs. Cr.)	Rs 361 Cr.	Rs 60 Cr.	Rs. 421* Cr.																		
2	Executing Agency : Boiler/ TG	BHEL New Delhi	Differe nt Agenci es	--																		
3	No. of activities : Boiler / TG	216 Nos.	20 Nos.	236 Nos.																		

4	Date of start / completion (E/A)	GSECL informed CEA in May, 2010 that due to non satisfactory performance of R&M-cum-LE works by M/s BHEL at Ukai TPS unit 1&2, GSECL has decided to amicably short close Gandhinagar unit 1&2 R&M works contract. However, CEA vide letter dated 16/18 June, 2010 opined GSECL that Gandhinagar R&M and Ukai R&M are two separate contracts, discussed and negotiated separately at different periods of time and two contracts should not be linked with each other and therefore should be dealt separately. However, GSECL vide their letter dated 01.7.2010 reiterated their earlier stand that they can not agree for carrying R&M works for Gandhinagar unit no. 1&2. Managing Director (GSECL) in an informal meeting with Chairperson, CEA on 30.09.2010, again reiterated their earlier stand and informed that they intended to replace existing coal based thermal power plant at Gandhinagar with gas based power plant in view of the environmental compulsion and they would be conveying the decision taken in the matter at higher level to CEA.		
5	Actual Expenditure incurred (Rs. Cr.)	Rs. 142.72 Cr.	Rs. 10.67 Cr	Rs. 157.42** Cr.

- * Exp. excluding Consultancy Charges ie Rs. 8.40 Crores.
- **Exp. including Consultancy Charges ie Rs. 4.03 Crores

Note : M/s GSECL mentioned that the matter regarding R&M/LE of Gandhinagar TPS units 1&2 (2x120MW) need not be pursued as per decision of Govt. of Gujarat, GSECL intended to replace existing coal based thermal power plant at Gandhinagar with gas based power plant.

STATUS OF LE WORKS OF MADHYA PRADESH (MPPGCL) THERMAL POWER STATION

(As on 31.03.2012)

(As on 31.03.2012)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Amarkantak Ext. TPS	Completed a) Boiler: Following works have completed during 2006-08. i. Replacement of boiler pressure parts. ii. Replacement of Dampers and Actuators iii. Replacement of Fabric Expansion Joints iv. Replacement of one no. ash slurry pump motor set. v. Replacement of valves and piping. vi. Renovation of Mills. R&M works of Air Heaters in unit no.1 is planned to be completed during COH in the year 2010-11 b) TG : Order for R&M works of turbine-Generator & its auxiliaries placed on M/s NASL. Supply is almost completed. R&M works of TG & its auxiliary will be taken up after completion of R&M works in unit no. 2 which commenced from 26.07.2009 c) BOP : The following R&M works of Electrical Equipments and C&I have been completed during 2004-06: i. Replacement of relays. ii. Replacement of 4 nos. 220 KV MOCBs by SF-6 breakers iii. Replacement of 8 nos. LT transformers by Dry Type transformers. iv. Retrofitting / replacement of 415 V switchgears / MCCs/ DBs. v. Retrofitting / replacement of 6.6. KV switch gears. vi. R&M works of C&I equipments.
2	Unit No. & capacity		U-1 (120 MW)	
3	Make : Boiler/TG		AVB / BHEL	
4	Date of Commissioning		U-1: 11.9.1977	
B	RLA Studies / Consultancy			
	Description	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	Cost included in R&M/LE works.		
2	Executing Agency	Various agencies	NASL	
3	Expected / Act Start date			
4	Exp / Act Completion date			
5	Actual Expenditure. (Rs.Cr.)			
C	R&M / LE works			
1	Estimated cost (Rs. Cr.) (for unit 1&2)	Rs. 124.03 Cr. (for R&M of Boilers, Elect. ,C&I and TG works) Out of which BTG 59.79 Cr pertains to TG & associated Auxiliaries.		
2	Executing Agency : Boiler/ TG	Boiler-Variou agencies TG package -M/s NASL		
3	No. of activities : Boiler / TG			
4	Date of start / completion (E/A)	Sept, 2010 (E) / 19.2.2012 (A)		
5	Actual Expenditure incurred (Rs. Cr.) (for unit 1&2) up to 31.03.10	Rs. 62 Cr.(approx.) on R&M of Boilers, Elect and C&I +Rs 39 Crs.on TG.(Total-Rs 101 Crs.)		

Note : The LE work at Amarkantak Extn. TPS is completed and Unit has been synchronized on 19.02.2012.

STATUS OF LE WORKS OF MADHYA PRADESH (MPPGCL) THERMAL POWER STATION

(As on 31.03.2012)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Amarkantak Ext. TPS	Completed a) Boiler: Following works have completed during 2006-08. i. Replacement of boiler pressure parts. ii. Replacement of Dampers and Actuators iii. Replacement of Fabric Expansion Joints iv. Replacement of one no. ash slurry pump motor set. v. Replacement of valves and pipings. vi. Renovation of Mills. The R&M works of Air Heaters in unit no.2 is completed during COH in the year 2009-10.
2	Unit No. & capacity		U-2 (120 MW)	
3	Make : Boiler/TG		AVB / BHEL	
4	Date of Commissioning		U-2: 31.3.1978	
B	RLA Studies / Consultancy			b) TG : Order for R&M works of turbine-Generator and its auxiliaries placed on M/s NASL. Supply is almost completed. The renovation work in unit no. 2 has been commenced from 26.7.09 and will be completed by July 2010. c) BOP : The following R&M works of Electrical Equipments and C&I have been completed during 2004-06: i. Replacement of relays. ii. Replacement of 4 nos. 220 KV MOCBs by SF-6 breakers iii. Replacement of 8 nos. LT transformers by Dry Type transformers. iv. Retrofitting / replacement of 415 V switchgears / MCCs/ DBs. v. Retrofitting / replacement of 6.6. KV switch gears. vi. R&M works of C&I equipments.
	Description	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	Cost included in R&M/LE works.		
2	Executing Agency	Various agencies	NASL	
3	Expected / Act Start date			
4	Expected / Act Completion date			
5	Actual Expenditure. (Rs.Cr.)			
C	R&M / LE works			
1	Estimated cost (Rs. Cr.) (for unit 1&2)	Rs. 124.03 Cr. (for R&M of Boilers, Elect. C&I and TG works) Out of which BTG 59.79 Cr pertains to TG & associated Auxiliaries.		
2	Executing Agency : Boiler/ TG	M/s NASL- TG package		
3	No. of activities : Boiler / TG			
4	Date of start / completion (E/A)	26.07.09 (A) / 26.8.2010 (A)**		
5	Actual Expenditure incurred (Rs. Cr.) (for unit 1&2) up to 31.03.10	Rs. 62 Cr.(approx.) on R&M of Boilers, Elect and C&I +Rs 39 Crs.on TG.(Total-Rs 101 Crs.)		

Eastern Region

(Unit wise Broad Status of LE works)

STATUS OF LE WORKS OF BIHAR (BSEB) THERMAL POWER STATION

(As on 31.03.2012)

A		Project details		Description		Broad status of various activities	
1		Name of Power Station		Barauni TPS		Ongoing. About 83% Boiler materials reached at site. As proposed by BHEL, In the first phase of R&M, the restoration of BOP has also been done by BHEL and is running at 50-60 MW load.	
2		Unit No. & capacity		U-6 ,110MW			
3		Make		BHEL/ BHEL			
4		Date of Commissioning		U# 6-01.05.1983			
B		RLA Studies / Consultancy					
	Description		Boiler		TG		
1		Estimated Cost (Rs.Cr.)		Cost included in R&M work			
2		Executing Agency		BHEL		BHEL	
3		Exp / Act Start date		Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06			
4		Comple-tion date		Boiler-17.5.06 Turbine –5.6.06 Generator Stator- 17.5.06			
5		Actual Exp. (Rs.Cr.)		R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.			
C		R&M / LE works					
1		Estimated cost for both units no.6&7 (Rs. Cr.)		572.16 Cr. (including the cost of RLA)			
2		Executing Agency : Boiler/ TG		BHEL/ BHEL			
3		No. of activities : Boiler / TG					
4		Date of start / completion (E/A)		LOA:16/02/2010 Zero Date: 16/11/2009 June' 2012.			
5		Actual Expenditure incurred (Rs. Cr.)		Rs. 303.37 Cr. (Incd Restoration of Unit-6)			
i) Boiler : The scope of works includes : 1) Strengthening of Structure(columns, backstays, ceiling girders, floor grills, hand grills, painting) 2) Furnace bottom sealing arrangements 3) Replacement of water walls, Superheater , Reheater, Soot blower system, Economizer, drain& vent piping, Hangers & Supports 4) Pulverized fuel firing system-Coal mills (5 no.), Coal feeders (5 no.), PF piping 5 no. sets), Seal air system (2x100%) 5) Fuel oil firing system 6) Supply/Replacement of Draft & Ducting System (APH,PA fan, FD fan, ID fan, Air and Flue gas ducting 7) Refurbishment of ESP ii) TG : The scope of works includes : 1) Refurbishment of HP,IP&LP turbine 2) Replacement/ Refurbishment of Shaft turning gear, Turbine governing system, lubricating oil coolers, Hydrogen coolers, Jacking oil pump, Seal oil coolers, Condenser, HP heaters, LP Heaters, Steam jet air ejector, Deaerator, BFP, CEP, Chimney Steam condenser and chimney exhaust fan, Turbine drain system valves, Hangers& Supports 3) Replacement/ Refurbishment of existing AVR with digital DVR incl. necessary modifications and existing excitation system incl. supply of necessary spares. 4) Complete overhauling of generator stator, Testing & varnishing of rotors and refurbishment of silica gel Hydrogen drier incl. supply of necessary spares. 5) Replacement/Supply/Testing of transformers, isolated phase Bus-duct of generator, Protection panels, 6.6 KV Switchgears, Bus changeover scheme ,LT Switchgears and Bus ducts, LT Motors, HT Motors , Station Lighting, Cabling, Earthing and Lighting Protection, Station Batteries & Chargers, Emergency AC Supply System, 132 KV Switchyard. 6) Installation of Distributed Digital Control Monitoring & Information System(DDCMIS) and other C&I Systems In the first phase of R&M, the restoration work of TG-Set has been completed by BHEL and the unit no. 6 is running at a load of 50-60 MW. iii) BOP : The scope of works includes : 1) Supply and installation of Tube well system, CW System, Aeration System, DM Plant, Softening plant, CW Chlorination System, Air Compressors, Cooling towers, Misc. pump house, AC plant, Ventilation system, Fire fighting system 2) Replacement/ Refurbishment/Repair of Coal Handling Plant, Ash Handling Plant & F.O. Unloading Plant.							

***Planning Commission vide their letter dated 16.11.2009 approved the revised cost estimates of Rs.1053 crores including consultancy charges under the Special Plan for Bihar for both BTPS & MTPS.**

STATUS OF LE WORKS OF BIHAR (BSEB) THERMAL POWER STATION

(As on 31.03.2012)

A		Project details		Description	Broad status of various activities	
1	Name of Power Station	Barauni TPS			About 83% Boiler materials reached at site. As proposed by BHEL, anticipated date of synchronization is 31 st August, 2012.	
2	Unit No. & capacity	U- 7, 110MW			i) Boiler : The scope of works includes : 1) Strengthening of Structure(columns, backstays, ceiling girders, floor grills, hand grills, painting) 2) Furnace bottom sealing arrangements 3) Replacement of water walls, Superheater ,Reheater, Soot blower system, Economizer, drain& vent piping, Hangers & Supports 4) Pulverized fuel firing system-Coal mills (5 no.), Coal feeders (5 no.), PF piping 5 no. sets), Seal air system (2x100%) 5) Fuel oil firing system 6) Supply/Replacement of Draft & Ducting System (APH,PA fan, FD fan, ID fan, Air and Flue gas ducting 7) Refurbishment of ESP Boiler & Turbine – Dismantling and Erection works – Agency mobilized at site on 07.03.2011 ii) TG : The scope of works includes : 1) Refurbishment of HP,IP&LP turbine 2) Replacement/ Refurbishment of Shaft turning gear, Turbine governing system, lubricating oil coolers, Hydrogen coolers, Jacking oil pump, Seal oil coolers, Condenser, HP heaters, LP Heaters, Steam jet air ejector, Deaerator, BFP, CEP, Chimney Steam condenser and chimney exhaust fan, Turbine drain system valves, Hangers& Supports 3) Replacement/ Refurbishment of existing AVR with digital DVR incl. necessary modifications and existing excitation system incl. supply of necessary spares. 4) Complete overhauling of generator stator, Testing & varnishing of rotors and refurbishment of silica gel Hydrogen drier incl. supply of necessary spares. 5) Replacement/Supply/Testing of transformers, isolated phase Bus-duct of generator, Protection panels, 6.6 KV Switchgears, Bus changeover scheme ,LT Switchgears and Bus ducts, LT Motors, HT Motors, Station Lighting, Cabling, Earthing and Lighting Protection, Station Batteries & Chargers, Emergency AC Supply System, 132 KV Switchyard. 6) Installation Of Distributed Digital Control Monitoring& Information System(DDCMIS) and other C&I Systems Dismantling of Turbine of U-7 completed, HP rotor is sent to BHEL, (Hyd.) and returned at site after repair on06.09.2011. LP & IP rotors along with rebabbitted TG bearings have not yet reached at site. iii) BOP : The scope of works includes : 1) Supply and installation of Tube well system, CW System, Aeration System, DM Plant, Softening plant, CW Chlorination System, Air Compressors, Cooling towers, Misc. pump house, AC plant, Ventilation system, Fire fighting system 2) Replacement/ Refurbishment/Repair of Coal Handling Plant, Ash Handling Plant & F.O. Unloading Plant. In the first phase of R&M, the restoration of BOP has also been done by BHEL. Failure of test pile on 06.12.2012 and afterwards civil activities at site are at halt. Delay in deployment of Agency for C&I.	
3	Make : Boiler/ TG	BHEL/ BHEL				
4	Date of Commissioning	U# 7-31.03.1985				
B		RLA Studies / Consultancy				
	Description	Boiler		TG		
1	Estimated Cost (Rs.Cr.)	Cost included in R&M work				
2	Executing Agency	BHEL		BHEL		
3	Exp/ Act Start date	Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06				
4	Completion date	Boiler-17.5.06 Turbine –5.6.06 Generator Stator- 17.5.06				
5	Actual Exp. (Rs.Cr.)	R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.				
C		R&M / LE works				
1	Estimated cost for both units no.6&7 (Rs. Cr.)	572.16 Cr. (including the cost of RLA				
2	Executing Agency : Boiler/ TG	BHEL/ BHEL				
3	No. of activities : Boiler / TG					
4	Date of start / completion (E/A)	LOA:16/02/2010 Zero Date: 16/11/2009 Nov.' 2011.				
5	Actual Expenditure incurred (Rs. Cr.)	Rs. 303.37 Cr. (Incd Restoration of Unit-6)				

As per the review meeting held at Barauni TPS on 13th & 14th Jan., 2012, BHEL confirmed that the R&M of unit - 7 completed by June, 2012, but the CEA assessments are as under.

Boiler Hydro Test by: 31.3.2012, Boiler Light Up by 23.6.2012,

TG Box-up by: 20.9.2012, Unit synchronization by : 30.9.2012

As on 31.3. 2012 Hydro test could not be done.

STATUS OF LE/R&M WORKS OF BIHAR (KBUNL) THERMAL POWER STATION

(As on 31.03.2012)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Muzaffarpur TPS	About 76% Boiler materials reached at site and about 32% Boiler erection works completed. i) Boiler: The scope of works includes : 1) Replacement/refurbishment of Furnace water walls, Economizer, Super Heater, Re heater, Steam cooled wall tubes, SH&RH DESH station, Soot blowing system, Drain and vents, Fuel preparation and firing system. 2) Fuel Oil Firing System. 3) Renovation/ Overhauling of APH &Draft system 4) Refurbishment of ESP 5) Replacement of Gates & dampers and Sample cooler along with valves and piping 6) Supply of Hangers and supports, BHEL Vision (electronic water level indicator) 7) Servicing of Boiler drum with internals and strengthening of boiler main structure and painting Boiler erection works started on 31.12.10. ii) TG: The scope of works includes : 1) Replacement/repairs/polishing & modification of HP/IP/LP Turbine 2) Replacement of all flexible hoses 3) Balancing of all finished rotor & repairing of casing 4) Refurbishment of Shaft Turning gear(U-1 only),Turbine Governing System, Turbine gland system, Deaerator, Steam jet air ejector 5) Supply/replacement of Lubricating oil coolers, Seal oil coolers, Hydrogen coolers, Jacking oil pumps, condenser tubes, HP Heaters, LP Heaters, BFP,CEP, Condensate booster pump, Turbine drain system valves, Turbine governing valves, Insulation, Turbine lube oil system, TG Bearing & Coupling bolts 6) Installation Of Distributed Digital Control Monitoring & Information System(DDCMIS) 7) Complete overhauling of generator stator & complete testing /varnishing of generator rotor. 8) Regarding Electrical works, Refurbishment / replacement/supply of transformers, Generator bus duct, Protection panels, Bus changeover schemes, 220/132KV Switchyard. The HP & IP rotors had been received and assembling of turbine parts HP&IP has commenced. LP is yet to be received from BHEL. iii) BOP : The scope of works includes : R & M of Bore well system ,Fire fighting system, Pre Treatment Plant, DM Plant , Chlorination Plant , Cooling Tower, Compressed Air System, Air Conditioning System, Ash Handling System, Fuel Oil System, Workshop, CW System, Raw Water System, Feed Water Booster Pumps, Chemistry Lab.
2	Unit No. & capacity		U-1,110MW	
3	Make		BHEL/BHEL	
4	Date of Commissioning		31.03.1985	
B	RLA Studies / Consultancy			
	Description	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	a) Included in restoration cost for unit # 2 b) For unit # 1 Not charged		
2	Executing Agency	BHEL	BHEL	
3	Exp / Act Start date	Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06		
4	Comple-tion date	May 2008		
5	Actual Exp. (Rs.Cr.)	R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.		
C	R&M / LE works			
1	Estimated cost for both units no.1&2 (Rs. Cr.)		471.80	
2	Executing Agency : Boiler/ TG		BHEL/ BHEL	
3	No. of activities : Boiler / TG		48 Packages	
4	Date of start / completion (E/A)		LOA:15/04/2010 15.07.2010 June' 2011	
5	Actual Expenditure incurred (Rs. Cr.)		372.3 Cr. (Incd Restoration of Unit-2	

STATUS OF LE/R&M WORKS OF BIHAR (KBUNL) THERMAL POWER STATION

(As on 31.03.2012)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Muzaffarpur TPS	On-Going,Partly restored during restoration of unit -2 and is running at 80-90 MW on sustainable basis.
2	Unit No. & capacity		U-2,110MW	
	Make		BHEL/BHEL	
4	Date of Commissioning		17.03.1986	
B	RLA Studies / Consultancy			
	Description	Boiler	TG	i) Boiler: The scope of works includes : 1) Replacement/refurbishment of Furnace water walls, Economizer, Super Heater, Re heater, Steam cooled wall tubes, SH&RH DESH station, Soot blowing system, Drain and vents, Fuel preparation and firing system. 2) Fuel Oil Firing System 3) Renovation/ Overhauling of APH &Draft system 4) Refurbishment of ESP 5) Replacement of Gates & dampers and Sample cooler along with valves and piping 6) Supply of Hangers and supports, BHEL Vision (electronic water level indicator) 7) Servicing of Boiler drum with internals and strengthening of boiler main structure and painting ii) TG: The scope of works includes : 1) Replacement/repairs/polishing & modification of HP/IP/LP Turbine 2) Replacement of all flexible hoses 3) Balancing of all finished rotor & repairing of casing 4) Refurbishment of Shaft Turning gear(U-1 only),Turbine Governing System, Turbine gland system, Deaerator, Steam jet air ejector. 5) Supply/replacement of Lubricating oil coolers, Seal oil coolers, Hydrogen coolers, Jacking oil pumps, condenser tubes, HP Heaters, LP Heaters, BFP,CEP, Condensate booster pump, Turbine drain system valves, Turbine governing valves, Insulation, Turbine lube oil system, TG Bearing & Coupling bolts 6) Installation Of Distributed Digital Control Monitoring & Information System(DDCMIS) 7) Complete overhauling of generator stator & complete testing/varnishing of generator rotor 8) Regarding Electrical works, Refurbishment / replacement/supply of transformers, Generator bus duct, Protection panels, Bus changeover schemes, 220/132KV Switchyard. *Partly restored during restoration of unit -2. iii) BOP : The scope of works includes : R & M of Bore well system ,Fire fighting system, Pre Treatment Plant, DM Plant , Chlorination Plant , Cooling Tower, Compressed Air System, Air Conditioning System, Ash Handling System, Fuel Oil System, Workshop, CW System, Raw Water System, Feed Water Booster Pumps, Chemistry Lab. *Partly restored during restoration of unit -2. Both the streams of CHP become operational on 20.04.2010. R&M of one wagon Tippler completed in Sept.'2010.
1	Estimated Cost (Rs.Cr.)	a) Included in restoration cost for unit # 2 b) For unit # 1 Not charged		
2	Executing Agency	BHEL	BHEL	
3	Exp / Act Start date	Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06		
4	Completion date	Nov-2006		
5	Actual Exp. (Rs.Cr.)	R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.		
C	R&M / LE works			
1	Estimated cost for both units no.1&2 (Rs. Cr.)		471.80	
2	Executing Agency : Boiler/ TG		BHEL/ BHEL	
3	No. of activities : Boiler / TG		48 Packages	
4	Date of start / completion (E/A)		LOA:15/04/2010 Sept.' 2011 April' 2012	
5	Actual Expenditure incurred (Rs. Cr.)		372.3 Cr. (Incd Restoration of Unit-2	

***Planning Commission vide their letter dated 16.11.2009 approved the revised cost estimates of Rs.1053 crores including consultancy charges under the Special Plan for Bihar for both BTPS & MTPS.**

STATUS OF LE WORKS OF WEST BENGAL (WBPDC) THERMAL POWER STATION

(As on 31.03.2012)

A	Project details	Description	Broad status of various activities
1	Name of Power Station	Bandel	Main Plant Package(B-T-G) LOA was placed to M/s Doosan Heavy Industries Pvt. Ltd on 12.01.2012. Contract signed on 29.02. 2012. The advance amount of 10 % of the package has been paid to M/s DHIC on 12.3.2012 by WBPDC.
2	Unit No. & capacity	U-5 , 210MW	
3	Make : Boiler/TG	AVB/BHEL	
4	Date of Commissioning	23/03/1983	
B	RLA Studies / Consultancy		
	Description	Boiler	
1	Estimated Cost (Rs.Cr.)		
2	Executing Agency	M/s Evonik	
3	Exp / Act Start date		
4	Completion date	January 2005)	
5	Actual Exp. (Rs.Cr.)		
C	R&M / LE works (Estimated cost: Rs.478 Cr. (Loan, 335 Cr + Equity, 143 Cr.)		Other Packages: For CHP, AHP & Electrical packages, the finalization of Technical & Commercial specification is in process. The packages are expected to be floated by May,2012.
1	Total No. of package	4 (four) – BTG, CHP, Electrical & AHP.	
2	Executing Agency : BTG package	M/s Doosan Heavy Industries Pvt. Ltd..	
3	Zero date		
4	Date of start (Original/ Expected /Actual)	Expected Date of start-May,2011	
5	Date of completion (Original/ Expected /Actual)	Yet to be finalized.	
6	Actual Expenditure incurred (Rs. Cr.)	*	

*Till date, payment made to three consultancy services only for preparing DPR & tender document. All these charges were funded by PHRD Grant.

