

| CENTRAL ELECTRICITY AUTHORITY    |
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| FUEL MANAGEMENT DIVISION         |
| MONTHLY REPORT OF IMPORT OF COAL |
| JANUARY-2020                     |

|                          |                                         |                                |                  |                   |                              |                                        | (Figures in Thousand Tonnes)    |                                                 |                                  |
|--------------------------|-----------------------------------------|--------------------------------|------------------|-------------------|------------------------------|----------------------------------------|---------------------------------|-------------------------------------------------|----------------------------------|
| Sl.No.                   | Power Utilities                         | Capacity (MW) as on 31.12.2019 | Current Year     |                   |                              |                                        | Previous Year                   |                                                 | Growth in Cumulative Receipt (%) |
|                          |                                         |                                | Annual Programme | Prorata Programme | Receipt during January, 2020 | Cumulative Receipt during Apr-Jan,2020 | Receipt in same month last year | Cumulative Receipt during same period last year |                                  |
|                          | 1                                       | 2                              | 3                | 4                 | 5                            | 6                                      | 7                               | 8                                               | 9                                |
| I.                       | POWER PLANTS IMPORTED COAL FOR BLENDING |                                |                  |                   |                              |                                        |                                 |                                                 |                                  |
| State Sector             |                                         |                                |                  |                   |                              |                                        |                                 |                                                 |                                  |
| 1                        | HPGCL                                   | 2720                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 2                        | PSPCL                                   | 2620                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 3                        | RRVUNL                                  | 5850                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 4                        | UPRVUNL                                 | 5563                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 5                        | MPPGCL                                  | 4080                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 32                                              | -100.0                           |
| 6                        | GSECL                                   | 3210                           | -                | -                 | 0.0                          | 4.0                                    | 136                             | 2156                                            | -99.8                            |
| 7                        | MSPGCL                                  | 10170                          | -                | -                 | 324.4                        | 2394.6                                 | 0                               | 0                                               | -                                |
| 8                        | APGENCO                                 | 3410                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 9                        | APPDCL                                  | 1600                           | -                | -                 | 0.0                          | 196.7                                  | 43                              | 705                                             | -72.1                            |
| 10                       | TANGEDCO                                | 4320                           | -                | -                 | 97.9                         | 3795.8                                 | 386                             | 2501                                            | 51.8                             |
| 11                       | KPCL                                    | 5020                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 12                       | WBPCL                                   | 4860                           | -                | -                 | 0.0                          | 11.1                                   | 0                               | 7                                               | 69.7                             |
| Total State Sector (A)   |                                         | 53423                          | -                | -                 | 422.4                        | 6402.3                                 | 565.5                           | 5401.1                                          | 18.5                             |
| Central Sector           |                                         |                                |                  |                   |                              |                                        |                                 |                                                 |                                  |
| 13                       | NTPC                                    | 39855                          | -                | -                 | 183.6                        | 2079.6                                 | 90                              | 414                                             | 402.3                            |
| 14                       | NTPC-JV-Indira Gandhi                   | 1500                           | -                | -                 | 0.0                          | 378.8                                  | 0                               | 0                                               | -                                |
| 15                       | NTECL (NTPC-TN-JV)-Vallur               | 1500                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 16                       | NTPL (NLC-TN-JV)-Tuticorin-JV           | 1000                           | -                | -                 | 146.8                        | 655.8                                  | 72                              | 548                                             | 19.7                             |
| 17                       | NSPCL (NTPC-SAIL-JV)-Bhilai             | 500                            | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 18                       | DVC                                     | 7090                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| Total Central Sector (B) |                                         | 51445                          | -                | -                 | 330.4                        | 3114.2                                 | 161.5                           | 962.1                                           | 223.7                            |
| Private Sector (IPP)     |                                         |                                |                  |                   |                              |                                        |                                 |                                                 |                                  |
| 19                       | Reliance-Rosa                           | 1200                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 20                       | CLP-Mahatma Gandhi                      | 1320                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 21                       | Lanco-Anpara C                          | 1200                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 22                       | Torrent Power-Sabarmati                 | 422                            | -                | -                 | 12.3                         | 344.3                                  | 24                              | 423                                             | -18.7                            |
| 23                       | Adani-Dahanu                            | 500                            | -                | -                 | 134.4                        | 641.2                                  | 0                               | 275                                             | 133.2                            |
| 24                       | Sterlite Power-Sterlite                 | 1200                           | -                | -                 | 0.0                          | 7.8                                    | 8                               | 17                                              | -54.2                            |
| 25                       | Jay Pee-Bina                            | 500                            | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 26                       | Vedanta-Talwandi Sabo                   | 1980                           | -                | -                 | 80.5                         | 821.0                                  | 75                              | 845                                             | -2.8                             |
| 27                       | Adani-Tirora                            | 3300                           | -                | -                 | 37.4                         | 352.4                                  | 72                              | 431                                             | -18.3                            |
| 28                       | Nabha Power-Rajpura                     | 1400                           | -                | -                 | 80.7                         | 933.5                                  | 137                             | 879                                             | 6.2                              |
| 29                       | MB Power-Anuppur                        | 1200                           | -                | -                 | 4.0                          | 32.0                                   | 0                               | 0                                               | -                                |
| 30                       | GMR-Warora                              | 600                            | -                | -                 | 0.0                          | 0.0                                    | 4                               | 4                                               | -100.0                           |
| 31                       | GMR-Kamalanga                           | 1050                           | -                | -                 | 9.8                          | 157.3                                  | 7                               | 114                                             | 38.2                             |
| 32                       | Adani-Kawai                             | 1320                           | -                | -                 | 0.0                          | 0.0                                    | 72                              | 601                                             | -100.0                           |
| 33                       | Reliance-Butibori                       | 600                            | -                | -                 | 0.0                          | 0.0                                    | 0                               | 77                                              | -100.0                           |
| 34                       | Jindal India-Tamnar & OP Jindal         | 3400                           | -                | -                 | 0.0                          | 119.7                                  | 12                              | 176                                             | -32.0                            |
| 35                       | Haldia Energy-Haldia                    | 600                            | -                | -                 | 0.0                          | 36.4                                   | 19                              | 83                                              | -55.9                            |
| 36                       | CESC-Southern Rep                       | 1125                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 37                       | BAJAJ ENERGY                            | 450                            | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 38                       | Sembcorp-Painapuram                     | 1320                           | -                | -                 | 206.1                        | 2657.3                                 | 151                             | 2005                                            | 32.6                             |
| 39                       | KSK-Akaltara                            | 1800                           | -                | -                 | 0.0                          | 243.5                                  | 0                               | 222                                             | 9.6                              |
| 40                       | Wardha Power-Wardha Warora              | 540                            | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 41                       | Rattan India-Amaravati                  | 1350                           | -                | -                 | 0.0                          | 0.0                                    | 51                              | 51                                              | -100.0                           |
| 42                       | Adhunik Power-Mahadev Prasad            | 540                            | -                | -                 | 0.0                          | 0.0                                    | 4                               | 8                                               | -100.0                           |
| 43                       | Bajaj Energy-Lalitpur                   | 1980                           | -                | -                 | 0.0                          | 0.0                                    | 0                               | 0                                               | -                                |
| 44                       | Hinduja-Vizag                           | 1040                           | -                | -                 | 0.0                          | 0.0                                    | 26                              | 162                                             | -100.0                           |
| 45                       | ACB India-Bandakhar                     | 300                            | -                | -                 | 0.0                          | 19.5                                   | 0                               | 0                                               | -                                |

|                                                       |                                               |                                |                  |                   |                              |                                         | (Figures in Thousand Tonnes)    |                                                 |                                  |
|-------------------------------------------------------|-----------------------------------------------|--------------------------------|------------------|-------------------|------------------------------|-----------------------------------------|---------------------------------|-------------------------------------------------|----------------------------------|
| Current Year                                          |                                               |                                |                  |                   |                              |                                         | Previous Year                   |                                                 |                                  |
| Sl.No.                                                | Power Utilities                               | Capacity (MW) as on 31.12.2019 | Annual Programme | Prorata Programme | Receipt during January, 2020 | Cumulative Receipt during Apr-Jan, 2020 | Receipt in same month last year | Cumulative Receipt during same period last year | Growth in Cumulative Receipt (%) |
|                                                       | 1                                             | 2                              | 3                | 4                 | 5                            | 6                                       | 7                               | 8                                               | 9                                |
| 46                                                    | Sembcorp-SGPL                                 | 1320                           | -                | -                 | 415.1                        | 3647.6                                  | 511                             | 4157                                            | -12.3                            |
| 47                                                    | Vedanta-Balco                                 | 600                            | -                | -                 | 53.0                         | 511.9                                   | 72                              | 170                                             | 200.3                            |
| 48                                                    | GVK-Goindwal Sahib                            | 540                            | -                | -                 | 0.0                          | 0.0                                     | 8                               | 102                                             | -100.0                           |
| 49                                                    | Tata-DVC-JV-Maithon                           | 1050                           |                  |                   | 0.0                          | 29.1                                    | 36                              | 86                                              | -66.2                            |
| 50                                                    | GMR-Raikheda                                  | 1370                           | -                | -                 | 0.0                          | 0.0                                     | 0                               | 7                                               | -100.0                           |
| 51                                                    | CESC-Dhariwal                                 | 600                            |                  |                   | 0.0                          | 26.0                                    | 19                              | 63                                              | -58.6                            |
| 52                                                    | Tata Power-Jojobera                           | 240                            |                  |                   | 0.0                          | 59.8                                    | 0                               | 0                                               | -                                |
| 53                                                    | Jindal-Derang                                 | 1200                           |                  |                   | 0.0                          | 10.0                                    | 0                               | 0                                               | -                                |
| 54                                                    | TRN Energy-Nawapara                           | 600                            |                  |                   | 0.0                          | 0.2                                     | 0                               | 0                                               | -                                |
| <b>Total Private Secor (IPP) (C)</b>                  |                                               | <b>39757</b>                   | <b>-</b>         | <b>-</b>          | <b>1033.3</b>                | <b>10650.5</b>                          | <b>1308.1</b>                   | <b>10958.3</b>                                  | <b>-2.8</b>                      |
| <b>Total Import (Blending) (I = A + B + C)</b>        |                                               | <b>144625</b>                  | <b>-</b>         | <b>-</b>          | <b>1786.0</b>                | <b>20167.0</b>                          | <b>2035.0</b>                   | <b>17321.5</b>                                  | <b>16.4</b>                      |
| II.                                                   | <b>POWER PLANTS DESIGNED ON IMPORTED COAL</b> |                                |                  |                   |                              |                                         |                                 |                                                 |                                  |
| <b>State Sector</b>                                   |                                               |                                |                  |                   |                              |                                         |                                 |                                                 | -                                |
| 1                                                     | GSECL-Sikka                                   | 500                            | 1545             | 1273              | 64.3                         | 1005.3                                  | 133                             | 1226                                            | -18.0                            |
| <b>Total State Sector (D)</b>                         |                                               | <b>500</b>                     | <b>1545</b>      | <b>1273</b>       | <b>64.3</b>                  | <b>1005.3</b>                           | <b>133.4</b>                    | <b>1226.1</b>                                   | <b>-18.0</b>                     |
| <b>Private Sector (IPPs)</b>                          |                                               |                                |                  |                   |                              |                                         |                                 |                                                 |                                  |
| 1                                                     | Adani-Mundra                                  | 4620                           | 17702            | 14524             | 1329.2                       | 14166.9                                 | 1615                            | 10429                                           | 35.8                             |
| 2                                                     | Tata Power-Mundra                             | 4000                           | 11221            | 9263              | 664.5                        | 8994.8                                  | 856                             | 8892                                            | 1.2                              |
| 3                                                     | Essar-Salaya                                  | 1200                           | 245              | 147               | 296.2                        | 1779.3                                  | 0                               | 0                                               | -                                |
| 4                                                     | JSW Energy-Ratnagiri                          | 1200                           | 3226             | 2702              | 351.5                        | 2934.6                                  | 225                             | 2819                                            | 4.1                              |
| 5                                                     | Tata Power-Trombay                            | 750                            | 2185             | 1797              | 248.5                        | 1938.9                                  | 116                             | 2046                                            | -5.2                             |
| 6                                                     | Simhapuri-Simhapuri                           | 600                            | 121              | 72                | 0.0                          | 0.0                                     | 0                               | 0                                               | -                                |
| 7                                                     | Meenakshi Energy-Thamminapatnam               | 300                            | 49               | 30                | 0.0                          | 0.0                                     | 0                               | 15                                              | -100.0                           |
| 8                                                     | JSW Energy-Torangallu-I                       | 260                            | 412              | 331               | 25.7                         | 279.1                                   | 31                              | 319                                             |                                  |
| 9                                                     | JSW Energy-Torangallu-II                      | 600                            | 1083             | 904               | 80.3                         | 715.6                                   | 8                               | 889                                             |                                  |
| 10                                                    | Adani-Udupi                                   | 1200                           | 3005             | 2476              | 148.0                        | 1145.3                                  | 87                              | 1997                                            | -42.6                            |
| 11                                                    | IL&FS-ITPCL                                   | 1200                           | 3629             | 2943              | 358.0                        | 3249.7                                  | 241                             | 2623                                            | 23.9                             |
| 12                                                    | Coastal Energen-Muthiara                      | 1200                           | 2780             | 2262              | 253.4                        | 1716.8                                  | 174                             | 1588                                            | 8.1                              |
| <b>Total Private Secor (IPP) (E)</b>                  |                                               | <b>17130</b>                   | <b>45659</b>     | <b>37450.3</b>    | <b>3755.3</b>                | <b>36921.0</b>                          | <b>3353.8</b>                   | <b>31616.0</b>                                  | <b>16.8</b>                      |
| <b>Total Import (Imported Coal based) (II =D + E)</b> |                                               | <b>17630.0</b>                 | <b>47203</b>     | <b>38723.1</b>    | <b>3819.6</b>                | <b>37926.3</b>                          | <b>3487.2</b>                   | <b>32842.2</b>                                  | <b>15.5</b>                      |
| <b>GRAND TOTAL (I + II)</b>                           |                                               | <b>162255</b>                  | <b>47203</b>     | <b>38723.1</b>    | <b>5605.7</b>                | <b>58093.3</b>                          | <b>5522.3</b>                   | <b>50163.7</b>                                  | <b>15.8</b>                      |

# Total Capacity: 740 MW out of which 500 MW is designed on imported Coal

\* Includes Mundra Stage - III (1980 MW ) designed on 70 domestic : 30 Import basis.

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