

RENOVATION, MODERNISATION & UPRATING OF HYDRO ELECTRIC POWER PROJECTS

For optimization of resources and to tide over the shortage of electricity in the country, Renovation & Modernisation, Uprating and Life Extension (RMU&LE) of the existing old hydro electric power projects is considered a cost effective option to ensure efficiency, better availability and also to augment capacity addition.

Recognising the benefits of R&M of hydro electric power projects, Govt. of India set up a National Committee in 1987 and a Standing Committee in 1998 thereafter and had identified the projects/schemes to be taken up for implementation under R&M. The National Perspective Plan document for R&M of hydro electric power projects in the country was also prepared in C.E.A. during the year 2000, incorporating the status of various projects/schemes already identified for implementation/completion till the end of XI Plan, i.e. March, 2012.

Under the hydro R&M programme, 65 (15 in Central and 50 in State Sector) hydro R&M schemes (13 upto the VIII Plan, 20 in the IX Plan & 32 in the X Plan) with an aggregate installed capacity of 10511 MW at a cost of Rs. 1726 crores have been completed by the end of the X Plan (i.e by 31st March 2007) & have accrued a benefit of 2351 MW through Life Extension, Uprating and Restoration. The state-wise list of Hydro RM&U schemes completed during VIII, IX & X Plans are given at Annex.-I, II & III respectively.

During the XI Plan, 21 schemes with an installed capacity of 6173 MW at an estimated cost of Rs.530 crore were planned to accrue benefit of about 826 MW. Out of these, 17 schemes (4 in central sector & 13 in state sector) with an installed capacity of 4803 MW were completed till March, 2012 at a cost of about Rs.239 Crore and have accrued a benefit of 715 MW through Life Extension, Uprating and Restoration. In addition, one scheme namely Umium St-II (18 MW) of MePGCL, scheduled during XII Plan, was completed during 2011-12. Thus, during XI Plan, a total of 18 hydro R&M schemes (4 in central sector & 14 in state sector) with an installed capacity of about 4821 MW have been completed at a cost of about Rs.295 Crore and have accrued a benefit of 735 MW through Life Extension, Uprating and Restoration. The state-wise list of these 18 hydro R&M schemes is given at Annex.-IV. The remaining 4 schemes of XI Plan namely Bassi (64.5 MW) in HP, Lower Sileru (460 MW) in AP, Nagarjuna Sagar (815.6 MW) in AP and Nagjhari Units 4-6 (435 MW) in Karnataka were therefore then programmed for completion in XII Plan.

During XII Plan, a total of 28 hydro R&M schemes (4 in Central Sector and 24 in State Sector) having an installed capacity of about 4221 MW and which will accrue benefit of about 1768 MW through uprating, life extension and restoration are expected to be completed at an estimated cost of about Rs. 2349 Crores. A total of 25 schemes having an installed capacity of about 5452 MW are programmed to be taken up in XII Plan and will accrue benefit of 1976 MW during XIII Plan & beyond. The state-wise list of hydro R&M schemes expected for completion during XII Plan (28 schemes) and XIII Plan & beyond (25 schemes) is given at Annex.-V and Annex.-VI respectively. Out of the 28 schemes expected for completion during XII Plan, 2 schemes in Central Sector and 8 schemes in State sector with an installed capacity of about 1802 MW have been completed till September, 2014 and have accrued a benefit of 196 MW through Uprating & Life Extension.

Plan-wise summary of R&M of H.E. Projects starting from VIII Plan is given below:

Summary of R&M of Hydro Projects
(As on 30.09.2014)

I Hydro R&M schemes completed up to XI Plan

Sl. No.	Plan Period	No. of Projects			Installed Capacity (MW)	Estimated Cost (Rs. in Crs.)	Actual Expenditure (Rs. in Crs.)	Benefit (MW)
		Central Sector	State Sector	Total				
1.	VIII Plan Schemes completed	2	11	13	1282.00	125.57	127.37	429.00 [39.00(U) + 336.00(Res.) + 54.00(LE)]
2.	IX Plan Schemes completed	8	12	20	4892.10	597.84	570.16	1093.03 [339.00(U) + 331.03(Res.) + 423.00(LE)]
3.	X Plan Schemes completed	5	27	32	4336.60	1016.31	1028.97	829.08 [123.40(U) + 701.25 (LE) + 4.43(Res.)]
4.	XI Plan Schemes completed	4	14	18	4821.20	412.83	294.84	735 [12 (U) + 15 (LE) + 708 (Res.)]

II Candidate Hydro R&M schemes programmed for completion during XII Plan

Sl. No.	Description of Status of Scheme	No. of Projects			Installed Capacity (MW)	Estimated Cost (Rs. in Crs.)	Actual Expenditure (Rs. in Crs.)	Benefit (MW)
		Central Sector	State Sector	Total				
a)	Programmed (Original)	5	40	45	4220.90	2349.03	1339.65	1767.70 [133(U) + 1619.70(LE) + 15(Res.)]
	Revised	4	24	28				
b)	Completed	2	8	10	1801.60	380.05	383.19	196 [11 (U)+ 185 (LE)]
c)	Under Implementation	1	14	15	2247.30	1670.49	895.11	1399.70 [122(U) + 15.0(Res.)+ 1262.70(LE)]
d)	Under Tendering	1	2	3	172	298.49	61.35	172 (LE)

Abbreviations:

MW – Mega Watt;
Res. – Restoration;
U – Uprating;
LE – Life Extension

III Candidate Hydro R&M schemes to be taken up during the XII Plan and programmed for completion in the XIII Plan & beyond

Sl. No.	Description of Status of Scheme	No. of Projects			Installed Capacity (MW)	Estimated Cost (Rs. in Crs.)	Actual Expenditure (Rs. in Crs.)	Benefit (MW)
		Central Sector	State Sector	Total				
a)	Programmed	1	24	*25	5452.10	4127.13	83.65	1975.55 [84.05(U) + 1891.50(LE)]
b)	Under Tendering	-	14	14	3181.35	3177.14	53.89	1174.55 [68.80 (U) + 1105.75 (LE)]
c)	Under DPR Preparation	1	9	10	2210.75	949.99	29.76	741 [15.25(U) + 725.75 (LE)]
d)	Under RLA Studies	-	1	1	60	-	-	60 [60(LE)]

Abbreviations:

MW – Mega Watt;

Res. – Restoration;

U – Uprating;

LE – Life Extension

* Out of these 25 schemes, 17 schemes have been rescheduled for completion from XII Plan to XIII Plan & beyond.

XII PLAN COMPLETION PROGRAMME – STATE-WISE/ YEAR-WISE STATUS OF R&M OF HYDRO SCHEMES

(As on 30.09.2014)

State	Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-2017
I-Schemes Completed					
Odisha	Rengali Unit-1, OHPC (1x50)= 50 MW	*Rengali Unit-2, OHPC, (rescheduled from 2012-13) (1x50)= 50 MW	-	-	-
Andhra Pradesh	-	*Lower Sileru, APGENCO (4x115)=460 MW (rescheduled from 2012-13)	-	-	-
Telangana	Nagarjuna Sagar, TSGENCO (1x110+7x100.8)= 815.6 MW	-	-	-	-
Kerela	Idamalayar, KSEB (2x37.5)=75 MW	-	*Sabarigiri, KSEB, (1x60)=60 MW (rescheduled from 2012-13)	-	-
Himachal Pradesh		*Bassi, HPSEB (4x16.5)=66 MW (rescheduled from 2012-13)	-	-	-
Assam	-	-	i) Khandong, NEEPCO (1x25)=25 MW ii) *Kopili, NEEPCO (2x50) = 100 MW (rescheduled from 2013-14)	-	-
Karnataka	-	-	**Supa (2x50)=100 MW (Unit 1&2) (rescheduled from 2013-14)	-	-
Sub Total I (Completed Schemes)	940.60 MW (3 Schemes)	576 MW (3 Schemes)	285 MW (4 Schemes)	-	-
II-Schemes Ongoing					
Himachal Pradesh	-	-	-	* Bhakra LB, BBMB, (2x126+3x108)=576 MW (rescheduled from 2014-15)	*Giri, HPSEB (2x30)=60 MW (rescheduled from 2014-15)
Jammu & Kashmir	-	-	1.*Chenani, J&KPDC (5x4.66)=23.30 MW (rescheduled from 2013-14) 2. * Ganderbal, J&KPDC (2x3+2x4.5)=15 MW (rescheduled from 2016-17) 3.*Lower Jhelum, J&KPDC (3x35)=105 MW (rescheduled from 2012-13) 4.*Sumbal Sindh, J&KPDC (2x11.3)=22.6 MW (rescheduled from 2012-13)	-	-

<u>State</u>	<u>Year 2012-13</u>	<u>Year 2013-14</u>	<u>Year 2014-15</u>	<u>Year 2015-16</u>	<u>Year 2016-2017</u>
Uttar Pradesh	-	-	-	1. Obra, UPJVNL (3x33)=99 MW 2. Rihand, UPJVNL (6x50)=300 MW 3. Matatila, UPJVNL (3x10.2)=30.6 MW	-
Uttarakhand	-	-	*Pathri, UJVNL (3x6.8)=20.4 MW (rescheduled from 2013-14)	-	*Khatima, UJVNL (3x13.8)=41.4 MW (rescheduled from 2014-15)
Andhra Pradesh	-	-	-	*Srisailem RB, APGENCO (7x110)=770 MW (rescheduled from 2013-14)	-
Karnataka	-	-	Bhadra River Bed units, KPCL (Unit 1&2) (2x12)=24 MW	-	-
Kerala	-	-	-	*Poringalkuthu, KSEB, (4x8)=32 MW	-
Tamil Nadu	-	-	-	Periyar, TANGEDCO (1x35+3x42)=161 MW (rescheduled from 2014-15)	-
West Bengal	-	-	-	-	*Jaldhaka St.I, WBSEB, (3x9)=27 MW (rescheduled from 2012-13)
Odisha	-	-	-	-	1.* Hirakud-II, OHPC, (3x24)=72 MW (rescheduled from 2014-15)
Assam	-	-	-	-	-
Jharkhand	-	-	-	-	Panchet, U-1, DVC (1x40)=40 MW

Sub Total (Ongoing schemes)	0	0	210.30 MW (6 Schemes)	1968.60 (7 schemes)	240.40 (5 Schemes)
Total (Original)	2731.20 MW (10 Schemes)	2054.70 MW (6 Schemes)	2083.40 MW (9 Schemes)	1238.35 MW (12 Schemes)	768.75 MW (8 Schemes)
Revised Total (Actual)	940.60 MW (3 Schemes)	576 MW (3 Schemes)	495.30 MW (10Schemes)	1968.60 (7 Schemes)	240.40 (5 Schemes)

* Schemes rescheduled during XII Plan.

** New schemes taken up for completion during XII Plan.

HIMACHAL PRADESH - XII Plan Programme/Status of Renovation And Modernisation of Hydro Power Schemes

(Amount in Rs Crores)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I - SCHEMES COMPLETED – STATE SECTOR (HPSEB)										
1.	Bassi 4x16.5 MW(Uprated) 4x15 MW (Original) HPSEB 1970-81 T&G - U-1: AEI, UK T&G - U-2 to 4: BHEL	119.83 (Rev. cost)	RMU &LE	60 (LE) 6(UR)	2013-14	157.64 (as on 30.09.14)	Agency: PFC / MOP Sanct. under AG&SP: 80.00. State Plan- 39.83 Disb: 10.161	Renovation, modernization, life extension and uprating of the units. Rewinding of generators with Class F insulation for their uprating from 15 MW to 16.5 MW each. Replacement of existing runners with high efficiency runner and governor. Replacement of existing XLPE cables to cater uprated load. Provision of SCADA. Construction of additional TRC for unit 1, improvement of water conductor system, dredging of silt accumulated in reservoir etc.	- LOI for RMU&LE works has been awarded to M/s. VA Tech on 21.3.2007 at a contractual value of Rs.70 Crores. - Unit-4 commissioned on 29.3.2010 and running at uprated capacity of 16.5 MW after completion of retrofitting of generator transformer. - Unit-2 handed over on 02.09.2008 and RM&U works completed. While conducting pre-commissioning tests, the stator coils got damaged during OCC (open circuit characteristic) test on 17.6.2011. The machine has been re-commissioned and synchronized with grid on 4.8.2011. - Civil work related to modifications in tail race and construction of new cooling water sump have been completed - Unit 3 & 1 were handed over to firm for R&M on 9.11.2010 & 07.12.2010 respectively. Unit No. 3 was synchronized on 23.02.2012 and unit No.1 has been synchronized on 30.08.2012 and date of C.O.D. is 05.09.2012 at 16.20 Hrs. on 16.50 MW	
ADDITIONAL WORKS: - Retrofitting of 13 nos.11/132 kV, 5.667 MVA, single phase Generator transformers. - Replacement of 9 nos. 132 KV ABCBs with SF6 Breakers. - Provision of CO₂ system for Generator protection, automatic Breaking and Jacking system.									ADDITIONAL WORKS: - The order for retrofitting of GT has been placed on M/s Aditya Vidyut Appliances, Maharashtra on 27.11.2009. All the transformers have been retrofitted and received at site and its installation completed. - Work completed.	
FURTHER ADDITIONAL WORKS: - Replacement/machining of thrust collar of Units # 1&2. - Machining of generator shafts of Units#1&2. - Replacement of pole end plates along with pole assembly components of 5 Nos. poles of Unit-II.									FURTHER ADDITIONAL WORKS: - All works stand completed. However, Unit-4 has been again handed over to M/s. Andritz Hydro on 18.02.13 for replacement of Turbine Shaft & associated equipment. Short circuit characteristics conducted (m/c put on bars on 03.01.14.). Unit commissioned in March'14.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING – Under implementation - CENTRAL SECTOR (BBMB)										
2.	Bhakra LB, BBMB 2x126+3x108 MW (Uprated) 1985 5x90 MW (Original) 1960-61 T - Hitachi, Japan G - Metropolitan Vickers, UK	489.77	RMU& LE	540(LE) + 90(UR)	2012-13 (Contract ual) 2015-16 (Anticipated)	275.66 (as on 30.09.14)	Agency: REC: For Punjab(PB), HAR, HP PFC: for RAJ Sanctioned Loan: RAJ:73.74 PB-245.43 HAR-177.84 HP:9.498 Disb.:(till 30.09.2014) PB-126.08 HAR-73.04 HP-5.03 (Till 31.03.2014 Raj- 35.55)	Turbine Replacement of runners, guide vanes, guide vane operating mechanism, GV pads, turbine shaft sleeve and coupling cover, head cover, shaft sealing box. Governor oil pr. Motor pump, aeration pipe, instrument panel etc. Generator Replacement of stator winding, stator core and frame assembly, rotor pole assembly, thrust collar, air coolers, thrust bearing pads, upper and lower guide bearings, upper and lower bracket, braking system, generator temp. monitoring panel, excitation system, slip ring, NGT etc. Aux. Control & protection panels, generator transformers, bus bars with CTs, PTs etc. LAVT cubicle, switchyard equipments, control cables etc.	- Contract agreements for RM&U works (Uprating of generating units from 108 MW to 126 MW) were signed on 21.11.2007 at a total cost of Rs. 489.77 Crores. This cost also includes Rs. 29.57 Crores towards the cost for replacement of turbine & generator shafts. But as per assessment of M/s. Hitachi, the condition of the shafts does not warrant replacement and BBMB has decided to retain the old shafts. The effective date of contract agreement/Zero date is 02.01.2008. The RM&U works for all the five units were to be completed in 59 months i.e. by 02.12.2012. - Model Testing of runner conducted at the works of M/s. Hitachi, Japan in June,2008 and acceptance has been given by BBMB. - First Unit (Unit 2) RM&U works on first unit (Unit 2) started w.e.f. 26.4.2010, with scheduled completion period of 210 days i.e. upto 21st November, 2010. Due to design and quality issues in Lower and Upper Brackets, mismatching of Bus Duct sections, in-adept handling of site issues and non-deputing of Project Manager, etc by M/s Andritz, completion of RM&U of the first Unit has got delayed. Further progress was hampered due to failure in four attempts of Spinning carried out on 10.07.2011, 01.08.2011, 05.10.2011 and 07.10.2011. The earlier informed schedule of commissioning in January, 2013 was not been achieved in view of the problem faced during commissioning test. The unit after R&M was synchronized on 23.06.13. Cavitation observed in runner and liners after 7550 hours of operation. M/s Hitachi carried requisite repairs and unit again put on operation. Modification of profile of runner blades suggested by M/s Hitachi. - 2nd Unit i.e. Unit no. 5 was under shut down for RM&U works since 11.4.2011 with scheduled completion by 6th November, 2011. Mechanical run was successfully carried out on 28.08.13 and unit synchronized on 07.09.2013. Cavitation observed in runner and liners after 3750 hours of operation. Further action to be taken as per Unit No.2. - Third Unit (Unit 4) The Generator transformer (from M/s CGL) has been received at site. Third unit has been taken up for R&M on 22.11.2013 with completion scheduled on 31.07.2014 Turbine material has been received from Japan. Numerical protection panels from M/s ABB have been received. Final inspection of Aux. Bus Duct, LAVT, NGTR cubicles carried out in mid Dec'13. Stator build up work at service bay is in progress. Final core pressing completed and core induction test completed. HV test on stator bottom bars and top bars completed on 15.01.14 & 27.01.14 respectively. HV Test conducted successfully & shall be covered into pit on 05.04.14. Turbine shaft free achieved on 14.03.14. Unit commissioning has been delayed due to welding defects in Rotor spider and other markings on generator shaft. The commissioning schedule for 4th & 5th units shall be based on commissioning of 3rd unit, presently under shutdown for R&M works, which is expected to be commissioned by February, 2015. - Due to delay in the commissioning of the first, second & third units by M/s Andritz, the revised overall schedule for the remaining units is likely to be as under: a) 4th Unit (Unit No.3) August, 2015 b) 5th Unit (Unit No. 1) Sept, 2015	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING – Under Tendering - STATE SECTOR (HPSEB)										
3.	Giri, 2x30 MW HPSEB 1978 T&G - BHEL	47.80	RM&LE	60(LE)	2016-17	Nil	Agency: PFC Rs.38.78 Cr.	Brief description of work proposed to be undertaken are as given below:- Civil works: Protection works on left bank of upstream side of barrage, Repair of power house building and Strengthening of cable tunnel. etc. Mechanical works: Replacement of Guide vanes with stainless steel guide vanes of Unit -I, Overhauling of MIV, Replacement of Governors with modern digital hydraulic governors, Revamping of Cooling water system, Provision of online discharge measurement and head measurement for both machines. Electrical works: Replacement of 11 KV PILCA cable with solid bus duct, Overhauling of 2x40 MVA, 11/132kV generator transformer and Unit auxiliary transformers, Replacement of Control and Protection panels, Replacement of rotor field windings with class "F" Insulation and complete Overhauling of Generators, Replacement of semi-static exciter system by static excitation system. Replacement of ABCBs with SF6 breakers, Replacement of 33 kV MOCB with SF6 breaker or VCBs, Replacement of Batteries and battery charging equipment, etc.	Administrative approval and Expenditure sanction of Rs.34.80 Crore given by Board Management vide letter dated 03.10.2012. Revised administrative approval amounting to Rs. 47.8 Crores accorded vide letter dated 01.08.13. Loan sanctioned by PFC vide letter dated 20.03.13. M/s BHEL has submitted its techno-commercial offers during March, 2014 for such equipments originally supplied by them in Giri HEP. Offer is being scrutinized in design office. For other electro-mechanical equipments, ICB tenders shall be floated for which technical specifications are being prepared in design office. Civil works shall be taken up simultaneously. Scheme is required to be revised in view of the offer received from M/s BHEL of Rs.7753.98 lacs for such Electromechanical components originally supplied by them.	

JAMMU & KASHMIR - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes
(Amount in Rs. Crores)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II – SCHEMES ONGOING - Under implementation - STATE SECTOR (J&KSPDC)										
4.	Chenani 5x4.66 MW J&K PDC 1971-75 T&G - Ganz Mavag, Hungary	34.94 (Rev.)	RM & LE	23.3 (LE)	2014-15	7.09 (as on 30.09.13)	Agency: PFC / NRE & State equity	Turbine: Procurement of 4 nos. Runners and re-conditioning of spherical valves, replacement of Governors, Overhauling of BF valves, Penstock, Saddle Blocks Generator Change of Stator Windings with Class F insulation, Generator Cooling system, new 125 KVA DG set Protection Replacement of D.C. System, 6.6 /132 KV switchyard equipments, spares for Generating units etc. Auxiliary System Procurement and Re-conditioning of Gate & Gearings, Repairing of CO2 Plants and Trash Rack Civil Improvement/restoration in water conductor system, construction of retaining walls/breast walls and toe walls of service road, Desilting of Forebay, Channelization of River, Nallah Training Works.	Work of replacement of Runners and governors awarded to Ms. Andritz Hydro Ltd. 4 no. runners received and coating with high velocity oxy fluid completed. Work on EHG installation in process. Change of stator winding insulation completed for M/c No.5&1. Reconditioning of spherical valve for machine no.5 completed and for balance 4 nos. under progress. New 125 kVA DG set installed. Overhauling of BF Valve, construction of trash racks, fencing of tail race, erection of 12 no. isolators and rewinding of 5 MVA Transformer in s/yard under progress. Replacement of MoCBs with SF6 breakers, Replacement of water and oil coolers, reconditioning of gates, trash racks, repair of CO ₂ plant completed. Remaining works are still to be awarded. River channelization works, Nallah retaining works completed. 25% of improvement of water conductor system work completed. Alternate proposals in place of replacement of damaged wooden flume members being worked out. Desilting of forebay completed and 95% of forebay tank lining completed. Balance to be completed during shutdown.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II – SCHEMES ONGOING - Under implementation - STATE SECTOR (J&KPDC)										
5.	Sumbal Sindh (Upper Sindh Stage-I), 2x11.3 MW J&KPDC 1973-74 T&G - BHEL	45.92 (Rev.)	R&M	-	2014-15	25.14 (as on 30.09.13)	Agency: PFC / MOP Sanct. under AG&SP : 16.00 Disb: Nil (till 31.12.2007)	Turbine Replacement of Governors, overhauling of MIVs, reconditioning of Turbines. Generator Procurement of Stator Air Coolers Protection System Replacement of MOCBs by SF6 Breakers. D.C. System, 11 KV & LT Switchgears etc. New 11 KV cables and procurement of a new 200 KVA Servo Voltage Stabilizer. Auxiliary System Replacement of Cooling Water System, Gate Valves and Non Return valves, re-orientation of power communication lines. Civil Civil works in headrace channel/Sumbal Power Canal, construction/strengthening of damaged Sumbal Spillway, Escape channel, protection work of various Nallahs, etc.	All E&M works planned under this scheme have been completed by BHEL except some additional works like re-conditioning of 11kV/LT switchgear, replacement of MOCBs and ABCBs by SF6 Breakers, and replacement of existing excitation system by static excitation. Major civil works have been completed.	Due to canal capacity restriction between BR-I & BR-II (9 km), only 14 MW generation was possible against installed capacity of 22.6 MW. After R&M, firm generation shall increase to 17 MW.

S. N.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II – SCHEMES ONGOING - Under implementation - STATE SECTOR (J&KPDC)										
6.	Lower Jhelum, 3x35 MW J&KPDC 1978-79 BHEL (T&G)	126.41 (Revised)	R&M +Res.	15 (Res.)	2014-15	83.65 (as on 30.09.13)	Agency: PFC :70% State Govt:30%	Turbine: New Turbine Runner, Guide Vanes, MIV's renovation, Replacement of Governor. Generator: Stator and Rotor windings with class F insulation Protection: D.C. controls of protection system, cooler nests of transformer Auxiliary System Auxiliary supply & illumination system, Communication & fire fighting system, renovation of crane, procurement of DG set, battery banks and battery charger. New trash rack system etc. Civil Water conductor, log boom structure on river Jhelum near Sheri Barrage, Cross Drainage works, approach/service roads along water conductor. De-silting of BR & forebay, escape and spill channels, base facilities like colony, water supply, sanitary building etc.	RMU of units # 1 & 3 completed. Work of replacement of under water parts of unit II was completed by M/s. BHEL. Other works under execution/tendering are reconditioning of Rotor Field Coils of Unit-2 with Class "F" Insulation, replacement of stator winding bars with Class F insulated windings, renovation of EOT crane, machining of generator shaft, procurement/installation of equipment for remote/auto operation of penstock gates of forebay, procurement/installation of equipment for remote/auto operation of dewatering pumps, reconditioning of penstock gates, repair/reconditioning of MIV, replacement of inlet/outlet HP pipes of unit-II, footbridge system at forebay for effective trash cleaning and discharge measurement system, water level monitoring system with discharge measurement system.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II- SCHEME ONGOING - Under Implementation - STATE SECTOR (J&KPDC)										
7.	Ganderbal, 2x3 MW+ 2x4.5 MW J&KPDC 1955 (3 MW m/cs) & 1963 (4.5 MW m/cs) 3 MW m/cs – T&G - Escherwyss, Germany 4.5 MW m/cs – T&G - Ganz Mavag, Hungary	34.65 (Revised)	RM&LE	9 (LE)	2014-15	9.51 (as on 30.09.13)	Agency: I. PFC/ MOP Sanct. under AG&SP: 24.00 Disb: Nil II. MNES Sanctioned: 10.00 Disb: 0.55 (till 31.12.2007)	Turbine: Replacement of existing Turbine by modern Horizontal Turbines, existing MIVs by new MIVs, Governors by Electronic Governors, overhauling of hydro-mechanical equipment i.e. Butterfly valve, penstock, PRVs, MIVs, Oil Pressure Pants, H.P. Compressors. General: Replacement of existing generators with new generators with class F insulation and with Static Excitation System, replacement of Generator Transformers, ACR, Fire Protection System, Protection System, Replacement of existing switchgear, MOCBs/OCBs with VCBs or SF6 breakers, replacement of control and power cables, CTs & PTs etc., 110 Volt 300 AH Battery bank Auxiliary System Cooling water system, DC Distribution Unit Control Board, Re-conditioning of Trash rack etc. Civil Works Improvement in Head Works, remodeling of Ganderbal Power Canal, construction of desilting basin, improvement and remodeling of cross drainage works, construction of catch water drains, breast walls etc.	Repairs of units I & II completed to provide generation during execution of RM&U works of units III & IV. J&KPDC have informed that four bids have been received for the work of dismantling of existing 2x4.5 MW units and installation of new 2x4.5 MW unit including transformer, switchgear, MIV etc. but two firms could not qualify due to non submission of requisite documents. Hence tendering process was cancelled and fresh bids were invited. Evaluation under progress. Modernization of workshop completed. Proposal for installation of Trivector meters & RTU sent for approval. Works for improvement to communication system, supply & installation of DC battery Bender and Battery charger is being evaluated. Work of procurement of items for monitoring of canal discharge is to be tendered out. Work of renovation of fire fighting system will be decided after R&M. Erection works of 11 kV feeder alongwith substation, Overhauling of hydro-mechanical equipment i.e. Butterfly Valve, Penstock, PRV's MIV's Oil Pressure Parts, HP Compressors and Gates is under progress. Major Civil works completed.	Due to upcoming New Ganderbal HEP (93 MW) (NGHEP), only 9 MW generation will be possible post NGHEP. As such, 2x4.5 MW machines are being replaced & after RM&U power house shall generate 9 MW.

UTTARAKHAND - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs. Crores)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (UJVN LTD.)										
8.	Pathri, 3x6.8 MW UJVN LTD. 1955 T - J.M.Voith, Germany G - Siemens, Germany	99.05 (without IDC) 113.25 (with IDC)	RM&LE	20.4 (LE)	2014-15	79.12 (As on 30.09.2014)	Agency: MNRE Grant- Rs 12.5 Crs PNB loan - Rs 65.00 Crs	Replacement of runner, rehabilitation of generators, installation of intake hoisting arrangement, installation of DT gantry crane, 11 kV Circuit Breakers, control protection and instrumentation, governors, pumps and life extension of units based on RLA studies. Replacement of Switchyard equipment, instrumentation, governors, pumps and life extension of units based on RLA studies.	RM&LE works were awarded to M/s Andritz Hydro on 09.03.2010 with a completion schedule of 36 months. 1 st unit i.e. unit no. 3 was given to contractor for reverse engineering on 02.05.2010 and which have since been completed by the firm. Based on reverse engineering, some addition items such as, top cover, Shaft etc. have been included in the scope. LOI for same was placed on 24.05.2011 and unit 3 handed over for RM&LE works on 06.10.2011. Unit 3 synchronized on 10.10.13 & taken over by UJVN Ltd. on 14.10.13. R&M works common for all three units have been completed. 2 nd unit was successfully commissioned and taken over on 26.04.2014 after R&M. Third unit commissioned and taken over by UJVNL on 31.08.2014 after its successful trial run and commissioning tests. All works are completed except some hydro-mechanical works which are likely to be completed by Nov, 2014.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (UJVN LTD.)										
9.	Khatima, 3x13.8 MW UJVN LTD. 1955(U-I&2) 1956(U-3) T & G – English Electric, UK	215.83 (without IDC) 256.77 (with IDC)	RM&LE	41.4 (LE)	2016-17	39.725 (as on 30.09.2014) Including 17.26 Cr. advance	Agency: PFC	Upgradation of machines, rehabilitation of Generators, modification of control, protection & instrumentation, construction of new bypass, enhancement of Nagla escape channel capacity and repair of TRC etc. through UPID.	Board has approved the DPR on 11.02.2008. UJVN LTD. decided to complete the Electro Mechanical (E&M) works for which tenders were invited on 25.02.2011. Five firms participated & prebid held on 16.03.2011 & 27.04.2011. Contract for Electro- mechanical & Hydro mechanical works signed with JV of M/s Alstom (India) & M/s PES Engineers Pvt. Ltd. on 3.1.12 with the completion period of 36 months. Repair & refurbishment of EOT crane completed on 17.08.2012. RMU works of Unit-1 started on 01.10.2012. Unit 1 has been completely dismantled & reverse engg. report submitted by executing agency. Certain components of turbine are to be replaced which were found unrepairable after dismantling & LOI for same placed on 04.12.2013. One set of new Draft tube gates, 132 kV & 33 kV CTs, PTs & LAs, cables, Isolators and UATs have been supplied. Replacement of LT switchgear, LT cables, contact cable, switchyard equipment of feeder completed. Cable trays laid. Turbine shaft and stator frame refurbished & supplied at site. Stator core assembly completed. Dismantling of generator transformer cables of all three units completed. DCDB, PDBs, UDBs, new 220AH Battery bank supplied and commissioned at site. New compressor piping with existing tank and dryer installed. Dismantling of LA, CT, PT and isolator of line 2 completed and line energized. Excitation system for all three units, 11 kV and LT switchgear and NG panel supplied. Civil works is being carried out through Deptt. of Irrigation, Uttar Pradesh. Embedded parts of stop log gates of all the units replaced during canal closure. Draft tube cone & DT liner of unit-1 erected. Excitation transformers bus bar protection cubicles supplied. Excitation system for all units supplied. Centering and alignment of runner chamber of U-1 completed. Distributor assembly is under dispatch. Works of Generator air water cooler pipeline's welding, Generator brake jack pipeline, 11kV bus bars insulation tapping, shaft seal pipeline assembly, control room panels cable termination, HP oil injection system, motor's cable termination, Intake gate vent 2 nd stage embedment part assembly, cable tray installation in Switchyard, shutter vane assembly and lower bracket arm assembly is in progress. Likely commissioning of unit-1 was Dec, 2014 but due to incidents of breaching of Sharda Canal on 31.08.2014, schedule of its completion delayed to March, 2015 & remaining units by Mar' 2016 & Dec' 2016.	

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S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (UJVN LTD.)										
10.	Tiloth, 3x30 MW UJVN LTD. 1984 T&G - BHEL	327.90 (without IDC) 384.66 (with IDC)	RM&LE	90(LE)	2019-20	NIL	Agency: To be tied up	-Refurbishment of turbine, three nos. new runners & one spare runner, new sets of guide vanes. Repairing of various gates and gantry cranes. -Refurbishment of generators with new F class insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system. -Civil works of barrage, power channel, power station & Tail race channel	Under an agreement signed with KfW, Germany, a grant of 1.61 Million Euro for carrying out feasibility studies, preparation of DPRs and technical specifications was to be given. The contract agreement was signed on 5.3.2008 between UJVN LTD. & Lahmeyer International GmbH, Germany for the above works for about Rs.4.00 Crs. plus 2.00 Million Euro. Final DPRs alongwith Project Design Documents of all six schemes and draft technical specifications of Dhakrani & Kulhal were submitted by the consultant. Subsequently KfW funding was withdrawn in meeting at DEA, New Delhi on 10.10.2012. Board in its, 67 th BoD accorded approval for cancellation of KfW funding. Specifications have been prepared afresh on the basis of past experience of other ongoing RMU projects of UJVN Ltd. Proposal for taking up RMU of Tiloth HEP has been approved by UJVN Board in its 68 th meeting held on 27.09.2013. DPR has been revised in view of the revised scope of work and approved by UJVN Board on 26.11.13. This includes cost of civil works amounting to Rs.77.26 crore on account of restoration work of damages due to natural calamity on 16/17 June 2013. NIT was invited on 05.02.14 and pre-bid meeting held on 21.05.14. Hearing on investment approval fixed for 13.10.14 by UERC. Bid submission rescheduled to 12.01.2015 and opening of Part-I of Bid on 15.01.2015.	

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S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (UJVN LTD.)										
11.	Chilla (Ph-B), 4x36 MW UJVN LTD. 1980(U-1 to 3) 1981(U-4) T&G – BHEL	359.70 (without IDC) 490.56 (with IDC)	RMU&LE.	28.8 (U) + 144 (LE)	2019-20	NIL	Agency: To be decided.	- Replacement of existing Kaplan turbine with propeller turbine and their complete auxiliaries, refurbishment of existing generators, enhancement of plant discharge capacity. Complete replacement of switchyard equipment along with Power Transformer Replacement of 11 kV system, New Excitation, Governing, control metering & protection system & SCADA. - Uprating from 4x36 MW i.e. 144 MW to 4x43.2 i.e. 172.8 MW.	UJVN LTD. informed that under phase I, DPR has been prepared by M/s SNC Lavlin which has been approved by the Board. The Financial tie up was done on EDC line of credit for this scheme and agreement was to be signed between GoU and Canadian Commercial Corporation (CCC). Under Phase II, order was to be placed on M/s SNC Lavlin for execution of RM&U works. The approval of revised recommendation regarding phase II agreement was submitted to GoU in November, 2012. GoU decided not to go ahead with present arrangement. Signing of agreement of Phase II was cancelled on 28.03.2013. Nigam is taking up RMU at its end. Revalidation of DPR done by AHEC, IIT Roorkee and approved by UJVN Board on 26.11.13. Based on same, required changes in specifications were done by the committee constituted by Managing Director, UJVN Ltd. NIT on NCB route for E&M works invited on 05.02.14 and pre-bid meeting held on 20.05.14. Bid submission rescheduled to 27.12.2014 and opening of Part-I of Bid on 30.12.2014.	
12.	Kulhal, 3x10 MW UJVN LTD. 1975 T&G - BHEL	115.44 (without IDC) 118.72 (with IDC)	RM&LE	30(LE)	2017-18	NIL	Agency: To be decided	-Refurbishment of turbine, new runner blades, new governors, new sets of guide vanes. Repairing of various gates and gantry cranes. -Refurbishment of generators with new F class insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system. -Civil works of barrage, power channel, power station & Tail race channel	- Tender was floated on 25-03-2011. - Techno commercial portion of the Bids were opened on 30.03.2012. In compliance with decision of UJVN Board in its 67th meeting dated 07.08.2013, KfW funding has been cancelled. UJVN Board in its 68th meeting held on 27.09.2013 decided to proceed with evaluation of old bids already received rather than going for re-tendering. Evaluation of Part-I (techno-Commercial) has been initiated. LOI has been issued to M/s GoGoal-Emico (Consortium) on 04.03.14 after financial approval from UJVN Board. Investment approval of UERC awaited after hearing on investment approval held by them on 01.07.2014. Agreement shall be signed after financial approval of UERC and financial tie-up for which action initiated.	
13.	Ramganga 3x66 MW UJVN LTD. 1976 T&G-BHEL	360.83 (without IDC) 455.20 (with IDC)	RM&LE	198 (LE)	2017-18	-	To be decided	Replacement of runner, rehabilitation of generators, installation of intake hoisting arrangement, installation of DT gantry crane, 11 kV Circuit Breakers, control protection and replacement of Switchyard equipment, instrumentation, governors, pumps.	DPR for RMU has been prepared in house and same has been reviewed by AHEC, Roorkee. DPR has been approved by UJVN Board on 13.09.2012. Specifications have been checked and reviewed by AHEC, IIT, Roorkee, and vetted on 15.04.13. Pre-qualification criteria has been approved. Tender for RMU on turnkey basis has been uploaded on e-portal on 27.08.2013. Pre-bid meeting held on 10.10.2013. Clarifications on pre-bid queries uploaded and bid submission date is fixed for 05.01.15 and opening of Part-I of Bid on 08.01.15. Investment approval from UERC awaited.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (UJVN LTD.)										
14.	Dhakrani, 3x11.25 MW UJVN LTD. 1965-70 T - Litostroj, Yugo. G - Rade Konkar, Yugo.	113.18 (without IDC) 116.41 (with IDC)	RM&LE	33.75 (LE)	2020-21	NIL	Agency: To be decided	- Refurbishment of turbine, new runner blades, new governors, new sets of guide vanes. Repairing of various gates and gantry cranes. - Refurbishment of generators with new F class insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system. - Civil works of barrage, power channel, power station & Tail race channel	- NIT has been published on 23-11-2011. - Following the decision taken in 67th BoD meeting to cancel KfW loan, proposal for the consideration of UJVN Limited Board was put up for cancellation of Notice Inviting Bids (NIBs) for RMU of Dhakrani and Dhalipur HEPs. Approval accorded for inviting fresh bids on NCB route through domestic funding. - DPR was revised based on present price level. Specifications were reframed. Tenders were invited through NCB route. - NIT issued on 20.02.14 for Dhalipur HEP. Bid submission date rescheduled on 27.01.15 and opening of part-I of Bid on 04.02.15.	
15.	Dhalipur, 3x17 MW UJVN LTD. 1965-70 T - Litostroj, Yugo. G - Rade Konkar, Yugo	113.71 (without IDC) 116.81 (with IDC)	RM&LE	51 (LE)	2020-21	NIL	Agency: To be decided	- Refurbishment of turbine, three nos. new runners & one spare runner, new sets of guide vanes. Repairing of various gates and gantry cranes. - Refurbishment of generators with new F class insulated stator & rotor winding. New SEE, Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system. - Civil works of power channel, power station & Tail race channel.		

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under DPR Preparations - STATE SECTOR (UJVN LTD.)										
16.	Chibro 4x60 MW UJVN LTD. 1975 (U-1 to 3) 1976 (U-4) T&G – BHEL	180.61 (without IDC) 184.88 (with IDC)	RM&LE	240(LE)	2023-24	NIL	Agency: To be decided	-Refurbishment of turbine, four nos. new runners & one spare runner, new sets of guide vanes. Repairing of various gates and gantry cranes. Major overhauling of EOT crane. Replacement of trash rack & provision of trash cleaning mechanism -Refurbishment of generators with new F class insulated rotor winding. Replacement of 220 kV oil filled cable by XLPE cable. Replacement of ageing parts of 220 kV & 33 kV Switchyard, 220 kV ABCBs by SF6 circuit breakers, 11 kV Switchgear. Installation of numerical type protection system. -Civil works of Dam, HRT, Surge tank, Power Station	• Board in its 67th BoD has accorded approval for cancellation of KfW funding. KfW funding has already been withdrawn for these projects as per decision taken in meeting in DEA on 10.10.2012 and confirmed by JS, DEA vide letter 18.10.2012. Further action shall be taken accordingly. • RMU of various projects is to be taken in phased manner. • DPR to be revised based on present price level and specifications to be reframed. • Tenders shall be invited through NCB. Tenders are proposed to be invited in July, 2017.	
17.	Khodri (Ph-B) 4x30 MW UJVN LTD. 1984 T&G – BHEL	165.85 (without IDC) 169.63 (with IDC)	RM&LE	120(LE)	2023-24	NIL	Agency: To be decided	-Refurbishment of turbine, four nos. new runners & one spare runner, new sets of guide vanes. Repairing of various gates and gantry cranes. -Refurbishment of generators with new F class insulated stator & rotor winding. Replacement of ABCBs by SF6 breakers, 11 kV Switchgear. Installation of numerical type protection system. -Civil works of power station, HRT, TRC & surge shaft		

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(Amount in Rs. Crs.)

S. No	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (UPJVNL)										
18.	Obra 3x33 MW UPJVNL 1970 (U-1&2), 1971 (U3) <u>U-1:</u> T - AEI, UK G - BHEL <u>U-2&3:</u> T&G - BHEL	43.14	RM&LE	99 (LE)	2015-16	15.25 (as on 30.09.14)	Own resources	Replacement of: - Stator cores, Stator & Rotor Coils with class F insulation - Spider arms of Generator Rotors - Stator water coolers, cooling water system etc. - Existing Governors & Excitation System - Existing Control, Metering & Instrumentation Protection System - Existing 132 KV CB/CT/PT & LA <u>Rehabilitation/Refurbishment of:</u> - Draft tube, spiral casing, runner & its chamber, guide vanes, stay vanes etc. cover assembly. - Stop logs, intake gates & draft tube gates etc. <u>SCADA</u>	The R&M scheme has been appraised by CEA for an estimated cost of Rs. 58.80 crores. On account of high offer of BHEL (OEM) and present satisfactorily running of m/cs, Nigam decided for completion of only essential R&M works through Pvt. Contractors. UPJVNL have revised the estimated cost to 43.14 Crs. The following works have been completed. i) Replacement of stator winding with class F insulation of m/c. no.3 & 2 completed ii) Governor (3 nos.) replaced & commissioned. iii) Supply, erection, testing & commissioning of 132 KV circuit breakers. iv) Replacement of stator & rotor ple winding, overhang support ring & stator core for unit 2 & 3 completed. v) One set of Generator air cooler procured & commissioned. vi) Re-tubing of thrust bearing cooler & replacement of oil of GT&UAT for all 3 m/c completed vii) Replacement of spider arm of m/c. no. 3 & m/c no. 1 completed. viii) Replacement of Governor oil pumps. ix) Replacement of underwater MS pipeline in intake gate by SS pipeline. x) Replacement of existing transformer oil of GT & UAT for unit 2 & 3 completed. xi) Replacement of draft tube gates of unit 3 completed. xii) Replacement of cable of tainter gate and Dam top Ganty crane. xiii) Control & Protection of Generator, GT & UAT for all the units. Supply & replacement of lightning arrestors. xiv)Refurbishment of intake gate crane. Replacement of control & protection system of 8 nos. 132 kV feeders & 2 nos. station transformers is under progress. Replacement of stator core & coil for units 1 & 3, replacement of dynamic excitation with static excitation system for units 1, 2 & 3, refurbishment of generator coolers of units 1 & 2, supply & replacement of 132 kV Bus Bar, metering/measuring instruments, replacement of station transformers, 132 kV CTs & PTs, renovation of fire extinguishing system & new elevator for power house are yet to be taken up. For the balance work approval of ETF (Energy Took Force) will be taken. Since offer of BHEL is too high, tendering for award of work will be taken up. Order has already been placed for 132 kV CTs, PTs and emulsifier system. R&M works of unit 1 are under progress and likely to be completed by Dec' 15. R&M works of unit 3 & unit 2 are likely to be completed by June' 2016 & Dec' 2016 respectively.	

R&M – Renovation & Modernisation, RM&U – Renovation Modernisation & Uprating, RM&LE – Renovation, Modernisation & Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life Extension, RMU+Res. – Renovation, Modernisation, Uprating+Restoration, RM&LE+Res. – Renovation, Modernisation & Life Extension+Restoration, R&M+ Res. – Renovation & Modernisation+Restoration @ -as per National Perspective Plan

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (UPJVNL)										
19.	Rihand, 6x50 MW UPJVNL 1962 (U-1to5) 1966 (U-6) T&G - EE, UK	132.20 (Revised)	RM&LE	300 (LE)	2015-16	82.67 (as on 30.09.14)	Own resources	- Replacement of stator core, stator & Rotor coils insulation with Class F. - Replacement of insulation of field coils with Class F - Replacement of Governors - Replacement of excitation equipment, 67.5 MVA generating transformers by 75 MVA transformers, switchyard equipments, Bus bars and under water parts - New Air Cooler and Ventilation system	Works completed: - Re-insulation of field pole of m/c No.6 - One set of generator air cooler was procured and commissioned. Another set of generator air cooler was modified and commissioned. - Supply & Commissioning of 132 kV, 33 KV CTs & PTs, CBs, 11kV switchgear and XLPE cable for switchyard completed. - 12 Nos. governor oil pumps commissioned. A.C. Plant (2x40T) commissioned. - Supply & work of battery, charger & DCDB completed. Supply order of copper bus bar completed. 500kVA transformer (8 Nos.) commissioned. One No. GT supplied by EMCO has been commissioned. - Repair works of various gates completed. - Repair & overhauling of 100/20MT Dam Top Gantry Crane and EOT crane, reservoir water level sensor - 132kV SF6 Breakers, emergency trip unit for 132kV breakers. - Overhauling of intake gate along with alignment of T-guide and their hoisting for unit-4, 3 & 6 completed. - R&M works of unit no. 5 completed & M/c commissioned on 16.04.2011. - Electronic part of 6 governors received and HMC of 2 units received. - SEE of all units received. One unit commissioned. - Water leakage from penstock expansion joint of unit 5 arrested by filling semi-viscous fluid on required pressure. - Erection of 132 kV CT, PT and 500 kVA unit transformers & diesel set with new L.T. Breaker Panel. - Supply of control cable for switchyard equipment, silicon rubber disc insulator, power cable for auxiliary equipment & stringing of copper conductor for main and reserve bus. - R&M of m/c – unit no.4 was re-commissioned on 11.12.2005 and was running on full load till 15.11.2006 when it's stator & rotor windings got damaged due to D.C. failure. Order for Turbine, Generator & associated aux. placed on BHEL. Works completed by M/s BHEL. - R&M of Unit No. 1, 2, 3 and 6 expected to be completed by October'16, Feb'16, Jan'15 & Dec'15 respectively.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (UPJVNL)										
20.	Matatila, 3x10.2 MW UPJVNL 1965 T - Hitachi, Japan G - Toshiba, Japan	10.29	RM & LE	30.6 (LE)	2015-16	1.55 (as on 30.09.14)	Own Resources proposed	Replacement of: 1. Governors 2. Static Excitation System 3. Control Protection & Metric(ng) System for all three M/Cs 4. Repair of Generator air cooler including re-tubing. Generator Stator Cooler, cooling water supply and return header 5. Ventilation fans 6. Refurbishment of DC & AC System 7. Supply & erection of 4 Nos. 25 HP Electric Submersible Dewatering Pump 8. Procurement and erection of 2 Nos. 500 PSI Air compressor for Governing & braking system 9. Procurement of 1 No. Electrostatic liquid cleaner & 1 No. Low vacuum dehydration unit 10. 5 Nos. 300 KVA, 11/0.4 KV Transformer for UAT & Station supply 11. G.C. sheets of roof of Power house building including tarfelting. 12. Generator Air Coolers including retubing 13. Power House building's submerged walls with water proof cement and provision of smoke/fire detection system.	RLA studies done by BHEL (for E&M works) and AHEC, IIT Roorkee (for civil works). DPR for RM&LE works had been prepared and submitted to Board for approval with only need based R&M works. Board approval received. Repair of Generator Air Coolers, smoke fire detection system, replacement of UATs and SATs, replacement of stator cooling water supply and return header, erection of 4 nos. 25 HP submersible dewatering pumps, erection of 2 nos. 500 PSI air compressor for governing & braking system and replacement of power house building ventilation fans treatment of power house building walls (sub-merged portion) with water proof cement completed. Erection of digital governor & static excitation system, renovation of instrumentation system, refurbishment of DC & AC system, replacement of existing control, protection and monitoring system by Numeric/Static protection is yet to be taken up. Orders placed for Digital Governor on Andritz Hydro and for Excitation System on AMTEC Ltd. for all the three units. 1 st , 2 nd & 3 rd unit's works are likely to be completed by Mar'16, Mar'15 and Dec'14 respectively.	

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(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I - SCHEMES COMPLETED - STATE SECTOR (APGENCO)										
21.	Lower Sileru, 4x115 MW APGENCO 1976-78 <u>Units 1&2:</u> T - LMW, USSR & G – Electrosila, USSR <u>Units 3&4:</u> T&G - BHEL	8.75	R&M		2013-14	6.77 (as on 30.09.13)	Agency: PFC / MOP Sanct. under AG&SP : 7.00 Disb :6.8 (till 31.03.13)	1. Procurement of Alarm and annunciation panels, Auto synchronizer panels 2. Renovation of protection system of units & feeders, Replacement of ABCB's, Procurement of 0.2 Class Bus PTs 3. Repair/ Replacement of cooling water pumps gen. transformer, control panels, compressor control panels and dewatering control panels and dewatering pumps 4. Repair of Shut Off Rotary Valves, 25 Ton Gantry Crane, Draft tube gates. 5. Retubing of stator air coolers and oil coolers 6. Temperature scanners 7. 220V Lead acid battery set along with battery charger 8. Replacement of D.C. Distribution board and procurement of A.C. emergency board 9. Renovation works on Unit no. I & IV 10. Renovation of HP & LP compressor systems 11. Repair of 42.5 MVA TELK make single ph. GT 12. Renovation of Excitation System 13. Repair & rehabilitation of thrust bearing pads 14. Capital overhaul of Unit 2 15. Procurement of 4 nos., 1 MVA UATs 16. Supply of Static Excitation System spares for all units (except unit-3) 17. Generator numerical protection relays for all units	All activities under 1 to 17 have been completed.	

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (APGENCO)										
22.	Srisaillam R.B. 7x110 MW APGENCO 1982-87 U-1 to 7: T&G - BHEL	16.70	R&M	-	2015-16	15.92 (as on 30.09.2014)	Agency: PFC / MOP Sanct. under AG&SP: 13.36 Disb.:6.74 (till 31.03.13)	1. Capital overhaul work of all the seven units 2. ERW pipes for mulsifire system. 3. Procurement of motorized valves for cooling water system 4. Procurement of CTs & CVTs. 5. Procurement of dry type excitation transformer 6. Procurement of normal & anti fog type Insulators 7. Procurement of 6 KL transformer oil filtration plant 8. Procurement of 20 KM ACSR conductor 9. Automation of generation unit through SCADA and DCS for single push button operation	1. Completed. 2. Completed. 3. Completed 4. Completed. 5. Completed 6. Completed. 7. Completed 8. Completed Balance works 9. Material received at site. Erection of SCADA works of Unit III and Unit IV completed under progress and Automation and balance units shall be taken up in a phased manner based on availability of LC on units.	

ANDHRA PRADESH - XIII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II- SCHEMES ONGOING -Under DPR Approval - STATE SECTOR (APGENCO)										
23.	Machkund, 3x17 MW (St.-I) & 3x21.25 MW (St.-II) APGENCO 1955-56 (St.-I) & 1959 (St.-II) St.-I: T - M.Smith, USA G - W.House,USA St.-II: T - J.M.Voith, W. Germany G - BBC, Germany	124.45	RMU & LE	114.75 (LE) + 5.25 (UR)	XIII Plan	-	Agency: Yet to be decided	1. Replacement of runner and refurbishing out of associated equipment, 2. Digital speed governor, 3. Replacement of generator components and excitation system, 4. Replacement of existing breakers and switchyard equipments, 5. Reconditioning of MIVs. 6. Replacement of Protection & Control equipment. 7. Replacement of turbine and other auxiliary equipment	The draft modified supplementary agreement was prepared according to the decisions arrived in the meeting dated 28.4.2010. APGENCO Board accorded approval and directed to obtain the views/remarks of Chief Engineer (Inter-State), I&CAD, Andhra Pradesh. CE, I&CAD has informed the clauses of inter-state agreement on irrigation and stated that the same may be considered as view of irrigation department. There are no objections from irrigation wing to carry out R&M works on Machkund units and the first clause of inter-state agreement on irrigation specified the right to use Machkund water for power development. The draft modified agreement was then sent to Energy department, Govt. of Odisha for approval to proceed further on RM&U works. High level meeting was held between officials of Odisha and A.P. on 27 th & 28 th May 2013 to resolve the various issues pertaining to Machkund HES. The OHPC has proposed modifications on certain clauses on Modified Agreement and the same was agreed to by GOAP/APGENCO. Two signed copies of MOM sent to APGENCO by GOO/OHPC for signing of AP officials and for sending one copy to them. GOO/OHPC proposed in signed MOM to freezing the 20% cost of project less depreciation, calculated as on June, 2012 against APGENCO proposal of payment of 20% cost of the project to be arrived as on the date of payment. Final decision on arriving 20% cost of payment is to be taken by higher authorities. Soon after signing of MOM and subsequently the modified agreement, the RMU works will be taken up.	Three of the six units each rated at 21.25 MW are proposed to be uprated to 23 MW.

TELANGANA - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I - SCHEMES COMPLETED - STATE SECTOR (TSGENCO)										
24.	Nagarjuna Sagar Ph.I 1x110 + 7x100.8 MW, TSGENCO 1978-85 Unit-1: BHEL (T&G) Units 2 to 8: T - Hitachi, Japan G - MIT, Japan	33.35	R&M	-	2012-13	13.90 (as on 31.03.2012)	Agency: PFC / MOP Sanct. under AG&SP: 26.68 Disb: 3.98 (till 31.12.07)	1. Capital overhaul of units 2. Provision of Public address system. 3. Replacement of static excitation system of unit -1. 4. Renovation of generator components like insulation material, pole coils, carbon brushes, brake pads etc 5. Replacement of turbine components i.e guide vane housing/bushes etc 6. Self lubricating bushes. 7. Provision of ventilation system. 8. Procurement of 220 KV SF6 Breakers and other switchyard equipments 9. Replacement of governor of U-1. 10. Unit automation works.	1. Completed. 2. Completed 3. Completed 4. Completed 5. Completed. 6. Completed. 7. Completed 8. Completed 9. Completed 10. Completed	

TELANGANA - XIII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II- SCHEMES ONGOING -Under Implementation - STATE SECTOR (TSGENCO)										
25.	Nagarjuna Sagar Ph.II 1x110 + 7x100.8 MW, TSGENCO 1978-85 <u>Unit-1:</u> BHEL (T&G) <u>Units 2 to 8:</u> T - Hitachi, Japan G - MIT, Japan	22.17	R&M	-	XIII Plan	12.36 (as on 30.09.2014)	Agency: Internal sources	1. Replacing existing AVR's with latest DVR's alongwith thyristor for 7 units at NSPH. 2. Replacement of all L.T. Breakers of all units and SABs of NSPH. 3. Retrofitting of Numerical Relays of Generator Protection Schemes of Units 2 to 8. 4. Overhauling of EOT Cranes and Gantry cranes at NSPH. 5. Procurement of control cables of different sizes for units 1 to 8, common auxiliaries, Switchyard equipments and switchyard marshalling boxes and laying of Power Cables and Control Cables for Pen stock Inlet Gates from main control room for NSPH. 6. Procurement of 245 KV Section Breaker for BUS-A, BUS-B at NSPH switchyard, Bus Coupler at 220 KVRs and the related Isolators and accessories, erection, repositioning of PTs etc. at NSPH Switchyard. 7. Servicing and reconditioning/ procurement of new Isolators required for motoring mode operation for 89G, 89M, 189S1 and 189S2 for units-1 to 8. 8. Procurement of 245 KV SF6 Circuit Breakers for units 1,6&7. 9. Overhaul of stop log gates, penstock gates and seals replacement for draft tube gates for all units at NSPH including trash rack at tail race. 10. Replacement of switchyard equipment that have completed 25 years of service of 220 KV CVTs (10 Nos.), 132 KV CVTs (17 Nos.), 220 KV PTs (5 Nos.), 132 KV PTs (8 Nos.), 220 KV LAs (13 Nos.) and 132 KV Las (13 Nos.) for NSHES. 11. Procurement of 220 KV CTs (18 Nos.) for units (silicon rubber composite type).	1. Material supplied and commissioned for unit 8 only (balance 6 units to be commissioned during shut down only). 2. Material supplied and commissioned. 3. PO placed, drawings approval under progress. 4. Yet to be processed. 5. Material procured. Work to be taken up based on shutdown availability. 6. Yet to be processed. Feasibility studies are under progress. 7. PO placed material yet to be received. 8. Yet to be processed. 9. Yet to be processed. 10. Procurement is under process. 11. Procurement is under process.	

S.No.	Scheme Description	Estimated Cost	Scheme category	Expected BenefitMW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
26.	Nagarjuna Sagar Left Canal Power House (2x30 MW) TSGENCO 1992 T-Boving, UK G-General Electric, UK	31.49	R&M	-	XIII Plan	0.34 (as on 30.09.2014)	Agency: Internal sources	1. Replacing existing AVR's with latest DVR's along with thyristor modules for 2 units at LCPH. 2. Capital overhauls on generator and turbine and its auxiliaries including spares and consumables for all 2 units of LCPH. 3. Overhauling of EOT Cranes and gantry cranes at NSLCPH. 4. Modification in design of runner for both the units at Nagarjuna Sagar Left Canal Power House (LCPH) for operating at lower heads. 5. Procurement of 245KV and 132KV SF6 Circuit Breakers for both units of LCPH and its feeders. 6. Implementation of SCADA for LCPH. 7. Providing of latest version of EHG System for 1 Unit at LCPH. 8. Cooling water line erections. 9. Overhaul of stop log gates at LCPH and trash rack rectification including gantry crane at LCPH.	1. Yet to be processed. 2. Unit-1 overhaul under progress. 3. Yet to be processed. 4. Yet to be processed. 5. Yet to be processed. 6. Yet to be processed. 7. Yet to be processed. 8. Yet to be processed. 9. Yet to be processed.	

KARNATAKA - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I - SCHEMES COMPLETED - STATE SECTOR (KPCL)										
27.	Supa 2x50 MW, KPCL 1985 (unit 1&2) T&G-BHEL	3.45	R&M	-	2014-15	3.88 (as on 30.09.14)	Agency PFC/MOP sanctioned under AG&SP 1.40 (For Xth Plan works) Disb: (till 31.12.2007)	1) Modernisation of analog governors with digital. 2) Modernisation of EM relays with Numerical relays.	1) Works completed on 15.10.14. 2) Works completed.	
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (KPCL)										
28	Bhadra River bed units, KPCL 2x12 MW (Unit-1&2)	28.015	R&M	-	2014-15	7.03 crores (as on 30.09.2014)	MNRE has sanctioned financial assistance of Rs.6.81 crores out of which 1.70 crores has been received. Balance requirement to be met from own funds.	Replacement/Refurbishment of Turbine & associated equipment as below: Refurbishment of Turbine & Auxiliaries 1) Replacement of BF valve, TGB, Guide vanes, Rubber hub, Top cover, Vacuum break valve, Air compressor system, 11 kV cables, CW Pipelines Gov oil pipes, Brake pads, Rotor lead etc. 2) Refurbishment of Guide vane servo motor, Runner servo motor , Turbine shaft, Runner cross head, pivot ring etc.	Contract agreement executed by M/s Andritz Hydro Pvt. Ltd. on 10.12.2009 for R&M works. Contract Agreement for addl. works executed on 21.09.2012. 1. Dismantling of Generator including UGB, Stator, Rotor, LGB etc., removal of Stator, Rotor and LGB from pit, Air coolers Generator Bearing coolers, Brake and Jack system, BFV, Turbine, Bearing, Piping, panels etc. shaft, conducting NDT on shaft, machining/polishing of Bearing journal, TGB assembly, Turbine top cover & vacuum break valve and assembly, Guide Vanes, regulating ring, existing link & bushes, Runner blades and cone, Air compressor system & Governor oil heat exchanger are completed. 2. Supply of following equipments are completed by M/s AHPL: Cyclone separators, Cooling water pipelines, governor oil pipes, bearing oil pipes, rotating & stationary labyrinths, drainage & dewatering system, station drainage pit platform, end termination kits. Pivot rings were refurbished at site by welding & grinding. Turbine shafts were received at site after refurbishment. New shaft gland housing recd. at site. AC Screw pumps (2 Nos.) along with starter panel (2 Nos.) and required NRVs were received at site. 3. Erection of Platform inside runner chamber completed. Fabrication & Erection of cooling water pipelines, 12" gate valve at inlet side work is completed, Erection of Cyclone separator of both River bed units completed. Erection of 12" gear operated gate valve at main header of supply line is completed. Generator Stator air cooler leakage testing work is completed, Pressure test of cooling water pipe line is completed. LGB oil cooler leakage checking work completed cleaning of governor pipeline trench work completed.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (KPCL)										
									4. Erection of AC screw pump and GOP pipeline work in progress; CWP painting work in progress. 5. QAP of Butterfly valve was scrutinized and comments sent. QAP of Hydraulic Power Pack was approved. 6. Progress review meeting was held with M/s AHPL from 5th to 7th Dec' 13 to speed up R&M works. 7. Dispatch clearance issued to M/s AHPL for shaft seal assembly of Unit-1, Cooling water piping from Generator Barrel to Bearing Oil Coolers, High Pressure Compressed Air System & Rotor Leads. 8. Inspection of Hydraulic power pack of BFV OPU was carried out at M/s Bosch Rexroth, Bangalore on 28.12.2013 and Dispatch Clearance issued after scrutiny of Test certificates. 9. HP air compressors, air dryers, shaft seal of unit-1, BFV OPU power pack, generator cooling water pipelines & rotor leads received at site. 10. Installation of top cover drain pump control panel & AC screw pump control panel work completed at site. 11. QAP of runner assembly and over speed tripping device were scrutinized and comments sent to AHPL. 12. Progress review meeting was held with M/s AHPL from 30th to 31st Jan' 14. 13. Dispatch clearance given for shaft. 14. Revised portable rotor lifting plant specification-2797769 was approved and sent to AHPL for further needful. 15. Pressure & leakage test of compressor receiver tanks at 45KSC pressure was completed at site and receiver tank found to be in good condition. 16. Overhauling of LGB cooler and pressure testing at a pressure of 7.5Kg/cm² for 30 min. completed at site. Cooler found to be in good condition. 17. Cyclone separator pressure gauge installation, D&D panel platform arrangement works in progress at site. 18. Overhauling of compressor receiver tanks, cyclone separator FRL unit pipe line works in progress at site. 19. Installation of coolers to stator frame work completed. 20. Dispatch clearance given to Motorized portable rotor lifting plant. 21. QAP of Butterfly valve, BFV control cum starter panel & over speed tripping device were approved and copies sent to M/s AHPL.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (KPCL)										
								Refurbishment of Generator & Auxiliaries 1. Supply and replacement of exciters with SEE. 2. Replacement of governors. 3. Replacement of electromagnetic relays with digital relays. 4. Replacement of 11 kV switchgear, LAVT & NGT/NGR cubicles.	22. Runner hub and turbine shaft assembling completed for unit-1. 23. Unit-1 BFV foundation works completed and bulk head work in progress. 24. Unit-2 BFV concrete drilling work in progress. 25. Unit-2 stator heat run work in progress. Tenders were floated for following works: 1. Work awarded on 21.08.13 to M/s ABB Ltd. SEE Panels, Excitation Transformer supplied in Dec'13. Erection of panels completed. 2. Work awarded on 12.09.13 to M/s Andritz Hydro Ltd. Gov. panel inspection completed and dispatch clearance issued. 3. Work awarded on 24.04.13 to M/s Alstom India Ltd. Retrofitting of relays completed. 4. P.O. dated 19.09.13 placed on M/s Schneider Electric (i) Numericalrelays supplied to site. (ii) 6 nos. of 11kV switchgear supplied to site. (iii) 2 nos. of LAVT & NG/NGR panel's inspection completed. Dispatch clearance issued on 29.03.14. Panels received at site. Site survey is carried out by the firm. Site clearance issued and work yet to be started. Unit-1 and Unit-2 commissioning after R&M works is likely in Dec'2014 and Jan'2015 respectively.	

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(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (KPCL)										
29.	Nagjhari,U-1 to 6 3x150 MW (uprated from 135 MW) 3x135 MW (being uprated to 150 MW) 6x135 MW (original) KPCL 1982(U-4), 1983(U-5) & 1984(U-6) T&G - BHEL	50.87	RMU of U-6	15 (UR)	XIII Plan	40.25 (upto 30.06.2014) (Total)	Own funds	RM&U of Unit-6	All units commissioned except Unit#6. Unit-6 taken for RMU from 21.12.2012. Dismantling of U#6 completed. NDT tests of components completed. Crack observed in turbine shaft in shaft sleeve area. Delay is due to observation of small cracks on the turbine shaft after opening of the unit which needs refurbishment. Additional order placed on M/s. BHEL for refurbishment of turbine shaft. Heavy pitting & scouring have been observed in top cover and hence cannot be refurbished. Additional order placed on M/s. BHEL for the supply of new top cover with the delivery period being 10 months. The same has been delivered. Heavy pitting and corrosion observed on critical areas of runner. Additional order is being placed on M/s. Andritz for refurbishment of runner, and same delivered in July,14. Shrink fitting or rotor spider on to generator shaft completed. Rim building has been completed and shrink fitting of rotor spider with generator shaft completed. Refurbishment of poles completed. MIV refurbishment works under progress. Some additional work has been taken up in Unit-5 like replacement of Bus Couplers and ABCBs and same is under tendering.	
		16.5	R&M	-	2014-15		Own funds	1. SCADA. 2. Conducting model studies of turbine.	Both these works are expected to be awarded to BHEL by March, 2015.	
II - SCHEMES ONGOING - Under DPR Preparation/Approval - STATE SECTOR (KPCL)										
30.	Nagjhari,U-1 to 3 3x150 MW KPCL 1979 (U-1), 1980 (U-2), 1981 (U-3) T&G-BHEL	51	R&M	-	XIII Plan	21.42 (as on 30.09.14)	-	R&M of Turbine of unit-1, 2 & 3. Top cover, Pivot ring, labyrinth, MIV seals, guide vanes, aeration valves, runner, guide apparatus, regulating ring, rotary valve, shaft coupling bolt etc.	Updated DPR under approval.	
31.	Sharavathy (Ph B) 10x103.5 MW KPCL 1965-77 T&G, U-1&2 (Hitachi), 3 to 8 GE, Canada, 9 & 10 BHEL	20	R&M	-	XIII Plan	2.59 (upto 30.06.2014)	Own funds	1. SCADA	Open tender to be floated by March, 2015.	

R&M – Renovation & Modernisation, RM&U – Renovation Modernisation & Uprating, RM&LE – Renovation, Modernisation & Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life Extension, RMU+Res. – Renovation, Modernisation, Uprating+Restoration, RM&LE+Res. – Renovation, Modernisation & Life Extension+Restoration, R&M+ Res. – Renovation & Modernisation+Restoration @ -as per National Perspective Plan

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(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I - SCHEMES COMPLETED - STATE SECTOR (KSEB)										
32.	Idamalayar, 2x37.5 MW KSEB 1987 T&G-BHEL	14.50	R&M	--	2012-13	13.22 (as on 31.03.13)	Agency: Own funds	Replacement of semi-static excitation system & electro-mechanical governor. Procurement of high pressure oil system for the thrust bearing, Replacement of air cooler, valves & TGB cooler.	Order for R&M works had been placed on OEM i.e. BHEL in Nov., 2008 with a completion schedule of 24 months. Unit I handed over to BHEL on 30.5.2011. The unit has been put back into service on 25.01.12. The works on Unit II have been completed and Unit commissioned on 26.12.12.	The payback is expected in one year.
33.	Sabarigiri, Rebuilding of unit 4 1x60MW (uprated) 1x55 MW (Original) KSEB 1966 T&G - Allis Chalmers, USA	52.2	RMU&LE	5 (UR)	2014-15	50.19 (as on 30.06.14)	Own funds	Supply, erection and commissioning of 60 MW generating unit with all accessories.	The RMU&LE work of Six units were completed by M/s. Andritz Hydro in 2008-09. Due to accident during May, 2008, Unit 4 got completely damaged. <u>Unit-4:</u> Order for rebuilding placed on M/s. PDL Power Systems, Bangalore on 16.11.2009 at contractual value of Rs. 52.20 Crs. Procurement of all required material including imported equipment from KEM, China has been completed. All the erection works are over. Test synchronization was done on 20.06.2013 and the unit was put under trial run of 72 hrs. The stator winding failed on 10.10.13. The unit commissioned on 06.05.14.	

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (KSEB)										
34.	Poringalkuthu, 4x8 MW KSEB 1957-60 T - Charmiles, Geneva G - EE, UK	88.63	RM&LE	32 (LE)+ 4 (UR)	2015-16	44.73 (as on 30.09.14)	Agency: REC	Replacement of Turbine & PRV, Governors, stator & rotor windings with Class F insulation, excitation system, control & protection system of generator, feeder & transformer, LT Distribution system, 11 kV panels, DC panel, battery & battery charger, refurbishment of BFV & MIV, replacement of switchyard equipments i.e. BOCBs and CTs & PTs etc.	DPR has been approved by the Board. For execution of Electro & Hydro Mechanical works, detailed purchase order and work order has been issued to M/s Allonword SSIPL consortium (Shari Saravana Industries Pvt. Ltd.), Madurai on 23.12.2011. As per the work order, the supply and work will be completed within 36 months (i.e. by 14.01.2015). Unit-1 handed over for R&M on 22.02.13. Concreting of spiral casing of unit-I completed on 25.09.2013. 72 hour run test completed and unit commissioned on 14.04.14. Unit 2 R&M works completed and Unit commissioned on 15.08.14. Dismantling of Unit 3 started on 22.08.14 3 rd & 4 th units completion expected by Feb'15 and June'15. Rectification & strengthening work of penstock & allied works are to be tendered after study.	The payback is expected in two years.

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(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (KSEB)										
35.	Idukki 1st Stage (3x130 MW) T - GE, Canada G - GE, Canada	80	R&M		2017-18	Nil	Agency: yet to be decided	Refurbishing the main inlet valves, Generator Transformers, modernizing the auxiliary systems, governing systems, the excitation systems, new PLC and SCADA systems.	DPR approved. Administrative sanction issued by the Board. Pre-qualification Bid opened. Tender evaluation in progress. Renovation works schedule is as follows: Unit 1: 06/2015 to 12/2015 Unit 2: 06/2016 to 12/2016 Unit 3: 06/2017 to 12/2017	
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (KSEB)										
36.	Sholayar, 3x18 MW KSEB 1966-68 T - Litostroj, Yugo G - Rade Konkar, Yugo	199.55 Rs. 173 Cr. (excluding IDC) Rs.199.55 Cr. (including IDC)	RM&LE	54 (LE)	2017-18	-	Agency: yet to be decided	Replacement of Butterfly valve, penstock pipes, turbine & PRV, Governors, stator & rotor windings with Class F insulation, excitation system, control & protection, 11 kV panels etc.	Board approval on Draft DPR proposal obtained and administrative sanction accorded on 5.1.2011. Tender documents invited for the E&M part. Tender document sale commenced on 03.06.2013. PQ Bid opened on 24.09.2013. Decided to retender through e-tender as only one bidder qualified. The PQ Bid of re-tender was opened on 06.05.14 and Bidevaluation in progress.	The payback is expected in 4 years.
II - SCHEMES ONGOING - Under DPR Preparation- STATE SECTOR (KSEB)										
37.	Kuttiyadi, KSEB 3x25 MW 1972 T&G-Fuji, Japan	Not estimated	RM&LE	75 (LE)	XIII Plan	-	Agency: Yet to be decided.	The scope of work is to be finalized after conducting RLA studies.	JBIC had carried out feasibility studies for R&M works through EPDC and had submitted the report. The Board vide sanction dated 01.03.2012 has decided to entrust M/s. AHEC, IIT, Roorkee for conducting RLA study on the generating unit. Final RLA report submitted in October 2013, but it didn't mention about the uprating of the existing units. As it left many components like spiral casing, further RLA study is to be conducted to explore the possibility of uprating the units and same will be submitted to KSEB. The final report has now been submitted by AHEC, IIT, Roorkee, and they recommended to provide a new penstock for unit 4. Contacted M/s BHEL to conduct a study about uprating of old machines with new penstock. Awaiting BHEL's reply.	Originally Kuttiadi commissioning in 1972 with 3x25 MW generating units. A 50 MW unit was added to the same penstock in 2001. After this addition, considerable pitting noticed on runners of old machines. Hence old machines now running at derated capacity of 20 MW. A detailed study about the capacity of the new machine is to be conducted.

TAMIL NADU - XII PLAN Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (TANGEDCO)										
38.	Periyar, 3x42+1x35MW (uprated) 4x35 MW (Original) TANGEDCO 1958-65 <u>Unit 1 to 3:</u> T&G - Voith, W. Germany <u>Unit-4:</u> T - Litostroj Yugo G - Rade Konkar, Yugo.	161.18	RMU&LE	140 (LE) 28 (UR)	2015-16	128.09 (as on 30.09.2014)	Agency: PFC	Replacement of stator core & winding, rotor winding, poles, Excitation system, Governing system, Runner, guide vanes, Cooling water & De-watering systems, Generator Transformers, Generator protection, LT switch gear, lubrication system, 11 KV LAVT, Neutral Grounding Transformer, Annunciation system, power and control cable, UAT, fire fighting system for generator, yard, cable gallery yard, Refurbishment of turbine inlet valves and Butterfly valves, Air admission system, brake & jack and bearings	The work of RMU&LE is being done by M/s. Andritz Hydro. RMU&LE works of Unit- 1 which was originally supplied by M/s. Voith has been completed. RMU&LE work of Unit-1 commenced on 6.3.2009 and completed on 15.11.2010. During performance testing, cooling water choking problem was observed and the same was rectified. Now, unit is in service and running at full load of 42 MW. Unit No. 2 RM&U works have been completed and unit commissioned on 11.09.2012. Unit-3 was handed over to M/s Andritz Hydro on 11.09.2012 for RMU works. The truck carrying some of the materials of critical requirement met with an accident on 03.06.2013 and hence the delay. Erection works completed and unit commissioned on 08.01.14. Unit no.4 was handed over for RMU works on 05.04.14 & same is expected to be completed by June'15.	

TAMIL NADU - XIII PLAN Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (TANGEDCO)										
39.	Sholayar Ph-I, 2x35 MW TANGEDCO 1971 T - Litostroj, Yugoslavia G - Rade Konkar, Yugoslavia	120	RMU&LE	70 (LE) 14(UR)	2018-19	Nil	Agency: To be finalized	Replacement of stator core winding, rotor winding, poles, Excitation system, Governing System, Runner, guide vanes, cooling water & dewatering systems, generator transformers, generator protection, LT switchgear, lubrication system, 11 KV LAVT, NGT, Annunciation system, power & control cables, UAT, fire fighting system for generator, yard & cable gallery and Refurbishment of turbine inlet valves and BF valves, Air admission system, brake & jack and bearings.	It has been decided in the full Board Meeting of TNEB to take up the RMU of Sholayar PH-I after the ongoing RMU of Periyar PH. Revised administrative approval has been obtained. Tender was floated on 19.01.14 and pre-bid meeting held on 19.03.14. The tender was opened on 27.06.14 and evaluation of tender is in progress.	
II - SCHEMES ONGOING - Under DPR Preparation - STATE SECTOR (TANGEDCO)										
40.	Kodayar, Ph-II, 1x40 MW TANGEDCO 1971 T-Litostroj,Yugo G-Rade Konkar,Yugo.	-	RMU&LE	40 (LE)+ 4 (UR)	XIII Plan	-	Agency: Yet to be decided	Replacement of Stator core and winding, rotor winding poles, excitation system, governing system, runner, watering systems, LT Switchgear, Lubrication system, 1 KV LAVT, Neutral grounding transformers, annunciation system, Power And control cables UAT, Generator Transformer fire fighting system for generator, yard, cable gallery yard refurbishment of turbine inlet valves and butterfly valves, Air Admission system, brake and jack and bearings.	MECON submitted RLA study report in 2006. The tender for RMU work shall be floated on obtaining revised Administrative approval, which is under process. It is proposed to take up RMU works of Kodayar Ph-II on completion of RMU works of Kodayar Ph-I as the water of Ph-I are used for Ph-II.	
41.	Moyar PH 3x12 MW TANGEDCO	-	RM&LE	36 (LE)	XIII Plan	-	As above	Detailed scope of work after RLA studies.	Tender for RLA studies was floated and opened on 01.03.13. Only one bid i.e. MECON was received. The work award for RLA study to M/s MECON, Ranchi was placed on 17.06.2013 the firm submitted the draft DPR. TANGEDCO discussed the technical issues with the firm and the final draft DPR preparation by the firm is and expected to be completed by Nov' 14.	
II - SCHEMES ONGOING - Under RLA Studies- STATE SECTOR (TANGEDCO)										
42.	Kodayar, Ph-I, 1x60 MW TANGEDCO 1970 T-Vevey Engg. works, France G-Alstom, France	-	RM&LE	60 (LE)	XIII Plan	-	Agency: Yet to be decided	Detailed scope of work after RLA studies.	Revised administrative approval has been obtained. R&M work of scheme shall be finalized after completion of RLA studies. Tender for taking up RLA study was floated. Contract awarded to M/s MECON Ltd. on 22.09.14 for conducting RLA study and uprating study.	

R&M – Renovation & Modernisation, RM&U – Renovation Modernisation & Uprating, RM&LE – Renovation, Modernisation & Life Extension, RMU&LE – Renovation, Modernisation, Uprating & Life Extension, RMU+Res. – Renovation, Modernisation, Uprating+Restoration, RM&LE+Res. – Renovation, Modernisation & Life Extension+Restoration, R&M+ Res. – Renovation & Modernisation+Restoration @ -as per National Perspective Plan

JHARKHAND - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - CENTRAL SECTOR (DVC)										
43.	Panchet, U-1 1x40 MW DVC, Jharkhand 1959 Turbine: NOHAB, Sweden Generator: AEG, West Germany	58.22	RM & LE	40 (LE)	2016-17	1.99 [NHPC - 1.44 MECON - 0.55]	Own funds	Refurbishment of turbine, turbine shaft journal, runner blade servomotor, penstock, spiral casing wicket gates, regulating ring stay vane & shaft seal. Replacement of governor and governor oil pumping system, HP/LP compressed air system, & generator air coolers. Rewinding of Generator, refurbishment of exciter collector rings, brush gears, bus duct disconnecting switch, generator grounding system etc. Refurbishment of generator Guide bearing upper and lower bracket Generator rotor shaft and journal, Braking and jacking system, Replacement of Control and Protection system, Fire fighting system, Refurbishment of Ventilation and air conditioning Drainage and Dewatering system, cooling water system, EOT Crane etc. Refurbishment of switchyard equipments and Hydro-mechanical equipments.	After RLA study, DPR has been prepared by M/s NHPC. NHPC was requested to take up consultancy job for R&M work as per their earlier composite offer. In absence of positive response from NHPC, Ph.II work could not be taken up. Attempt was also made by DVC to engage alternative agency capable of taking up consultancy services by publishing 'Expression of Interest'. However, no suitable agency could be identified through this EOI. DVC is exploring the possibilities of uprating in consultation with agencies of repute. Agencies were invited for their budgetary offer for taking up R&M work of the unit. Offer received from M/s ALSTOM is under review.	

ODISHA - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I - SCHEMES COMPLETED - STATE SECTOR (OHPC)										
44.	Rengali Unit-1 HEP 1x50 MW OHPC (1985-92) T-BHEL G-BHEL	47.50	RM&LE	50(LE)	2012-13	36.76 (as on 30.06.12)	Agency: Own resources	Replacement of Stator winding, Rotor Pole Coils, runner hub, digital governor, DAVR, relays with instrument & cables, repair of gates.	R&M work completed and unit synchronized to grid on 31.05.2012 at 23:27 Hrs.	
45.	Rengali Unit-2 HEP 50 MW OHPC 1986 T&G-BHEL	25.2 (approx)	RM&LE	50(LE)	2013-14	20.73	Own funds	Replacement of existing damaged runner by new one, replacement of excitation and governing system with digital AVR and microprocessor based governor and other associated works.	The R&M work was carried out by M/s BHEL from 01.12.12. The unit after completion of R&M work was synchronized on 20.04.2013.	
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (OHPC)										
46.	Hirakud II, (Chiplima) 3x24 MW OHPC 1962-64 Unit-1&2: T - Voith, W. Germany, G - Hitachi, Japan Unit-3: T - LMW,USSR, G - Electrocilla, USSR	192.47 (95.97 for U-1 & II and 96.5 for U-III)	RM&LE	72(LE)	2016-17	58.97 (for Unit 1 & 2) (till 30.06.09) + 0.39 (for unit 3 till 30.09.14)	Agency: PFC loan Sanctioned: 26.68 (for U-I&II) and 23.64 (for U-III) Disb:26.68 (for U-1& II) and Nil (for U-III) (till 30.09.08)	Stator winding of Unit I & II; Replacement of new TG set and associated equipment with New digital microprocessor based governor, DAVR, PLC based C&I system, numerical relays. Refurbishment of Intake gates and draft tube gates.	Unit-I-R&M works were completed on 29.7.98 Unit II -R&M works were completed on 27.3.2008. Unit III-After conducting the RLA studies in July, 2004, OHPC engaged MECON as consultant for implementation of R&M works. M/s. MECON prepared the Draft Tender Specification but later on backed out from the consultancy contract. The final DPR has been submitted by M/s MECON Ltd. The DPR has been approved by Board of Directors of OHPC. The tender was floated on 02.04.2013 and six nos. of bidders submitted their bids as on 30.08.2013. As per decision of OHPC to include life cycle cost analysis in the evaluation process and modify pre-qualification criteria, the previous tender was cancelled. A fresh tender was floated on 22.02.14.Three Bidders submitted their bid on 05.08.14. Evaluation of Part-I (Qualification Bid) is in progress. Hon'ble OERC has accorded in-principle approval for R&M work vide its order dated 31.03.14.	

ODISHA - XIII PLAN Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Tendering - STATE SECTOR (OHPC)										
47.	Hirakud-I (U5&6) 2x37.5 MW OHPC 1962-63 T&G - Hitachi, Japan	326	RMU	75 (LE) + 11 (UR)	2017-18	NIL	Agency: Yet to be decided	Replacement of new TG set and associated equipment with new digital microprocessor based governor, DAVR, PLC based C&I system, numerical relays. Refurbishment of Intake and Draft Tube Gates.	RLA studies were made by M/s TATA Power Co. Ltd. OHPC invited Expression of Interest (EOI) for engagement of consultant for starting the process of RMU&LE works from concept to commissioning. NHPC showed interest but quoted high price for consultancy services. OHPC then decided to complete the work utilizing their own resources for tendering etc. Draft DPR prepared and approved by Board on 15.11.2010. The DPR was approved by Project Approval Committee, Govt. of Orissa on 20.10.11. The techno-commercial bid was opened on 22.05.12. and M/s Marubeni Corporation was found qualified. After approval of BOD of OHPC, the Price Bid of M/s Marubeni was opened. The negotiated price offer approved by Board of Directors of OHPC was filed before OERC for approval. However, this was rejected by OERC. After directive of Hon'ble OERC to go for installation of new units, the Tender (ICB) floated on 07.08.2013. The date of submission of Bid was scheduled on 25.01.2014. As per decision of OHPC to include life cycle cost analysis in the evaluation process and modify pre-qualification criteria, the previous tender was cancelled. A fresh tender was floated on 22.02.14. Four bidders submitted their Bid on 26.08.14. Evaluation of Part-I (Qualification Bid) is in progress. Hon'ble OERC has accorded approval for this R&M work vide order dated 31.03.2014.	

ODISHA - XIII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING –Under Tendering STATE SECTOR (OHPC)										
48.	Balimela, 6x60 MW OHPC 1973-77 T - LMW, USSR G - ElectroSila, USSR	664.7	RM&LE	360 (LE)	2019-20	0.9429 (till 30.09.14)	Agency: Yet to be decided	Replacement of new TG set and associated equipment with new digital microprocessor based governor, DAVR, PLC based C&I system, numerical relays. Refurbishment of Intake gates and draft tube gates and civil works.	The final DPR was submitted by M/s MECON Ltd. The DPR was approved for R&M with replacement by new TG by BOD of OHPC on 12 th Nov, 2012. The DPR was approved by project approval committee, Govt. of Odisha, and ICB was floated for R&M (with new TG) on 07.08.2013. Tenders floated and last date of submission of Bid was scheduled on 24.01.2014. As per decision of OHPC to include life cycle cost analysis in the evaluation process and modify pre-qualification criteria, the previous tender was cancelled. A fresh tender was floated on 22.02.14. Five Bidders submitted their Bid on 25.08.14. Evaluation of Part-I (Qualification Bid) is in progress. Hon'ble OERC has accorded approval for this R&M work vide order dated 31.03.2014..	

WEST BENGAL - XII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES ONGOING - Under Implementation - STATE SECTOR (WBSEDCL)										
49.	Jaldhaka St. I 3x9MW , 1967 (U-I&2) 1972 (U-3) Unit-1&2: T -Litostroj, Yugoslavia G-R.Koncar:Yugoslavia Unit-3 T&G - Fuji, Japan	88.62	RM&LE (St-I)	27 (LE)	2016-17	79.97 (as on 30.09.14)	Agency: <u>PFC/MOP</u> disbursed Rs. 1.38 Cr. till 31 Dec. 07 under AG&SP against sanction of 36.52 Cr. which has been foreclosed. <u>REC</u> Rs. 62.03 Cr. Disbursed Rs. 28.17 Cr. Till 31.3.2010	1. Renovation & repair works for Barrage, Water Intake & Water Conductor System, Power House Buildings & Yards including equipment foundation etc. and TRC of Stage – I P.H.(Lot I) 2. R&M of all spillway gates, intake gate, emergency intake gates & trash rack. Installation of stoplog gates & operating mechanism. Draft Tube & valves related to Stage-I P.H.(Lot II) 3. R&M of Turbines/Generators & Aux. of units incl. instruments, cooling water system, Air conditioning & fire fighting etc. along with associated civil works related to Stage-I P.H.(Lot III) 4. Design, Manufacturing, supply & erection, testing & commissioning of new electrical equipments consisting of 66 KV C&R panel, 11 KV control desk relay panel, 11 KV Switchgear, Battery, D.C. Board, A.C. Board, Cables, illumination, UPS, D.G. sets, Transformers along with associated civil works related to Stage-I P.H. (Lot IV) 5. New addl. Unit of 9 MW (Lot V) 6. Design, supply & installation of SCADA System for entire JHP.Set-I(Lot VI)	1. Lot-I: Major part of work completed. Balance works are in progress. 2. Lot-II: All the works have been completed on 29.05.2007 and taken over. 3. Lot-III: Unit 2: Commissioned on 30.07.2010 & available. Unit 1: Commissioned on 08.07.2012 & available. Unit 3: Commissioned on 07.10.2011 & available. Taking over of units awaited pending miscellaneous. contractual obligations. 4. Lot-IV: All work completed on 20.04.2010. 5. Lot-V:Not in R&M scope 6. Lot-VI: Tender invited earlier in April 2009 for the said package has been cancelled on 04.09.2012 due to paucity of bidders & retendering shall be taken up after stabilisation of all four units.	

WEST BENGAL - XIII Plan Programme/Status Of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
II - SCHEMES Ongoing - Under DPR Preparation - CENTRAL SECTOR (DVC)										
50.	Maithon, U-1&3, 2x20 MW DVC, West Bengal Commissioned Oct. 1957 and March 1958 respectively Neyrpic, Alstom France (T) & Siemens, W.Germany	56.034 Cr.	RMU&LE	40 (LE)	XIII Plan	5.75 Cr.	Agency: DVC for Switchyard work	1. Refurbishment of runners, Replacement of Governor, Guide vanes & guide vane bushes. Re-babbiting of turbine & generator bearings. Replacement of generator winding, Excitation system, control & protection & synchronization panels (including relays), Generator transformers, 33kV power cables, LT Power & Control cables, all CTs/PTs & isolators in Gen. Aux. panels., all pumps and motors of aux. system, different coolers, refurbishment of cranes and intake gates and auxiliaries etc. 2. Renovation work of 132/33 kV Switchyard.	NHPC was approached for their service as Consultant for the R&M job. But no response was obtainable from them. Attempt was also made to engage alternative suitable agency capable of taking up services by publishing EOI but no suitable agency could be identified. On further persuasion later, NHPC submitted that RLA study is required to establish detailed scope of R&M work. DVC had consented to this and requested NHPC to forward its offer for consultancy services for the RLA study but NHPC did not respond. DVC has taken up work of renovation of Maithon switchyard at an estimated cost of Rs 6.98 Crs and Rs. 5.75 Crs. incurred as on 30.09.2013. Supply: 92.27%, Electrical: 94.15% & Civil: 41.2% have been completed and commissioning is delayed due to non-availability of shutdown.	DVC has now planned that R&M of these units shall be taken up after observing the performance of Panchet U#1.

Assam - XII Plan Programme/Status of Renovation and Modernisation of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I – SCHEMES ONGOING – Completed - CENTRAL SECTOR (NEEPCO)										
51.	Khandong 1x25 MW	25.05 (excluding IDC)	RM&LE	25 (LE)	2014-15	29.18 (as on 30.09.14)	Internal Resources	I-Generator Replacement of stator with improved design, low loss core material along with new set of stator windings. Re-insulation of rotor pole windings, replacement of rotor pole keys. Incorporation of brake dust collector system & carbon dust collector. Replacement of all generator air coolers, LGB & UGB oil coolers with low pH value of water resistive material, oil level switches of all bearing housing. Incorporation of digital type flow meters in the return side of cooling water system of all types of coolers II-Turbine Rectification of top covers, Replacement of MS guide vanes with SS guide vanes, Repairing and HVOF coatings of runner. Replacement of vortex pipes attached with upper cone with SS pipes, existing shear pin failure detecting device with new system, existing MIV/Bypass valve control cabinet with new solenoid valve type control cabinet. Replacement of turbine discharge measuring device with new set. Overhauling of guide vane servo motors. Overhauling of MIV, building up of eroded areas of valve body, door disc, MIV servo motors and by-pass valves including supply of necessary spares. Replacement of TGB coolers. Incorporation of Online vibration monitoring system, air gap measurement III-GENERATOR TRANSFORMERS Overhauling of the GTs, Replacement of oil coolers. Replacement of all NRVs and all types of valves. Procurement of two nos. of spare limbs. IV- Control System Replacement of defective distance protection scheme of 132 kV feeders.	Considering long delivery schedule of BHEL, orders have already been placed with BHEL for all major items. Most of the items have been received at site. Replacement of TGB Coolers, overhauling of unit-1 GT, replacement of defective distance protection scheme of 132kV feeders completed. Assembly of new stator and H.V. test completed. Balance material & equipment from BHEL has been received. R&M work completed on 30.06.2014.	Acidity of water in Kopili reservoir and bad Law and Order situation prevailing at project site were reasons for slow progress in execution of R&M works. Delay also due to delay in supply by BHEL.

Assam - XII Plan Programme/Status of Renovation and Modernisation of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
I – SCHEMES ONGOING – COMPLETED - CENTRAL SECTOR (NEEPCO)										
52.	Kopili, 2x50 MW (St.I) NEEPCO 1988 T&G - BHEL	50.22 (Rev.)	R&M & Refurbishment of U-1 &2	-	2014-15	50.92 (as on 30.09.14)	Internal Resources	TURBINE of Units – 1 & 2 – One new runner as spare, Replacement of top cover & pivot ring with SS liner for Unit-1, – Overhauling of Turbine section – Governors, Piston rings of MIV, bushes of guide vanes, all seals of PRV, Turbine Discharge Measurement device, flow relay / Limit switches. GENERATOR Unit -1 & 2 – Re-insulation of stator windings and Rotor windings. Re-Varnishing & Building of punching of stator, Replacement of PMG, AVR, seals of all bearings, Stator Air cooler, header pipe lines including supply of Gate valves, Slip Rings etc. Incorporation of brake Dust Collector, carbon dust collector, brake jack assembly etc. On line Monitoring System for Vibration, Labyrinth Clearance, Bearing Temperature Measurement. GT & PROTECTION SYS - Replacement of oil coolers, cooler valves, reducer valves, Diff. Pressure gauges etc. – Replacement of relays for protection of Generator & Feeders, Control & Relay panel of 220kV/11kV 3x20 MVA Transformers. SWITCHYARD – Replacement of MOCB with SF6 CBs. AUXILIARIES – Replacement of pumps of cooling Water, Drainage & De-watering system etc, Battery Bank, Cables. Procurement of One set of DT & PRV Gates	Orders for most of the electro mechanical equipments etc. have been placed on OEM i.e. BHEL. Considering long delivery period (16 to 24 months) of BHEL for manufacture and supply of items, it was planned to complete entire scheme by May, 2014. Most of the items have been received at site. Replacement of oil coolers, installation of 20 MVA Generator transformer, replacement of MoCB completed. Balance material and equipment from BHEL has been received. R&M of Unit-1 has been completed on 24.05.2014 and in Unit-2 on 29.07.14. MOU signed with PGCIL for installation of a new 132/33 KV SST in Kopili Switchyard and works completed. 4 sets of SF6 220kV CB and one set of 132kV CB procured and replacement carried out.	Acidity of water in Kopili reservoir and bad Law and Order situation prevailing at project site are reasons for slow progress in execution of R&M works.

MEGHALAYA- XIII Plan Programme/Status of Renovation And Modernisation Of Hydro Power Schemes

(Amount in Rs.Crs.)

S. No.	Scheme Description	Estimated Cost	Scheme category	Expected Benefit MW	Completion Schedule	Expenditure incurred	Funding details	Scope of work	Present Status	Remarks
III - SCHEMES – Under DPR approval -STATE SECTOR (MePGCL)										
53.	Umiam Stage-III Kyredemkulai 2x30 MW MePGCL 1979 T&G - BHEL	344	RM U & LE	6(UR) + 60(LE)	XIII Plan	-	Agency: Yet to be decided.	Mech. Equipments (Turbine & its auxiliaries) : - Replacement of runners, head cover & bottom ring, facing & wearing rings. Guide vanes, guide vane servomotor & gate operating mechanism. Guide bearings, coolers & bearing housing, turbine shaft, shaft seal & sealing box. Upper draft tube & draft tube liner. Inlet valve along with its servomotor & by pass valve. Governor and turbine control system, oil pressure supply system, compressed air supply system, cooling water supply, drainage & dewatering system, auxiliary machine control etc. - Refurbishment of spiral case and stay ring, penstock & by-pass valve etc. Elec. Equipments (Generator & its auxiliaries): - Replacement of stator cores, stator windings & neutral leads. Rotor spoke & rim, rotor winding & excitation leads & rotor pole, Shaft, thrust & guide collars, thrust runner, coupling bolts & coupling cover. Thrust bearing pads. Segment type upper & lower guide bearings and oil coolers. Brake ring & brake/jack system, air cooler, current transformers, fire protection system, instruments & relays, terminal boxes on control cubicle, all cables, AC excitation system, digital AVR & excitation cubicle, excitation transformer etc. - Refurbishment of upper & lower bearing brackets, top cover, hood and air housing - Replacement of 11 KV metal enclosed cubicles & unit auxiliary transformers, station battery bank & charger etc. - Replacement of generator transformer & instruments, station service transformers, control and protection boards etc. - Replacement of motorized disconnecting switches, CTs, PTs, conductors & accessories for 132 KV switchyard. - Replacement of 12 KV power cables, 600 V power cables, control cables, paint etc.	The feasibility study was conducted and completed by JV of TEPSCO & TEPCO, Japan under JETRO grant. IIT Roorkee, have been engaged as consultant for undertaking head measurement studies which have been completed The DPR was revised as per CEA's recommendation. The revised DPR was submitted to the state govt. and the same was forwarded to the Ministry of Finance, Deptt. of Economic Affairs, Japan-II Section vide letter No. PLR. 74/92 Pt.II/487 dated 09.01.12. The Concept Paper regarding Preliminary Project Report (PPR) was submitted to the State Govt. vide letter No. MTN/2006/216 (Pt-II)/14 Dt. 20th March, 2012. The clarification sought by CEA was submitted to the State Govt. vide letter no. MTN/2006/21628 dated 15th December, 2012. The points raised by the Director, Ministry of DONER was submitted to the State Govt. vide letter no. MTN/2006/216 dated 17th December, 2012. The latest observation raised by the MoP vide letter no. 15/13/2012-HL dated 21.05.2013 was discussed on 17.09.2013 in the office of Joint Secretary, MoP (Hydro), Govt. of India wherein it was decided to examine whether R&M can be done through domestic supplier with domestic funding. However Govt. of Meghalaya has expressed its inability to raise funds from domestic sources owing to the need of contributing a substantial amount as matching equity which is not possible due to fund constraints. MOP has agreed to put the proposal back in the rolling plan of JICA funding for which an updated DPR has been submitted by MePGCL for endorsement by CEA. The same is under study by CEA.	

State wise List of Hydro RM&U schemes completed upto the VIII Plan

Sl. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
Himachal Pradesh								
1.	Bairasiul, NHPC	CS	3x60	25.98	25.98	18.00 (U)	RM&U	1991-92
2.	Giri, HPSEB	SS	2x30	9.85	7.90	6.00 (U)	RM&U	1995-96
Punjab								
3.	UBDC-I, PSEB	SS	3x15	11.00	8.00	11.00 (Res)	R&M+Res.	1990-92
Uttar Pradesh								
4.	Rihand, UPJVNL	SS	6x50	1.43	1.43	100.00 (Res)	R&M+Res.	1995-96
Karnataka								
5.	Nagihari, U-2, KPCL	SS	1x135	11.97	11.32	15.00 (U)	RM&U	1995-96
6.	Shivasamudra m, VVNL	SS	6x3 + 4x6	8.00	8.00	18.00 (LE)	RM&LE (3 MW Units)	N.A.
Kerala								
7.	Sholayar, KSEB	SS	3x18	7.58	7.58	-	R&M	1996-97
Tamil Nadu								
8.	Kadamparai (Units 3&4), TANGEDCO	SS	2x100	23.17	33.69	200.00 (Res)	R&M+Res.	1993-95
9.	Kundah III (Units 1&2), TANGEDCO	SS	2x60	5.45	3.20	-	R&M	1991-92
10.	Moyar, TANGEDCO	SS	3x12	1.62	1.30	36.00 (LE)	RM&LE	1990-91
11.	Sholayar-I, TANGEDCO	SS	2x35	1.40	0.85	-	R&M	1994-95
Meghalaya								
12.	Khandong, U-1, NEEPCO	CS	1x25	0.62	0.62	25.00 (Res)	R&M+Res.	1991-92
Tripura								
13.	Gumti, TSECL	SS	3x5	17.50	17.50	-	R&M	1994-95
	Total		1282.00	125.57	127.37	429.00 [39.0 (U) + 336.0 (Res) + 54.0(LE)]		

Abbreviations: R&M – Renovation & Modernisation; U – Up-rating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector; SS- State Sector

State wise List of Hydro RM&U schemes completed in the IX Plan

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
Himachal Pradesh								
1.	Bhakra RB, BBMB	CS	5x132	88.45	90.68	125.00 (U)	RM&U	2000-01
2.	Dehar U-2, BBMB	CS	1x165	10.74	10.74	25.00 (Res.)	R&M+Res.	1998-99
3.	Bairasiul, NHPC	CS	3x66	18.45	18.45	-	R&M	2000-01
4.	Bassi, HPSEB	SS	4x15	5.35	4.3446	-	R&M	2000-01
Jammu & Kashmir								
5.	Salal St.I, NHPC	CS	3x115	51.50	51.50	-	R&M	2000-01
6.	Chenani, J&KPDC	SS	5x4.66	11.00	11.00	0.93 (Res)	R&M+Res.	2000-01
Punjab								
7.	Ganguwal, U-2, BBMB	CS	1x24.2	18.90	15.00	22.00 (LE)+ 2.20 (Res)	RM&LE+ Res.	1997-98
8.	Kotla, U-3, BBMB	CS	1x24.2	18.90	16.90	22.00 (LE)+ 2.20 (Res)	RM&LE+ Res.	1998-99
9.	Ganguwal U-3, BBMB	CS	1x24.2	25.00	43.40	22.00 (LE)+ 2.20 (Res)	RM&LE+ Res.	2000-01
10	Kotla U-2, BBMB	CS	1x24.2	25.00		22.00 (LE)+ 2.20 (Res)	RM&LE+ Res.	2001-02
Uttarakhand								
11	Chilla U-1, 3& 4, UJVNL	SS	3x36	4.25	4.1136	-	R&M	1998-99
12	Tiloth, UJVNL	SS	3x30	8.02	5.513	6.00 (U)	RM&U	1998-99
Andhra Pradesh								
13	Lower Sileru, APGENCO	SS	4x115	13.35	9.30	24.00 (Res)	R&M+Res.	2001-02
14	Srisaillam, APGENCO	SS	7x110	16.32	11.40	-	R&M	2001-02
Karnataka								
15	Sharavathy, U-1 to 8, KPCL	SS	8x89.1	65.00	63.49	178.20 (Res) + 115.20 (U)	RM&U +Res.	1997-98
16	Sharavathy, U-9&10, KPCL	SS	2x89.1	17.96	14.68	19.10 (Res) + 28.80(U)	RM&U +Res.	1997-98
Orissa								
17	Hirakud-I, U1&2, OHPC	SS	2x37.5	95.10	95.10	24.00(U) + 75.00(LE)	RMU&LE	1997-98

Annex-II
(Sheet 2/ 2)

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
Gujarat								
18	Ukai, U-1&3, GSECL	SS	2x75	24.99	24.99	75.00 (Res)	R&M+Res.	1997-98
Maharashtra								
19	Koyna I&II, MSPGCL	SS	4x65+ 4x75	74.91	74.91	40.00 (U) + 260.00 (LE)	RM&U of St-I & II & LE of St-I	1999-2000
20	Koyna III, U-10, 11 &12, MSPGCL	SS	3x80	4.65	4.65	-	R&M	1997-98
	Total		4892.10	597.84	570.16	1093.03 [339.0(U) + 331.03(Res) +423.0(LE)]		

Abbreviations: R&M – Renovation & Modernisation; U – Uprating; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector; SS- State Sector

State wise List of Hydro RM&U schemes completed in the X Plan

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of completion
				(Rs. in Crs.)				
Himachal Pradesh								
1.	Pong, BBMB	CS	6x60	17.70	17.79	36.00 (U)	RM&U	2003-04
Punjab								
2.	Ganguwal,U-1, BBMB	CS	1x29.25	51.28 (incl. IDC 6.28)	81.9935	25.89 (LE) +2.10 (Res)	RM& LE+Res.	2006-07
3.	Kotla, U-1, BBMB	CS	1x29.25	51.28 (incl. IDC 6.28)		26.61 (LE) +2.33 (Res)	RM&LE + Res.	2006-07
4.	Shanan Ph.A, PSEB	SS	4x15+ 1x50 \$	11.35	10.93	-	R&M	2003-04
5.	Shanan, Ph.B, PSEB	SS	4x15+ 1x50 \$	35.95	13.34	60.00 (LE)	RM&LE (LE for 15 MW units + R&M for 50 MW unit)	2006-07
6.	Anandpur Sahib, PSEB	SS	4x33.5	3.68	1.04	-	R&M	2006-07
7.	UBDC I&II, PSEB	SS	3x15 + 3x15.45	7.89	2.44	45.00 (LE)	RM&LE (LE for 3x15 MW & R&M for 3 x 15.45 MW	2006-07
8.	Mukerian St.I, PSEB	SS	3x15	6.04	4.38	-	R&M	2006-07
Uttarakhand								
9.	Chibro, UJVNL	SS	4x60	10.45	10.52	-	R&M	2006-07
Karnataka								
10.	Nagjhari, U-1&3, KPCL	SS	2x135	26.12	21.62	30.00 (U)	RM&U	2002-03
11.	Supa PH, KPCL	SS	2x50	2.64	2.47	-	R&M	2002-03

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
12	Mahatma Gandhi, VVNL	SS	4x12+ 4x18	44.66	43.13	19.20 (U)+120.00 (LE)	RMU&LE	2002-03
13	Munirabad, VVNL	SS	2x9+ 1x10.3	3.64	3.53	28.30 (LE)	RM&LE	2002-03
14	Mani Dam, KPCL	SS	2x4.5	1.00	1.00	-	R&M	2002-03
15	Shivasamudra m, VVNL	SS	6x3+ 4x6	68.38	73.17	42.00 (LE)	RM&LE	2004-05
16	Bhadra, Ph.II, KPCL	SS	1x2	3.30	2.51	2.00 (LE)	RM&LE	2005-06
17	Varahi, KPCL	SS	2x115	2.57	2.66	-	R&M	2006-07
18	Sharavathy, Ph.A, KPCL	SS	10x103.5	5.22	3.52	-	R&M	2006-07
Kerala								
19	Neriamangalam KSEB	SS	3x15	58.00	53.05	45.00 (LE) + 9.00 (U)	RMU&LE	2006-07
20	Pallivasal, KSEB	SS	3x5+3x 7.5	94.00	371.71	37.50 (LE)	RM&LE	2002-03
21	Sengulam, KSEB	SS	4x12	114.00		48.00 (LE)	RM&LE	2002-03
22	Panniar, KSEB	SS	2x15	62.00		30.00 (LE)	RM&LE	2002-03
Tamilnadu								
23	Pykara, TANGEDCO	SS	3x6.65+ 1x11+2x 14	26.06	20.147	58.95(LE)	RM&LE	2004-05
24	Papanasam, TANGEDCO	SS	4x7	27.05	22.61	4.00 (U) + 28.00 (LE)	RMU&LE	2005-06
Orissa								
25	Hirakud-I (Sw.yard), OHPC	SS		9.85	15.88	-	R&M	2006-07
26	Hirakud-I, U-3&4, OHPC	SS	2x24	126.14	108.86	16.00(U)+ 48.00(LE)	RMU&LE	2005-06
West Bengal								
27	Maithon, U-2, DVC	CS	1x20	42.08	36.94	20.00(LE) +3.20(U)	RMU&LE	2004-05

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost	Actual Exp.	Benefits (MW)	Category	Year of completion
				(Rs. in Crs.)				
Maharashtra								
28	Bhira Tail Race, MSPGCL	SS	2x40	1.60	0.70	-	R&M	2003-04
29	Tillari, MSPGCL	SS	1x60	4.50	4.24	6.0 (U)	RM&U	2004-05
30	Koyna Gen. Complex, MSPGCL	SS	4x70+4x80+4x80	12.00	11.50	-	R&M	2004-05
Meghalaya								
31	Umium St.I MeSEB	SS	4x9	81.88	84.21	36.00 (LE)	RM& LE	2002-03
32	Khandong, NEEPCO	CS	2x25	4.00	3.3499	-	R&M	2003-04
	Total		4336.60	1016.31	1028.9704	829.08 [123.40(U) +701.25 (LE) + 4.43(Res.)]		

\$ - Installed Capacity of Shanan, Ph.B, at Sl. No. 5 not included in the total, as the same has already been accounted for at Sl. No. 4.

Abbreviations: R&M – Renovation & Modernisation; U – Upgrading; LE – Life Extension; Res – Restoration; MW – Mega Watt; CS-Central Sector; SS- State Sector

State-wise List of Hydro RM&U schemes completed in the XI Plan

S. No	Project, Agency	CS/SS	Inst. Cap. (MW)	Estimated Cost	Actual Expenditure	Benefits (MW)	Category	Completion Schedule
				(Rs. in Crs.)				
Completed Schemes								
Himachal Pradesh								
1.	Dehar Ph. A BBMB	CS	6x165	11.00	6.936		R&M	2010-11 Completed
2.	Dehar Ph. B BBMB	CS	6x165	49.00	24.454	330 (LE)	RM&LE	2009-10 Completed
Uttarakhand								
3	Tanakpur, NHPC	CS	3x31.4	10.77	11.95	-	R&M	2007-08 Completed
4	Khodri Ph.A UJVNL	SS	4x30	5.25	6.39	-	R&M	2008-09 Completed
5	Chilla Ph.A, UJVNL	SS	4x36	23.55	21.24	-	R&M	2008-09 Completed
Andhra Pradesh								
6	Upper Sileru, APGENCO	SS	4x60	4.20	3.34	-	R&M	2009-10 Completed
Karnataka								
7	Nagjhari, U1 to 6, KPCL	SS	5x150 + 1x135	14.75	15.31	-	R&M	2009-10 Completed
8	Sharavathy Ph.B, KPCL	SS	10x103.5	20.50	11.14	-	R&M	2009-10 Completed
9	Supa, KPCL	SS	2x50	3.45	4.90	-	R&M	2009-10 Completed
10	Bhadra, KPCL	SS	2x12	1.44	0.85	-	R&M	2009-10 Completed
11	Lingnamakki, KPCL	SS	2x27.5	3.81	2.62	-	R&M	2010-11 Completed
Tamil Nadu								
12	Mettur Dam, TANGEDCO	SS	4x10	30.17	24.16	10 (U) + 40 (LE)	RMU&LE	2007-08 Completed
Maharashtra								
13	Koyna St.I & II, MSPGCL	SS	4x70 + 4x80	87.50	81.82	-	R&M	2008-09 Completed
14	Vaitarna, MSPGCL	SS	1x60	16.00	0.14	-	R&M	2009-10 Completed
15	Koyna Dam PH, MSPGCL	SS	2x18	5.78	0.25	-	R&M	2009-10 Completed
16	Koyna St.III, MSPGCL	SS	4x80	16.65	5.79	320 (LE)	RM&LE	2011-12 Completed
Manipur								
17.	Loktak, NHPC	CS	3x30 derated	18.55	17.88	15.00 (Res.)	R&M + Res.	2011-12 Completed

S. No	Project, Agency	CS/SS	Inst. Cap. (MW)	Estimated Cost	Actual Expenditure	Benefits (MW)	Category	Completion Schedule
				(Rs. in Crs.)				
Meghalaya								
18	Umium St.II , MeSEB	SS	2x9	90.46	55.67 (as on 31.03.12)	2(U)+ 18.00 (LE)	RM&LE	2011-12
	Total		4821.20	412.83	294.84	735 [12.00(U) + 708.00 (LE) + 15.0(Res)]		

Abbreviations: R&M – Renovation & Modernisation;. U – Upgrading; LE – Life Extension; Res – Restoration;
MW – Mega Watt; CS-Central Sector; SS- State Sector

State-wise List of Hydro RM&U schemes programmed for completion in the XII Plan

As on 30.09.2014

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Prov.)	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
Completed Schemes								
Odisha								
1	Rengali Unit-1 OHPC	SS	1x50	47.50	36.76 (as on 30.06.12)	50(LE)	RM&LE	2012-13
2	Rengali Unit-2 OHPC	SS	1x50	25.2 (approx)	20.73	50(LE)	RM&LE	2013-14
Himachal Pradesh								
3	Bassi, HPSEB	SS	4x16.5	119.83	157.64 (as on 30.09.14)	6.0(U)+ 60 (LE)	RMU&LE	2013-14
Andhra Pradesh								
4	Lower Sileru, APGENCO	SS	4x115	8.75	6.77 (as on 30.09.13)	-	R&M	2013-14
Telangana								
5	Nagarjuna Sagar, TSGENCO	SS	1x110+ 7x100.8	33.35	13.90 (as on 31.03.2012)	-	R&M	2012-13
Kerala								
6	Idamalayar, KSEB	SS	2x37.5	14.50	13.22 (as on 31.03.13)	-	R&M	2012-13
7	Sabirigiri, KSEB Unit-4	SS	1x60	52.2	50.19 (as on 30.06.14)	5(U)	RMU&LE	2014-15
Assam								
8	Khandong, NEEPCO	CS	1x25	25.05	29.18 (as on 30.09.14)	25.00 (LE)	RM&LE	2014-15
Karnataka								
9	Supa, KPCL	SS	2x50	3.45	3.88 (as on 30.09.14)	-	R&M	2014-15
Assam								
10	Kopili, NEEPCO	CS	2x50	50.22	50.92 (as on 30.09.14)	-	R&M & Refurbishme nt of Units 1 & 2	2014-15
	Sub Total(A)		1801.60	380.05	383.19	196 [11(U)+ 185 (LE)]		
Ongoing Schemes – Under Implementation								
Himachal Pradesh								
11	Bhakra LB, BBMB	CS	2x126+ 3x108	489.77	275.66 (as on 30.09.14)	540.00 (LE) + 90.00 (U)	RMU&LE	2015-16
Jammu & Kashmir								
12	Ganderbal, J&KSPDC	SS	2x3+ 2x4.5	34.65	9.51 (as on 30.09.13)	9.00 (LE)	RM&LE	2014-15

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Prov.)	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
13	Chenani, J&KSPDC	SS	5x4.66	34.94	7.09 (as on 30.09.13)	23.30 (LE)	RM&LE	2014-15
14	Sumbal Sindh, J&KSPDC	SS	2x11.3	45.92	25.14 (as on 30.09.13)	-	R&M	2014-15
15	Lower Jhelum, J&KSPDC	SS	3x35	126.41	83.65 (as on 30.09.13)	15.00 (Res.)	R&M+ Res.	2014-15
Uttar Pradesh								
16	Matatila, UPJVNL	SS	3x10.2	10.29	1.55 (as on 30.09.14)	30.6 (LE)	RM&LE	2015-16
17	Obra, UPJVNL	SS	3x33	43.14	15.25 (as on 30.09.14)	99.00 (LE)	RM&LE	2015-16
18	Rihand, UPJVNL	SS	6x50	132.20 (Rev.)	82.67 (as on 30.09.14)	300.00 (LE)	RM&LE	2015-16
Uttarakhand								
19	Pathri, UJVNL	SS	3x6.8	113.25	79.12 (as on 30.09.14)	20.40 (LE)	RM&LE	2014-15
20	Khatima, UJVNL	SS	3x13.8	256.77	39.725 (as on 30.09.14)	41.40 (LE)	RM&LE	2016-17
Andhra Pradesh								
21	Srisaillam RB, APGENCO	SS	7x110	16.70	15.92 (as on 30.09.14)	-	R&M	2015-16
Karnataka								
22	Bhadra River bed units, KPCL	SS	2x12	28.015	7.03 (as on 30.09.14)	-	R&M	2014-15
Kerala								
23	Poringalkuthu, KSEB	SS	4x8	88.63	44.73 (as on 30.09.14)	32.00 (LE)+ 4 (U)	RM&LE	2015-16
Tamil Nadu								
24	Periyar, TANGEDCO	SS	3x42+ 1x35	161.18	128.09 (as on 30.09.14)	140.00 (LE) + 28.00(U)	RMU&LE	2015-16
West Bengal								
25	Jaldhaka St.I, WBSEB	SS	3x9	88.62	79.97 (as on 30.09.14)	27.00(LE)	RM&LE	2016-17
	Sub Total(B)		2247.30	1670.49	895.11	1399.70 [122(U)+ 15(Res.) +1262.70 (LE)]		

Annex- V
(Sheet 3 of 3)

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Prov.)	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
Ongoing Schemes – Under Tendering								
Himachal Pradesh								
26	Giri, HPSEB	SS	2x30	47.80	-	60.00 (LE)	RM&LE	2016-17
Jharkhand								
27	Panchet, U-1, DVC	CS	1x40	58.22	1.99	40.00 (LE)	RM&LE	2016-17
Odisha								
28	Hirakud-II, OHPC	SS	3x24	192.47	59.36 (as on 30.09.14)	72.00 (LE)	RM&LE	2016-17
	Sub Total(C)		172	298.49	61.35	172(LE)		
	Total (A+B+C)		4220.90	2349.03	1339.65	1767.70 [133(U) + 1619.70 (LE) + 15(Res.)]		

Abbreviations: R&M – Renovation & Modernisation; U – Upgrading; LE – Life Extension; Res – Restoration;
MW – Mega Watt; CS-Central Sector; SS- State Sector

Annex- VI

State-wise List of Hydro RM&U schemes programmed for completion in the XIII Plan & beyond
(As on 30.09.2014)

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Prov.)	Actual Exp.	Benefits (MW)	Category	Year of Completion
				(Rs. in Crs.)				
Ongoing Schemes – Under Tendering								
Uttarakhand								
1	*Chilla Ph B UJVNL	SS	4x36	490.56	-	28.8(U) + 144(LE)	RMU&LE	2019-20
2	*Kulhal, UJVNL	SS	3x10	118.72	-	30(LE)	RM&LE	2017-18
3	**Ramganaga	SS	3x66	455.20	-	198(LE)	RM&LE	2017-18
4	*Tiloth, UJVNL	SS	3x30	384.66	-	90 (LE)	RM&LE	2019-20
5	*Dhakrani, UJVNL	SS	3x11.25	116.41	-	33.75 (LE)	RM&LE	2020-21
6	*Dhalipur, UJVNL	SS	3x17	116.81	-	51.00 (LE)	RM&LE	2020-21
Odisha								
7	*Balimela, OHPC	SS	6x60	664.7	0.94 (as on 30.09.14)	360(LE)	RM&LE	2019-20
8	*Hirakud-I U5&6, OHPC	SS	2x37.5	326	Nil	75.00 (LE) + 11 (U)	RM&LE	2017-18
Kerala								
9	*Idukki 1 st stage, KSEB	SS	3x130	80	Nil	-	R&M	2017-18
10	*Sholayar, KSEB	SS	3x18	199.55	-	54.00 (LE)	RM&LE	2017-18
Tamil Nadu								
11	**Sholayar-I, TANGEDCO	SS	2x35	120	-	14.00(U) + 70.00 (LE)	RMU&LE	2018-19
Karnataka								
12	Nagjhari, U-1 to 6, KPCL	SS	6x135	50.87	40.25 (upto 30.09.14)	15 (U)	R&M	XIII Plan
Telangana								
13	**Nagarjuna Sagar Ph-II, TSGENCO	SS	1x110+ 7x100.8	22.17	12.36 (as on 30.09.14)	-		XIII Plan
14	**Nagarjuna Sagar Left Canal Power House, TSGENCO	SS	2x30	31.49	0.34 (as on 30.09.14)	-		XIII Plan
	Sub Total (A)		3181.35	3177.14	53.89	1174.55 [68.80(U)+ 1105.75(LE)]		
Ongoing Schemes – Under DPR Preparation/Finalisation/Approval								
Uttarakhand								
15	*Chibro, UJVNL	SS	4x60	184.88	-	240(LE)	RM&LE	2023-24
16	*Khodri UJVNL	SS	4x30	169.63	-	120(LE)	RM&LE	2023-24
Meghalaya								
17	Umium St.III, Kyrdemkulai, MePGCL	SS	2x30	344	-	60(LE)+6 (U)	RMU&LE	XIII Plan
Tamil Nadu								
18	*Kodayar Ph-II, TANGEDCO	SS	1x40	-	-	40.0(LE) +4(U)	RMU&LE	XIII Plan
19	**Moyar PH, TANGEDCO	SS	3x12	-	-	36(LE)	RM&LE	XIII Plan

S. No	Project, Agency	CS/ SS	Inst. Cap. (MW)	Est. Cost (Prov.)	Actual Exp.	Benefits (MW)	Category	Year of Completion
Andhra Pradesh								
20	*Machkund, APGENCO	SS	3x17 (St.I) & 3x21.25 (St.II)	124.45	-	5.25 (U) + 114.75 (LE)	RMU&LE	XIII Plan
Kerala								
21	*Kuttiadi, KSEB	SS	3x25	Not estimated	-	75.00 (LE)	RM&LE	XIII Plan
West Bengal								
22	*Maithon, U-1&3, DVC	CS	2x20	56.03	5.75	40.00 (LE)	RMU&LE	XIII Plan
Karnataka								
23	**Nagjhari, U-1 to 3, KPCL	SS	3x150	51	21.42 (upto 30.09.14)	-	R&M	XIII Plan
24	*Sharavathy (Ph B), KPCL	SS	10x103.5	20	2.59 (upto 30.06.14)	-	R&M	XIII Plan
	Sub Total(B)		2210.75	949.99	29.76	741 [15.25 (U)+725.75 (LE)]		
				(Rs. in Crs.)				
Ongoing Schemes – Under RLA Studies								
Tamil Nadu								
25	*Kodayar Ph.I, TANGEDCO	SS	1x60	-	-	60.00 (LE)	RM&LE	XIII Plan
	Sub Total(C)		60	-	-	60 (LE)		
	Total (A+B+C)		5452.10	4127.13	83.65	1975.55 [84.05 (U) +1891.50 (LE)]		

* These 17 schemes have been rescheduled for completion from XII Plan to XIII Plan & beyond.

** These 6 new schemes were taken up during XII Plan.

Abbreviations of Agencies

1.	APGENCO	Andhra Pradesh Generation Corporation
2.	BBMB	Bhakra Beas Management Board
3.	DVC	Damodar Valley Corporation
4.	HPSEB	Himachal Pradesh State Electricity Board
5.	J&KSPDC	Jammu & Kashmir State Power Development Corpn.
6.	KPCL	Karnataka Power Corporation Ltd.
7.	KSEB	Kerala State Electricity Board
8.	MePGCL	Meghalaya Power Generation Corporation Ltd.
9.	NEEPCO	North-East Electric Power Corporation
10.	OHPC	Odisha Hydro Power Corporation
11.	TANGEDCO	Tamilnadu Generation and Distribution Corporation Ltd.
12.	UPJVNL	Uttar Pradesh Jal Vidyut Nigam Ltd.
13.	UJVNL	Uttarakhand Jal Vidyut Nigam Ltd.
14.	WBSEDCL	West Bengal State Electricity & Dist. Co. Ltd.
15.	TSGENCO	Telangana State Power Generation Corporation