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Central Electricity Authority

ताप विद्युत नवीनिकरण एवं आधुनिकीकरण प्रभाग

Thermal Renovation and Modernisation Division



CEA – JCOAL Workshop on Efficiency and Environmental Improvement of Coal Fired Stations
on 07.02.2014

Quarterly Review Report
Renovation & Modernisation of Thermal Power Stations
{4th Quarter of 2013-14, (January – March, 2014) during 12th Plan}

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Foreword

Electric energy is the driving wheel of modern industries. Accordingly, Govt. of India have taken a number of initiatives which, inter-alia, include new multi modal electricity generation capacity addition. To further supplement the above efforts in the area of efficient power generation, Renovation & Modernization (R&M) and Life Extension (LE) of the existing old power stations have been recognized as one of most cost-effective options.

The Thermal Renovation & Modernization (TRM) Division is entrusted with the responsibility of monitoring the progress of R&M/LE activities costing more than ₹ 100 Crore in thermal power generating units in the country. Based on the information received from various utilities, the Quarterly Review Report (QRR) is prepared and circulated to senior officers in MOP and CEA to keep them abreast with the latest status of the physical and financial progress of R&M/LE works at various thermal units. The same is also available on CEA website <http://cea.nic.in>

R&M works in 6 units ((960MW) and LE works in 7 units (1739 MW) have been completed during the first two years of 12th Plan. The units where LE works have been carried out are Parichha unit #2 (110 MW), Muzaffarpur TPS Unit #1 (110 MW), Kawas GT- 1A, 1B & 2B (3x106 MW) and Gandhar GT-3 (131 MW). In order to carry out R&M/LE works, Bathinda TPS Unit # 4 (110 MW), Barauni TPS Unit # 6&7 (2x110 MW), Muzaffarpur TPS Unit # 2 (110 MW), Harduaganj TPS Unit # 7 (110MW), Obra TPS Unit # 7,10 & 11 (1x100+2x200 MW), Patratu TPS Unit 9 (110 MW) and Bandel Unit 5 (210 MW) were under shut down for implementation R&M/ LE works.

Under Energy Efficiency Programme funded by KfW Bank/Germany, the DPRs for R&M/LE works for Unit-3 (210 MW) Nasik TPS of Mahagenco, Unit – 1, 2 & 3 (3x210 MW) Kolaghat TPS of WBPCL and Unit – 1, 2 & 3 (3x210MW) Bokaro ‘B’ TPS of DVC have been prepared and same have been accepted by the respective utilities. The same are under process of acceptance by CEA.

Under Indo-German Energy Forum (IGEF), Phase-II activity funded by KfW Bank/Germany, contract was signed between CEA and M/s Lahmeyer (India) on 16.03.2012 to provide the consultancy services for ‘Development of Tendering Procedures and Model Contract document for R&M of Fossil Fuel Based Power Plants in India’. M/s Lahmeyer has submitted the Final Model Feasibility Report, Detail Project Report, Model RLA & Energy Audit Report for R&M projects and draft Model tender documents for selection of R&M Contractors and Consultants. The tender documents are under examination in CEA.

The World Bank is providing Technical Assistance to CEA of US \$ 1.1 million as a part of GEF grant under “Coal Fired Generation Rehabilitation Project –India” for addressing barriers to Energy Efficiency R&M in India. M/s. ABPS Infrastructure Advisory Services Ltd., is working as ISC (Implementation Support Consultant) to assist CEA for implementing the project under title ‘Technical Assistance to CEA’. Other consultants namely M/s Mercados, M/s WAPCOS and M/s KPMG have been procured under the project to carry out the technical studies. Study report on “Reduction of Barriers to R&M Interventions in TPS in India” and that of “Developing Markets for Implementation of R&M schemes in TPS in India” have been submitted by M/s Mercados. Both of the reports have been accepted by CEA Authority.

CEA- JCOAL Workshop on “Project on Efficiency and Environmental Improvement of Coal fired Power Stations, Toward sustainable, stable and low carbon supply of electricity” was organized on 7th February, 2014.

In the end, I would like to express my sincere thanks to the Utilities and other stake-holders for extending their warm co-operation and also for providing the necessary and relevant information regarding the physical and financial progress of their R&M projects. Further, I would be highly grateful for providing the suggestions/feedback for further improvement in the Quarterly Review Report.

नई दिल्ली

दिनांक : 21.04.2014

(मामचंद)

मुख्य अभियन्ता प्राभारी

Highlights

1. LE/ R&M Achievements during 11th Plan (2007 – 12)

Sl. No.	Particulars	State sector		Central sector		Total (State + Central)	
		No. of units	Capacity (MW)	No. of units	Capacity (MW)	No. of units	Capacity (MW)
A)	LE works						
1.	Completed during 11 th Plan	10	1024	3	267	13	1291
B)	R&M works						
2.	Completed during 11 th Plan	20	4485	39	10370	59	14855
	TOTAL	30	5509	42	10637	72	16146

2. LE / R&M Programme during 12th Plan (2012 - 17)

Particulars	LE/R&M works identified during 12 th Plan No. of units & capacity (MW)		Total (State Sector + Central Sector)
	State Sector	Central Sector	
LE	38 (6820)	33 (5246)	70 (12066)
R&M	20 (4150)	45 (13151)	65 (17301)
Total	58 (10970)	77 (18397)	135 (29367)

3. Important Achievements of R&M and LE Projects during 12th Plan (upto 31.03.2014)

Year	LE No of unit (MW)		R & M No of unit (MW)		Total (state + central) No of units (MW)		Total LE and R&M No of unit (MW)
	State	Central	State	Central	State	Central	
2012-2013	1 (110)	1 (106)	5 (850)	1 (110)	6 (960)	2 (216)	8 (1176)
2013-2014	2 (220)	3 (343)	0 (0)	0 (0)	2 (220)	3 (343)	5 (563)
Total No of unit (MW)	3 (330)	4 (449)	5 (850)	1 (110)	8 (1180)	5 (559)	13 (1739)

4. External Co-operation for R&M/LE of TPS

The status of activities under external cooperation for R&M/LE of TPS is furnished below :-

(A) KfW funded Programme

- (i) Preparation of DPRs for EE R&M by the consultant M/s Evonik Energy Services Pvt. Ltd., Germany.

a) Unit-3(210 MW) of Nasik TPS

The DPR was prepared by M/s. Evonik and the same has been accepted by Mahagenco/ MERC.

- b) **Unit 1,2 & 3 (3x210 MW) of Kolaghat TPS**
The DPRs were prepared by M/s. Evonik and the same have been accepted by WBPDCCL.
- c) **Unit 1, 2 & 3(3x210 MW) of Bokaro ‘B’ TPS**
The final DPRs have been prepared and the same have been accepted by DVC.
All the above DPRs are under process of acceptance by CEA.
- (ii) **Phase–II activity: Development of Tender Procedure and Model Contracts for R&M of Fossil Fuel Based Power Plants in India.**

M/s Lahmeyer International (India) Ltd. has been appointed as a Consultant for ‘Development of Tendering Procedures and Model Contract document for R&M of Fossil Fuel Based Power Plants in India’. M/s Lahmeyer has submitted the Final Model Feasibility Report, Detail Project Report, Model RLA & Energy Audit Report for R&M projects and draft Model tender documents for selection of R&M Contractors and Consultants. Lahmeyer (India) have also submitted the tender documents for various packages of R&M project.
- (B) **‘Technical Assistance to CEA’ funded by World Bank under the umbrella project “Coal Fired Generation Rehabilitation Project-India”**

The consultants for carrying out the following studies under the above project have been appointed.
 - a) **Study on Reduction of Barriers to R&M Interventions in TPS in India:**
M/s Mercados Energy Market India has been appointed as a Consultant for above study. M/s Mercados have submitted the study report on Reduction of Barriers to R&M Intervention in TPS in India on 29th Nov. 2013, the Study Report is accepted by CEA.
 - b) **Study on Developing Markets for Implementation of R&M in TPS in India:**
M/s Mercados Energy Market India has also been appointed for the above study. Workshop / Road shows have been conducted on 14.6.2013 in New Delhi and on 4.7.2013 in Mumbai. M/s Mercados submitted the study report on 13th Nov. 2013, the Study Report is accepted by CEA..
 - c) **Review of Institutional Capacity and Capacity Strengthening Interventions in CEA:**
M/s KPMG has been appointed as a Consultant w.e.f. 16-07-2012 for the above consultancy services. Draft report on assessment of Institutional Capacity of CEA and Customer expectation survey have been submitted. M/s KPMG has submitted the revised reports on 07.1.2014.
 - d) **Review of Experience from Pilot R&M Interventions in TPS in India:**
M/s WAPCOS Ltd. has been appointed as a Consultant for the above study w.e.f. 23-07-2012. The revised draft report on Review of Procurement experience at R&M projects has been submitted by WAPCOS on 03.12.2013.
- (C) **Japan-India Co-operation for Pre-Primary Study of Efficiency and Environmental Improvement of Coal Fired Stations.**

The 2nd Phase MOU between CEA and JCOAL has been signed on 11.06.2012 for carrying out detail diagnostic study for energy efficiency oriented R&M activities in three nos. of units at various thermal power plant viz Durgapur TPS of DVC, Unchahar & Badarpur TPS on NTPC. A kick-off meeting at the above stations were held in October 2012 and JCOAL team visited these stations during December, 2012 for studies. Final report for energy efficiency oriented R&M activities was submitted on 15th April, 2013. Annual Joint Meeting was held on 23.8.2013.

A study tour to Japan was organized in October 2013. Engineers/Officers from CEA, NTPC, APGENCO, GSECL, DVC and MOP participated in this programme.

CEA- JCOAL Workshop on “Project on Efficiency and Environmental Improvement of Coal fired Power Stations, Toward sustainable, stable and low carbon supply of electricity” was organized on 7th February, 2014.

Quarterly Review Report on Renovation, Modernisation and Life Extension of Thermal Power Plants

1.0 Introduction

At the time of independence, the total installed capacity in the power sector was 1362 MW of which steam power plants contributed 756 MW. The installed generation capacity has since grown manifold. The total installed capacity as on 31.03.2014 was 243029.0 MW of which thermal power plants contributed 168255.0 MW (69.23%). The contribution of Coal, Gas and Diesel based thermal power plants of total installed capacity is 59.78%, 8.96% and 0.49% respectively.

Renovation & Modernization (R&M) is seen as a cost-effective option for additional generation from the existing thermal power stations and better asset management due to its low cost and short gestation period. Besides generation improvement and improvement in availability, other benefits achieved from R&M / LE include life extension, improved safety, reliability and environmental conditions.

Many of the thermal power plants are not operating to their full potential and large numbers of thermal units including 200/210 MW units are old and outlived their normal economical design life. The perspective R&M programme aims at extending their operating life further and also upgrade their performance through Energy Efficiency R&M (EE R&M).

2.0 Objective of R&M Programme

The main objective of Renovation & Modernisation (R&M) of thermal generating units is to make the operating units well equipped with modified / augmented with latest technology equipment and systems with a view to improve their performance in terms of output, reliability, availability, reduction in maintenance requirements, ease of maintenance and minimizing inefficiencies.

3.0 Objective of Life Extension Programme

The R&M programme is primarily aimed at generation sustenance and overcoming problems. The life extension (LE) programme on the other hand focuses on plant operation beyond their original design life after carrying out specific life assessment studies of critical components.

4.0 Renovation and Modernisation (R&M) and Life Extension Programme (LEP) from 7th Plan onwards till 11th Plan

R&M Programme in a structured manner was initiated in 1984 as a centrally sponsored programme during 7th Plan and the programme continued during the two Annual Plans 1990-91 & 1991-92. The momentum for undertaking R&M works continued during the 8th & 9th Plan. However, the same could, not be sustained during 10th Plan. The Plan wise details are given below:-

S. No.	Five Year Plan	Year	No. of TPS / No. of Units	Capacity (MW)	Additional Generation Achieved MU/ Annum*	Equivalent MW**
1	7 th Plan & 2 Annual Plans	85-86 to 89-90 & 90-91, 91-92	34 / 163	13570	10000	2000
2	8 th Plan (R&M) (LEP)	92-93 to 96-97	44 / 198 43/(194) 1 /(4)	20869 (20569) (300)	5085	763
3	9 th Plan (R&M) (LEP)	97-98 to 2001-02	37 / 152 29/ (127) 8/ (25)	18991 (17306) (1685)	14500	2200
4	10 th Plan (R&M) (LEP)	2002-03 to 2006-07	9/25 5/(14) 4/(11)	3445 (2460) (985)	2000	300
5	11 th Plan (R&M) (LEP)	2007-08 to 2011-12	21/72 15/(59) 6/(13)	16146 (14855) (1291)	5400	820

*Tentative figure.

** Equivalent MW has been worked out assuming PLF prevailing during that period.

5.0 National Perspective Plan

Based on the discussions held with Ministry of Power, various utilities, PFC and BHEL, CEA have prepared a “National Perspective Plan for Renovation & Modernisation and Life Extension and Uprating (LE&U) of thermal power stations upto the year 2016-17”. This document was released by Honorable Minister of Power on 14.12.2009 on the occasion of Energy Conservation Day. The revised guidelines for R&M of coal based thermal power station were also includes in the document.

6.0 R&M/ LE Programme during 12th Plan (2012 - 17)

The R&M/ LE Programme to be implemented during the 12th Plan is given below. The status of implementation of the R&M/LE works at various units is furnished at Annexure.

S.No.	Particulars	LE/R&M works identified during 12 th Plan No. of units & capacity (MW)		Total (State Sector + Central Sector)
		State Sector	Central Sector	
1.	LE	38 (6820)	32 (5246)	70 (12066)
2.	R&M	20 (4150)	45 (13151)	65 (17301)
Total		58 (10970)	77 (18397)	135 (29367)

6.1 Achievements of LE and R&M Programme during 12th Plan upto 31.03.2014

2012-2013		Name of the TPS	Unit No.	Capacity MW	Date of Achievement
LE (2 units of 216 MW)	State (1 unit of 110 MW)	Bathinda	3	110	05.08.2012
	Central (1 unit of 106 MW)	Kawas	GT-1A	106	21.01.2013
R&M (6 units of 960 MW)	State (5 units of 850 MW)	DPL	6	110	07.05.2012
		Patratu	10	110	24.05.2012
		Anpara' A	1 to 3	3x210	21.03.2013
	Central (1 unit of 110 MW)	Tanda	2	110	15.09.2012
Sub Total			8	1176	-
2013-2014					
LE (5 units of 563 MW)	State (2 units of 220 MW)	Parichha	2	110	05.05.2013
		Muzaffarpur	1	110	05.07.2013
	Central (3 units of 343 MW)	Kawas	GT-1B	106	August, 2013
		Gandhar	GT – 3	131	September, 2013
		Kawas	GT-2B	106	31.03.2014
R&M	State	NIL	-	-	-
	Central	NIL	-	-	-
Sub Total			5	563	-
Total			13	1739	-

6.2 Status of R&M activities under Backward Region Grant Fund (BRGF) Scheme.

R&M-cum-LE works at Barauni and Muzaffarpur thermal power stations under BRGF of Planning Commission.

The Barauni TPS units 6&7 (2x110 MW) were commissioned during May, 1983 and March, 1985 respectively whereas Muzaffarpur TPS unit-1&2 (2x110 MW) were commissioned during March, 1985 and March, 1986 respectively.

Under RSVY now BRGF, Planning Commission in a meeting held on 10.05.2005 identified Barauni TPS, units 6&7 and Muzaffarpur TPS units 1&2 for carrying out Life Extension (LE) works. Subsequently, a five party agreement between the Government of India, Govt. of Bihar, BSEB, BHEL and NTPC was signed on 29.5.2006.

Planning Commission vide their letter dated 16.11.2009 approved the revised cost estimates of Rs. 1053 crores including consultancy charges under the Special Plan for Bihar for LE works of Barauni TPS (Unit 6&7) and Muzaffarpur TPS (Unit 1&2) as per details given below:

Barauni TPS Unit (6&7)	:	Rs. 554.16 crores
Muzaffarpur TPS (6&7)	:	Rs. 471.80 Croes
Consultancy charges to NTPC (for Barauni TPS only)	:	Rs. 27.04 Crores
TOTAL	:	Rs. 1053.00 Crores

Details of Funds released by Planning Commission upto 31st March 2014 :

i)	BHEL	:	Rs. 725.07 crores
ii)	KBUNL	:	Rs. 160.00 crores
iii)	NTPC	:	Rs. 18.026 crores
	Total	:	Rs. 903.096 crores

Commencement of work and Completion Schedule :

Name of TPS	Unit No.	Zero Date	Contractual Completion Date	Anticipated Completion Date	Present physical status
Barauni TPS	7	15.11.2009	15.11.20011	15.03.2014	2055/2900 MT of Boiler & 1322/1400 MT of ESP erection completed. The major constraints for boiler light up is non-availability of DM water since the works at DM plant is slow. Inside Civil works at DM plant has been completed . DM plant outside civil works are in progress. DM & softening plant supplies are in progress. The preliminary alignment of turbine rotors (HP, IP & LP) have been completed. Most of the turbine box-up material has been supplied. Erection of CW pumps completed. Works for AC duct for control room started. Civil works of ash handling plant is slow. As per BHEL communication synchronization is expected by 31.10.2014.
	6	15.11. 2009	15.06.2012	30.06.2014	Dismantling work completed. IP, HP, LP rotors are sent to BHEL Hyderabad for repair. HP rotor received at site after repair. Boiler erection works is in progress. Boiler water walls erection completed. Piling works in ESP, ID fan are in progress. New building work of Ash slurry pump house, foundation work of DM pant, fire pump house and dust suppression system are in progress. As per BHEL synchronization is expected by 15.02.2015.
Muzaffarpur TPS	1	15.04. 2010	15.04.2012		Unit synchronised on 05.07.2013.
	2	15.04. 2010	15.08.2012	15.02.2014	Boiler hydro test has been completed on 13.12.2013. Boiler light up planned on 22.04.2014. Condenser tube loading completed . TG Box-up planned on 10.05.2014. Repaired Generator rotor is awaited from BHEL, Hyderabad. Expected date of synchronization on full load is 01.08.2014.

7.0 Future vision for Life Extension / R&M Programme

The coal based thermal plants are the backbone of Indian power sector. Presently, 200/210/250/500 MW thermal units contribute about 55% of total generation in the country. They are performing better in terms of their plant load factor and availability. However, a large number of such 200/210 MW units have or are near completion of their normal operating life and need modernization and life extension. There exists a potential for enhancing their rated capacity by 4-8% and efficiency by 8 to 10% in various 200/210 MW LMZ machines. Few such units have been taken up as pilot projects under Energy Efficient R&M (EE R&M) programme through funding support from World Bank and KfW, Germany. The approach to R&M and Life Extension & Uprating (LE&U) has shifted primarily from “generation maximization” to “generation optimization ” with efficiency improvement and possible up-rating.

So far, R&M activities were confined to old, small size units to sustain their operation, improve plant availability and extend their operating life. However, such units are highly inefficient and beset with various operational problems. It is aimed at to gradually decommission such units.

8.0 External Co-operation for R&M of TPS

To demonstrate the Energy Efficiency R&M programme in thermal power stations in India, a few pilot R&M projects have been financed by some external funding agencies such as KfW Development Bank-Germany, World Bank, European Union (EU) etc. The soft loans are provided by these external agencies for energy efficiency R&M programmes. Also, KfW & World Bank have provided some grant for technical assistance for preparation of Feasibility Reports/DPRs at selected thermal units and carrying out some R&M related studies. METI (Ministry of Economy, Trade and Industry), Japan and MOP, Govt. of India have agreed to extend their cooperation in sharing of technical expertise as well as in actual implementation of mutually agreed techno-economical R&M solutions. In addition to this, KfW has also financed the project “Development of Tender Procedure and Model Contract for the R&M of Fossil Fuel Based Thermal Power Plants in India”. The details of the above programme are as follows:-

8.1 Energy Efficiency R&M Programme funded by KfW Bank-Germany

Under Energy Efficiency R&M Programme, KfW Development Bank–Germany has provided a soft loan of Euro 90 million for implementation of Energy Efficiency R&M of two units of 210MW viz Nasik Unit- 3 of MAHAGENCO and one Unit of Kolaghat TPS of WBPDC. In addition to the above, KfW Bank has also provided a grant of Euro 1.3 million for preparation of feasibility reports/DPR to identify & finalize the scope of works for R&M/LE for the following seven units at three thermal power stations through a consultant:-

- i) Nasik TPS, U-3 (210MW) of Mahagenco
- ii) Kolaghat TPS, U-1, 2 & 3 (3x210MW) of WBPDC.
- iii) Bokaro ‘B’ TPS, U-1, 2 & 3 (3x210MW) of DVC.

M/s Evonik Energy Services GmbH, Germany was selected as Consultant through ICB route to prepare feasibility study / DPRs for the above seven (07) units. The implementation of R&M/LE works based on the Detailed Project Report (DPRs) would be taken up by the concerned utilities. The present status of the programme is as under:-

i) Nasik TPS

The final DPR for Unit-3 (210 MW) was prepared by the consultant, and same has been accepted by MAHAGENCO and MERC. As per the DPR the estimated cost of the R&M works is ₹ 481.46 crores (62 millions Euro). Govt. of Maharashtra has approved the 20 % equity of ₹ 96.29 crores for the project. Mahagenco have appointed M/s Steag Energy Services (India) on 14.06. 2012 as an Implementation Support Consultant. The tender documents for procurement of executing agency for BTG package have been prepared. KfW has given their No- Objection for the commercial and technical specification for all the packages on 17.08.2012.

ii) Kolaghat TPS

The DPRs for Unit-1,2& 3 (3x210 MW) of Kolaghat TPS,WBPDC were prepared by the consultant and the same have been accepted by WBPDC in September 2011. As per the DPR the estimated cost of the R&M works for unit-3 is ₹ 567 crores (90 million Euro). WBPDC has requested KfW for enhancement of the fund to meet capital expenditure.

iii) Bokaro ‘B’ TPS

The revised DPRs for Unit-1, 2& 3 (3x210 MW) of Bokaro ‘B’ TPS were prepared by the consultant and sent to DVC for their comments/ acceptance on 21.03.2012. Based on the comments of DVC, the DPRs have been revised by STEAG and re-submitted the DPRs in August 2013. The acceptance of DVC has been received in Nov, 2013.

8.2 Development of the Tender Procedures and Model Contract for the R&M of Fossil Fuel Based Power Plants in India.” Funded by KfW Development Bank– Germany.

The Sub-Group-I on “ Efficiency Enhancement in Fossil Based Power Plants” constituted under the Indo-German Energy Forum, in its first meeting held on 12.03.2008 identified the Development of Standard Documents for R&M Projects among the three other issues. The development of Standard Documents was envisaged to be done in two phases as under.

Phase-I Task

The objective of Phase-I activity is an assessment of tendering procedures currently being followed by public utilities in India and a review of documents used for standard R&M projects as well as the documents which have already been developed for projects financed particularly by World Bank. The Phase-I Activity was carried out by the consultant-M/s. Evonik Energy Services India appointed and funded by GIZ. M/s. Evonik Energy Services India submitted the report on Phase-I activity in September 2009.

Phase-II Task

The main objective of Phase-II activity is the preparation of the model documents/templates for R&M Projects in consultation with task force, power utilities & financing agencies. It is intended to apply the documents for the Energy Efficiency Programme financed by KfW.

A Task Force on “Development of Tender Procedures and Model Contracts for the Renovation & Modernization (R&M) of Fossil Fuel Based Power Plants in India” under the chairmanship of Member (Thermal), CEA has been constituted vide MoP letter no. 5/33/2009-S.Th. dated 29/10/2009 comprising the members from MOP,CEA, NTPC and various power utilities to carry out the Phase-II activity.

The first Meeting of Task Force was held on 20th November 2009 in CEA, New Delhi to discuss the report of Phase-I activity and further approach & methodology for development of the tender procedures and model contract for the R&M of fossil fuel based power plants under Phase-II activity. It was decided to carry out the activity through a consultant with KfW funding. The MoP nominated CEA as Project Implementing Agency in December 2009 to carry out the Phase-II Activity. M/s Lahmeyer International India Pvt. Ltd has been appointed as a consultant w.e.f 16-03-2012 for carrying out Phase -II activity.

The present status of the above consultancy job is as follows:

- A) The fifth meeting of the Task Fore on Developing of Tendering Procedure and Model contract for the R&M of fossil Fuel Based Power Plant in India was held in CEA on 14.5.2013. Based on the comments and discussions in the Task Force Meeting the following documents have been finalised.
 - 1. Model Document on Feasibility Report
 - 2. Model Document on Detailed Project Report,
 - 3. Model Document on RLA/CA Report
 - 4. Model Document on Energy Audit Report
- B) M/s Lahmeyer have submitted the Draft Model Tender Documents for selection of R&M contractors fro the following packages:
 - 1. Boiler & Auxiliaries

2. Turbo Generators & Auxiliaries
3. BoP Packages
4. Coal Handling Plant
5. Ash Handling Plant
6. Electrical BoP

C) Model Tender Document for R&M consultant as well as the Implementation Support Consultant have also been prepared and submitted by M/s Lahmeyer (India)

The Model Tender Documents under (B) & (C) have been sent to the members of the Task Force for their comments / observations. CEA's comments on reports have are being to M/s. Lahmeyer International in phased manner. M/s.Lahmeyer have submitted the Report on Phase-II Activity. The Report on Phase-II Activity is under examination.

8.3 “Coal-Fired Generation Rehabilitation Project-India” funded by World Bank.

The World Bank has financed the “Coal-Fired Generation Rehabilitation Project-India” for demonstrating Energy Efficiency Rehabilitation & Modernization (EE R&M) at coal fired generating units through rehabilitation of 640 MW of capacity across three States-West Bengal, Haryana and Maharashtra. The above project has two components:-

Component-1. Energy Efficiency R&M at Pilot Projects

This component would fund implementation of Energy Efficient R&M of 640 MW capacity comprising Bandel TPS Unit-5(210 MW) of WBPDC, Koradi TPS Unit-6(210 MW) of Mahagenco and Panipat TPS Unit-3&4 (2x110 MW) of HPGCL. The World Bank has earmarked US \$ 180 million of IBRD loan and US \$ 37.9 million of GEF grants for the Component-1.

Component-2. Technical Assistance to CEA and Utilities

The Technical Assistance component of the project is aimed at providing support in implementation of EE R&M pilots, developing a pipeline of EE R&M interventions, addressing barriers to EE R&M projects and strengthening institutional capacities of implementing agencies for improved operation and maintenance practices. The World Bank has earmarked US \$ 7.5 million GEF grant for the Component-2.

8.3.1 World Bank funded Energy Efficiency Pilot R&M Projects

i) **Bandel TPS, (Unit-5,210 MW)**

Total cost of the project is around Rs. 652 crores(based on the bidding). Fund allocation for the Bandel TPS is around US \$ 59 million (Loan) and Grant US \$ 12.45 million. Cumulative expenditure incurred is Rs. 54.62 Crore. M/s Development Consultant Pvt. Ltd.(DCPL) has been appointed as a implementation support / quality assurance consultant, the contract was signed on 10-04-2012 for a total contract price Rs. 5.25 Cr

Status of Physical Progress:

➤ **BTG Package:**

Contract for BTG package has been awarded to M/s Doosan Heavy Industries & Construction Co. Ltd and their associate on 29-02-2012 at a total cost of Euro 37,584,887 and ₹ 29,09,782,849. Effective date of the contract is 02-04-2012. Basic engineering works have been started for boiler & turbine activities. L-2 schedule has been prepared and approved by WBPDC. Supply of plant & machinery has been started in Sept., 2013. The shut down of the unit for execution of the R&M works

was taken on 24.11.2013. Expected date of completion of BTG package is June, 2014.

For Offshore Package, has been completed. The turbine has reached at site and the generator stator has reached at Haidia Port. For Onshore Package, overall cumulative progress for engineering and procurement achieved till February, 2014 is 81.06%.

The dismantling of turbine , generator, boiler and ESP is in progress. Condenser tube cleaning and chipping of Baffle Plates and Tubesheets are in progress.

➤ **CHP Package:**

The contract with M/s Vinar Systems Pvt. Ltd. has been signed on 3rd January, 2013. 277 out of 306 drawings have been reviewed. Master Drawing Document list been cleared by M/s.DCPL. Also works on conveyers are under progress. Civil Work at CHP Control Room is in progress.

➤ **AHP Package:**

Contract is signed on 29th April, 2013 with M/s. MBPL. Zero date of AHP was 28.6.2013. Project execution Plan, Master MQP list & L-2 schedule has been submitted. Design engineering and procurement is in progress. 51 out of 56 drawings have been reviewed.

➤ **Electrical Package:**

The contract has been signed with M/s Alstom T&D India Ltd. on 28-12-2012. Overall cumulative progress for design engineering and procurement is in progress. AHP Building Layout is finalized . 128 out of 137 drawings have been reviewed.

ii) **Koradi TPS, (Unit-6,210 MW)**

Total cost of the project is ₹ 486 Cr. World Bank finance of around US \$ 59 million (Loan) and Grant US \$ 12.45 million is available for the unit Unit-6 of Koradi TPS. M/s Evonik Energy Services (Project design consultant) prepared the DPR. The same has been approved and accepted by MSPGCL Board on 26-06-2009. In-principle approval of MERC for capital expenditure had been received on 24-05-2010. The R&M project consists of three major packages BTG, Electrical & BOP.

Status of Physical Progress:

➤ **BTG Package**

MSPGCL has issued LOA on M/s BHEL on 31st May, 2013. Contract agreement for BTG package has been signed on 18.12.2013. BHEL has opened the site office in January 2014 and has submitted PERT to MSPGCL on 24th January, 2014. The completion of contract is expected by June, 2016.

➤ **Electrical Package**

The Letter of Award issued to M/s ABB Ltd on March 19, 2012 and final contract was signed on May 25, 2012 for a contract price of ₹ 802 lakhs. Advance Payment of ₹ 80 Lakhs has been made to M/s ABB. Further, the expected date of completion of the contract has been extended to June, 2016.

➤ **BOP Package**

Letter of Award issued to M/s Tecpro Systems Ltd. on July 16, 2012 for a contract price of ₹ 2908 lakhs . The final contract was signed on August 10, 2012. Further, the expected date of completion of the contract has been extended to June, 2016.

iii) **Panipat TPS (Unit-3&4, 2x110 MW)**

The unit 3 &4 of Panipat TPS was initially identified for R&M under World Bank Programme and a DPR was prepared. In the financial sensitivity analysis of change in station heat rate R&M of these units were not financially viable. Therefore, HPGCL has requested World Bank to consider foreclosure of the Loan agreement.

8.3.2 Technical Assistance to CEA

The World Bank is providing technical assistance of US \$ 1.1 million as a part of GEF grant to CEA under “Coal Fired Generation Rehabilitation Project-India” for addressing the barriers to Energy Efficient R&M of coal fired generating units in India. The project is being implemented by CEA through appointment of consultants for carrying out following four studies:

- a) Review of institutional capacity and capacity strengthening interventions at CEA.
- b) Study on reduction of barriers to R&M interventions in thermal power stations in India.
- c) Study on developing markets for implementation of R&M in thermal power stations in India.
- d) Review of experience from Pilot R&M interventions in thermal power stations in India.

Various consultants for carrying out the studies have been appointed and the present status is as under:

S. No	Consultancy Services	Status
1.	Implementation Support Consultancy (ISC)	M/s ABPS Infrastructure was appointed as ISC on 28.10.2010 for assistance in appointment of other consultants and coordination & monitoring of progress of work of other consultants.
2.	Study on Review of institutional capacity and Strengthening of Institutional capacity at CEA	M/s KPMG have been appointed to carry out the study on 16-07-2012. They have submitted the final report on Assessment of Institutional Capacity of CEA and Customer Expectation Survey. Division-wise meetings have proposed in the first week of April, 2014.
3.	Study on Reduction of Barriers to R&M intervention in Thermal Power Plant in India	M/s Mercados Energy Market India has been appointed as a consultant w.e.f. 2.04.2012. The study report has been submitted on 29 th November 2013. The Study Report has been accepted by CEA in January, 2014.
4.	Study on Developing Markets for implementation of R&M schemes in TPS in India	M/s Mercados Energy Market India has been appointed as a consultant w.e.f. 14.05.2012. They have submitted the study report on 13 th November 2013 The Study Report has been accepted by CEA in January, 2014.
5.	Study on Review of Experience from Pilot R&M projects interventions in TPS in India	M/s WAPCOS Ltd. has been has been appointed as a consultant w.e.f. 23-07-2012. M/s WAPCOS submitted the inception report on the study and revised draft report on Procurement Experience from R&M projects in India 03.12.2013. The draft report on Review of Experience in strengthening O&M Practices is under prepaation.

8.4 Japan-India co-operation for Study on Efficiency and Environmental Improvement of Coal Fired Stations

A MOU between Central Electricity Authority and Japan Coal Energy Centre (JCOAL) for preliminary study of Efficiency and Environment improvement study in coal fired power plants was signed on 30.4.2010 to carryout necessary diagnostic activities in few candidate coal-fired power plants pertaining to Energy Efficient Renovation & Modernisation works and finding out measures to overcome barriers for promoting R&M, towards carrying out efficiency and environmental improvement of coal-fired power plants in India. Accordingly studies were taken up in Ukai and Wanakbori TPS (GSECL), Ramagundem STPS (NTPC) and Vijaywada TPS (APGENCO) for pre – primary studies. After Pre-Primary Studies, JCOAL finalized 3 units viz., Vijaywada TPS Unit-1 (210MW) of APGENCO, Wanakbori TPS Unit-1 (200 MW) of GSECL and Kahelgaon STPS Unit-2 (210 MW) of NTPC for full-fledged diagnosis. The final report had been submitted in December 2012.

The 2nd Phase MOU between CEA and JCOAL has been signed on 11.06.2012 for carrying out detail diagnostic study for energy efficiency oriented R&M activities in three nos. of units.

For selection of 3 nos. candidate units proposals were sent to various power utilities. Based on confirmation from DVC and NTPC, Durgapur TPS unit no.4 (210 MW LMZ Unit) and one unit each from Badarpur TPS and Unchahar TPS were selected for studies during the 2nd phase. Kick-off meeting in these station were held in October'12 and JCOAL team visited these stations during December, 2012. A workshop was held on 27.11.2012 on “Project on Efficiency and Environmental Improvement of Coal Fired Power Stations – Towards sustainable, stable and low carbon supply of electricity. The final report for carrying out study for energy efficiency oriented R&M activities was submitted on 15th April, 2013.

The Annual Joint Meeting among JCOAL, CEA and MOP was held on 23rd August 2013 (F/N). Meeting of Electricity Working Group of the Japan India Energy Dialogue was held on 23.8.2013 which was coordinated by TRM Division CEA.

A study tour to Japan was organized in October 2013. Engineers/Officers from CEA, NTPC, APGENCO, GSECL, DVC and MOP participated in this programme.

CEA- JCOAL Workshop on “Project on Efficiency and Environmental Improvement of Coal fired Power Stations, Toward sustainable, stable and low carbon supply of electricity” was organized on 7th February, 2014.

8.5 Workshop and Training programme on Renovation & Modernisation and Operational Practices for the Indian Thermal Power Sector

A Contract has been signed between European Commission and STEAG Energy Services (India) Pvt. Ltd. for implementation of the project and the kick-off meeting has been held on 19th December, 2012 in Brussels. Ministry of Power has designated CEA as the Nodal Agency for this assignment.

As per the Contract, STEAG Energy Services (India) Pvt. Ltd. has to organize two workshops on the following topics:

- (i) A Road Map for R & M and O & M of existing Indian coal Fired Power Plants
- (ii) Training program to enhance the capacity of the Indian Thermal Power Sector managers to plan and carry out R&M in a timely and efficient manner.

The first workshop concerning a Road Map for R & M and O & M of existing Indian coal Fired Power Plants was held on 10th May 2013. The second workshop on Training programme was held on 2nd August 2013.

As a part of the programme a study tour on R & M to Europe was also organized in October 2013. Engineers from CEA, NTPC, MAHAGENCO & WBPDCCL attended this programme. The final report has been submitted by STEAG Energy Services (India) Pvt. Ltd. to World Bank.

Details of Units where LE/R&M works to be taken up during the 12th Plan

STATE SECTOR (LE Works)

S.N.	State	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1	U.P.	Obra	10	1977	200	BHEL is executing agency. Unit # 10 & 11 taken under S/d since 22.03.2012. The revised scope of supply and services for turbine for name plate rating i.e. 200 MW in place of 216 MW has been finalised at revised total contract price for unit 10 to 13 at 1145.76 Crore. The revised zero date is 25.3.2013. The completion of first unit in 24 months and subsequent units shall be completed with a time interval of 3 month each.
2	U.P.	Obra	11	1977	200	
3	U.P.	Obra	12	1981	200	
4	U.P.	Obra	13	1982	200	
5	U.P.	Harduaganj	7	1978	110	BHEL is executing agency. Unit is under S/d since 05.03.2011. Zero date is 12.06.2012. As per revised schedule submitted by M/s. BHEL, the work is expected to be completed by June, 2014.
6	U.P.	Parichha	1	1984	110	Order Placed on BHEL for LE of unit 2 and BOP of both units 1&2. Work is in progress in BOP area. LE work in unit-1 has been dropped.
7	U.P.	Parichha	2	1985	110	Unit synchronised on 5.5.2013.
8	Punjab	Bathinda	3	1978	110	The unit was taken under s/d on 14.01.2010, and synchronised on 05.8.2012.
9	Punjab	Bathinda	4	1979	110	BHEL is executing agency. Unit was taken under s/d on 05.11.2012., 97% erection work of boiler, 68% of work of turbine and its auxiliaries, 85% C&I works, 90% electrical & BOP works and 95% civil works completed. As per latest status given by BHEL, Unit-4 is expected to be synchronized by the end of April, 2014.
10	Haryana	Panipat	3	1985	110	The unit 3&4 were Was identified for World Bank funded project. As per DPR, Energy Efficiency R&M is not financially viable. Hence no life extension works are to be taken up.
11	Haryana	Panipat	4	1985	110	
12	Maharashtra	Nashik	3	1979	210	The unit-3 was to be taken up under KfW funded project. DPR has been approved by MSPGCL / MERC. Tender documents have been prepared which yet to be finalised. The project would be processed further after the R&M works at unit-4 of Nasik TPS.
13	Maharashtra	Nashik	4	1980	210	To be decided inline with Nashik U#3. Consultant for DPR preparation has been appointed. The Feasibility Report submitted by the consultant is under examination.
14	Maharashtra	Koradi	5	1978	200	The LE works at unit-5 would be started after completion of LE works at unit06 of Koradi TPS.
15	Maharashtra	Koradi	6	1982	210	The unit is being taken up by WB funded project. DPR approved by MSPGCL/MERC. Electrical pkg. is awarded to M/s ABB. Contract for BOP

						package signed on 10.8.2012. BTG Package: Contract agreement signed on 18.12.2013 with M/s BHEL. BHEL has opened the site office in January 2014 and has submitted PERT to MSPGCL on 24 th January, 2014. The completion of contract is expected by June, 2016.
16	Maharashtra	Bhusawal	2	1979	210	Final EADD Report has been received on 12.11.2013 by M/s. Enzen Global Solutions Pvt. Ltd..The expected date of completion has been extended upto 30.04.2014. Draft Feasibility Report with options has been received from Bhusawal TPS. The expected date of completion has been extended upto 30.08.2014.
17	Maharashtra	Bhusawal	3	1982	210	RLA studies completed.
18	Maharashtra	Chandrapur	1	1983	210	RSA contract was signed M/s. Harshal Gramin Vikas Bahu Sanstha on 29.07.2011. Final RSA report expected to be submitted by 30.04.2014. Design consultancy contract was signed with Energo Engineering Project Ltd. On 11.10.2010. Draft DPR has been submitted to Chandrapur STPS on 17.02.2014. The expected date of completion of contract is 31.05.2014. EADD Consultant contract has been signed with Ernst &Young Ltd. on 12.10.2010. EADD Report has been finalised on 12.11.2013.
19	Maharashtra	Chandrapur	2	1984	210	
20	Maharashtra	Parli	3	1980	210	WB funded pipeline project. RLA studies completed. Design consultancy contract was signed with Energo Engineering Project Ltd on 5.11.2011. DPR is expected to be finalised soon. Final Feasibility Report is awaited from PTPS. The expected date of completion of contract is 30.11.2014. EADD Consultant contract has been signed with M/s. Enzen Global Solutions on 05.08.2011. EADD Report has been approved by World Bank & MSPGCL..
21	Chhattisgarh	Korba (West)	1	1983	210	RLA studies done by M/s Evonik. Scope of work of Boiler, Turbine, Electrical Instrumentation, Civil and BOP is being finalised. After that DPR shall be updated and shall be submitted to Board of Directors of CSPGCL and State Regulatory Commission of approval.
22	Chhattisgarh	Korba (West)	2	1984	210	
23	M.P.	Satpura	6	1979	200	DPR prepared by NTPC at an estimated cost of Rs. 2100Cr for units 6 to 9. Utility is exploring the possibility of carrying out LE works through LROT. However, need based R&M works are planned during AOH.
24	M.P.	Satpura	7	1979	210	
25	Tamilnadu	Tuticorin	1	1979	210	Scope of work finalised at estimated cost of Rs. 129 Cr. Work other than main plant is in progress
26	Tamilnadu	Tuticorin	2	1980	210	Scope of work finalised at estimated cost of Rs. 150 Cr. Work other than main plant is in progress
27	A.P.	Dr. N.T. TPS (Vijaywada)	1	1979	210	77 activities were taken up at an estimated cost of Rs. 193.83 Cr. Anticipated completion by 31.12.2013.
28	A.P.	Dr. N.T. TPS	2	1980	210	

		(Vijaywada)				
29	Karnataka	Raichur	1	1985	210	Need based R&M works planned
30	Karnataka	Raichur	2	1986	210	Need based R&M works planned
31	Bihar	Barauni	6	1983	110	LOA awarded on 15.02.2010. Unit under s/d since 17.03.2012. As per schedule furnished by BHEL unit may be synchronised by February, 2015.
32	Bihar	Barauni	7	1985	110	R&M in progress. BHEL furnished revised schedule for synchronisation as October, 2014.
33	Bihar	Muzaffarpur	1	1985	110	Unit was under s/d since 6.10.2003. Unit Synchronised on 5th of July, 2013.
34	Bihar	Muzaffarpur	2	1986	110	S/d taken on 29.03.2012. Work in progress. BHEL confirmed revised schedule for Synchronisation as 01.08.2014.
35	W.Bengal	Kolaghat	1	1990	210	DPR prepared and accepted by WBPDC. Concurrence for funding from KfW is under process.
36	W.Bengal	Kolaghat	2	1985	210	To be decided inline with Kolaghat U#1
37	W.Bengal	Kolaghat	3	1984	210	To be decided inline with Kolaghat U#1
38	W.Bengal	Bandel	5	1982	210	
Sub Total State Sector (LE)			38		6820	

STATE SECTOR (R&M Programme)

S.N.	State	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1	U.P.	Obra	7	1974	100	S/d since 01.07.2010. Dismantling works completed, erection started since 3.6.2011. Expected synchronisation is in November, 2014.
2	U.P.	Anpara	1	1986	210	Estimated cost of R&M is Rs. 68.96 Cr. Financed by PFC and UPRVUNL. The scheme completed in March 2013.
3	U.P.	Anpara	2	1986	210	
4	U.P.	Anpara	3	1988	210	
5	U.P.	Anpara'B	4	1993	500	R&M works is being executed by M/s BHEL & M/s MITSUI, Japan. The total cost of scheme is Rs. 691.97 Crore out of which loan agreement to Rs. 553.576 Crore has been finalised by PFC and remaining Rs. 138.394 Crore from internal resources. Work to be carried out during Annual / Capital S/d period. Expected completion by September, 2014.
6	U.P.	Anpara'B	5	1994	500	
7	Punjab	Ropar	1	1984	210	Utility decided to do need based R&M at estimated expenditure of Rs. 55 Cr.
8	Punjab	Ropar	2	1985	210	
9	Punjab	Ropar	5	1992	210	Utility decided to do need based R&M at estimated expenditure of Rs. 65 Cr.
10	Punjab	Ropar	6	2001	210	
11	Haryana	Panipat	5	1993	210	RLA studies done. Scope of work finalised.
12	Gujarat	Wanakbori	1	1982	210	Utility decided to do need based R&M. Works for upgrading of C&I system has already been awarded.
13	Gujarat	Wanakbori	2	1983	210	Utility decided to do need based R&M. Works for upgrading of C&I system has already been awarded. GSECL is preparing for R&M implementation of LMZ design turbine by high energy efficient turbines.
14	Gujarat	Ukai	3	1979	200	a) Utility decided to do need based R&M. b) Rehabilitation/ Retrofitting of ESP set is planned to under take.
15	Gujarat	Ukai	4	1979	200	a) Utility decided to do need based R&M b) GSECL is preparing for R&M implementation of LMZ design turbine by high energy efficient turbines. c) Rehabilitation/ Retrofitting of ESP set is planned to under take.
16	Rajasthan	Kota	1	1983	110	RRVUNL has identified 10 nos. schemes at an approx expenditure of Rs. 285 Cr. and in principal approval has been sought from regulators.
17	Rajasthan	Kota	2	1983	110	
18	Jharkhand	Patratu	9	1984	110	Unit was under s/d from 5.8.2006 due to fire incident. Works is under progress. Synchronisation is expected by March , 2014 as confirmed by executing agency BHEL
19	Jharkhand	Patratu	10	1986	110	Unit was under s/d from 5.8.2006 due to fire incident. Synchronised on 24.05.2012.
20	W. Bengal	DPL	6	1985	110	Synchronised on 07. 05. 2012 after R&M.
Sub Total State Sector (R&M)			20		4150	
Total State sector (LE+R&M)			58		10970	

CENTRAL SECTOR (LE Programme)
Coal Based

Sl. No.	Utility	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present Status
1	DVC	Bokaro 'B'	1	1986	210	Considered under KfW funded project. DPRs were prepared by M/s Evonik. Accepted by DVC in Nov. 2013. DPRs are under process of acceptance by CEA.
2	DVC	Bokaro 'B'	2	1990	210	
3	DVC	Bokaro 'B'	3	1993	210	
4	DVC	Durgapur	4	1982	210	DVC in process of identifying scope of works.
5	NTPC	Badarpur	4	1978	210	Major work in Switchyard completed. ESP renovation in progress. Expected completion in FY 2013-14. a) Main plant revised package list is under approval. Re-tendered due to poor response from Vendors. b) CW system – Specification are finalisation.
6	NTPC	Badarpur	5	1981	210	
7	NTPC	Singrauli STPS	1	1986	200	a) CW duct scheme under execution. b) Main plant- Some schemes under process of review & some are under tendering.
8	NTPC	Singrauli STPS	2	1987	200	
9	NTPC	Singrauli STPS	3	1983	200	
10	NTPC	Singrauli STPS	4	1983	200	
11	NTPC	Singrauli STPS	5	1984	200	
12	NTPC	Korba STPS	1	1983	200	a) 16scheme awarded (P.O.placed for 04 scheme during Q4) b) Balance 24 scheme are under process of tendering(7 NIT's done during Q4)
13	NTPC	Korba STPS	2	1983	200	
14	NTPC	Korba STPS	3	1984	200	
15	NTPC	Ramagundam STPS	1	1984	200	a) 33 scheme awarded (P.O.placed for 04 scheme during Q4) b) Balance 14 schemes under process of tendering.
16	NTPC	Ramagundam STPS	2	1984	200	
17	NTPC	Ramagundam STPS	3	1984	200	
Sub total C. S (LE Coal based)			17		3460	

Central Sector LE (Gas based)

S.N.	State	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1		Dadri GT	GT-1	1991	131	Main plant package annulled. Proposal for R&M of Gas Turbines is under review while Proposal for R&M of C&I system is under approval.
2		Dadri GT	GT-2	1991	131	
3		Dadri GT	GT-3	1991	131	
4		Dadri GT	GT-4	1991	131	
5		Auraiya GT	GT-1	1989	111.19	Order is placed on 27 th Nov.'2012 for gas turbines and C&I package of full plant. Implementation scheduled during FY: 2014-15
6		Auraiya GT	GT-2	1989	111.19	
7		Auraiya GT	GT-3	1989	111.19	
8		Auraiya GT	GT-4	1989	111.19	
9		Kawas GT	GT-1A	1992	106	Order for GT renovation have been placed on M/s GE on 23/03/12.Works on GT-1A has been completed on 21.01.2013, GT1B was completed in August, 2013 and GT-2B was completed on 31.03.2014. Works in GT- 2A is expected to be completed in FY:2014-15.
10		Kawas GT	GT-1B	1992	106	
11		Kawas GT	GT-2A	1992	106	
12		Kawas GT	GT-2B	1992	106	
13		Gandhar GT	GT-1	1994	131	Order for GT renovation have been placed on M/s Alstom on 16.05.2012. Works in GT-3 has been completed in September, 2013. GT-1 & GT-2 are planned to completed in FY:2014-15.
14		Gandhar GT	GT-2	1994	131	
15		Gandhar GT	GT-3	1994	131	
Sub Total (LE Gas based)			15		1785.8	

R&M Programme Central Sector

Sl. No.	Utility	Name of Station	Unit No.	Year of Comm.	Cap. (MW)	Present status
1	NTPC	Singrauli STPS	6	1986	500	5 schemes out of 23 schemes are awarded. 06 schemes merged with others. In addition DDC MIS package awarded on 25.6.2012. Balance schemes under tendering process.
2	NTPC	Singrauli STPS	7	1987	500	
3	NTPC	Korba STPS	4	1987	500	7 schemes out of 9 schemes are awarded. NIT done for 01 scheme during Q4. Balance schemes under tendering process
4	NTPC	Korba STPS	5	1988	500	
5	NTPC	Korba STPS	6	1988	500	
6	NTPC	Ramagundam STPS	4	1988	500	All 10 nos. schemes awarded.
7	NTPC	Ramagundam STPS	5	1989	500	
8	NTPC	Ramagundam STPS	6	1989	500	
9	NTPC	Farakka Stage-II	4	1992	500	All 7 nos. schemes awarded.
10	NTPC	Farakka Stage-II	5	1994	500	
11	NTPC	Tanda	2	1989	110	Synchronised on 15.09 2012
12	NTPC	Unchahar	1	1988	210	16 out of 17 schemes are awarded. Balance one scheme under tendering process.
13	NTPC	Unchahar	2	1989	210	
14	NTPC	Unchahar	3	1999	210	
15	NTPC	Unchahar	4	1999	210	13 schemes are awarded out of 24 schemes. 1 PO placed and NIT done for 01 scheme during Q4. Balance schemes under tendering process
16	NTPC	Vindhyachal	1	1987	210	
17	NTPC	Vindhyachal	2	1988	210	
18	NTPC	Vindhyachal	3	1989	210	
19	NTPC	Vindhyachal	4	1989	210	
20	NTPC	Vindhyachal	5	1990	210	
21	NTPC	Vindhyachal	6	1991	210	
22	NTPC	Vindhyachal	7	1999	500	
23	NTPC	Vindhyachal	8	2000	500	
24	NTPC	Simhadri	1	2002	500	All 7 nos. schemes awarded.
25	NTPC	Simhadri	2	2002	500	
26	NTPC	Talchar STPS	1	1995	500	18 out of 19 schemes awarded. (1 PO placed during Q3). Balance schemes under tendering process
27	NTPC	Talchar STPS	2	1996	500	
28	NTPC	Dadri	1	1991	210	19 schemes are awarded out of 20 schemes. 1 scheme is being executed against SWYD (Stage-II). Balance 01 schemes is under tendering process
29	NTPC	Dadri	2	1992	210	
30	NTPC	Dadri	3	1993	210	
31	NTPC	Dadri	4	1994	210	
32	NTPC	Rihand STPS Ph III	1	1988	500	8 out of 12 schemes are awarded. (PO for 01 scheme is placed during Q4). Balance schemes under tendering process.
33	NTPC	Rihand STPS Ph III	2	1989	500	
34	NTPC	Kahalgaon	1	1992	210	05 out of 10 schemes are awarded. (PO for 01 scheme is placed during Q4). Balance scheme under tendering stage.
35	NTPC	Kahalgaon	2	1994	210	
36	NTPC	Kahalgaon	3	1995	210	
37	NTPC	Kahalgaon	4	1996	210	
Sub total C.S. (R&M)			37		12890	
Sub total C.S. Coal Based (LE + R&M)			54		16350	

CENTRAL SECTOR R&M (Gas Based)

CENTRAL SECTOR R&M (Gas Based)						
1	NEEPCO	Kathalguri CCGT	GT-1	1995	33.50	The scope of work finalised. The proposals are in advance stage of approval for ₹ 102.25 Cr., completion is expected by March, 2015.
2		Kathalguri CCGT	GT-2	1995	33.50	
3		Kathalguri CCGT	GT-3	1995	33.50	Works for upgradation of control system of unit-4, at an estimated expenditure ₹ 4.14 Cr. completed.
4		Kathalguri CCGT	GT-4	1995	33.50	
5		Kathalguri CCGT	GT-5	1996	33.50	
6		Kathalguri CCGT	GT-6	1996	33.50	
7		Kathalguri CCGT	ST-1	1998	30.00	
8		Kathalguri CCGT	ST-2	1998	30.00	
Sub Total Gas (R&M)			8		261	

Sub total Gas in C.S. (LE + R& M) 23 2046.8

Total R&M + LE 135 29367

Northern Region

(Unit wise Broad Status of LE works)

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Supply started
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, Economizer. O/H of Boiler Drum & Internals, 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan, Suit blowing system, wall blowers. O/H & Replacement of damaged parts of P.A. Fans., 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-10 (200 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
Description		Boiler TG.	ii) TG :
Estimated Cost (Rs in Cr)		1 crore for RLA of the unit has been covered along with LE works	HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Stator winding bars and winding, Supply of end packets and shunts for stator and assembly, Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
Executing Agency		BHEL	
Expected/Actual start of work			
Completion date			
Actual Expenditure (Rs in Cr)			

C	R&M/ LE Works		iii) BOP : Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thruster cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Expected/Actual date of Start of work	25.03.2013 (A) After revised scope of work	
5	Expected/Actual date of Completion of work		
6	Estimated Cost (Rs in Cr)	Rs 1702.14 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 1136.81 Cr (On unit 9-13)	

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Work under progress
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, Economizer. O/H of Boiler Drum & Internals, 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan, Suit blowing system, wall blowers. O/H & Replacement of damaged parts of P.A. Fans., 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-11 (200 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
Description		Boiler TG.	ii) TG :
Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along LE		TG HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Stator winding bars and winding, Supply of end packets and shunts for stator and assembly, Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (I No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
Executing Agency	BHEL	BHEL	
Expected/ Actual start of work			
Completion date			
Actual Expenditure (Rs in Cr)			

C	R&M/ LE Works		iii) BOP : Capping Amount of Rs. 60 crores has been of BOP for all the five units of 200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Date of Start of work	13.07.2011	
5	Expected/Actual date of Completion of work	November, 2013 (E)	
6	Estimated Cost (Rs in Cr)	Rs 1702.14 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 1136.81 Cr (On unit 9-13)	

Dismantling of boiler completed.

Complete refurbishment of boiler & ESP and Overhauling of turbine (at existing capacity)

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Supply started
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, O/H of Boiler Drum & Internals, Economizer,. 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan. O/H & Replacement of damaged parts of P.A. Fans., Suit blowing system, wall blowers. 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (max DNA based).
2	Unit No. & capacity	U-12 (200 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
Description	Boiler	TG.	ii) TG :
Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)		HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13).
Executing Agency	BHEL	BHEL	Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement
Expected/ Actual start of work			Generator(1 set). : Set of accumulator (1 set), Rewinding of generators rotors (1 No), Retaining ring (2 Nos), Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB.
Completion date			TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares,
Actual Expenditure (Rs in Cr)			Boiler Feed Pump: BFP cartridge (I No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters:
			Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area

C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Expected Date of Start of works	*	
5	Expected date of Completion of works		
6	Estimated Cost (Rs in Cr)	Rs 1702.14 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 1136.81 Cr (On unit 9-13)	

***After completion of R&M / LE works of boiler and O/H of turbines of units 10 &11 at rated capacity. Thereafter Unit 12 & 13 will be taken up.**

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Supply started
1	Name of Power Station	OBRA	i) Boiler : 100%Replacement damaged ceiling structure, Refractory and thermal insulation- Replacement 180 nos. HP and LP valves, 200 nos. route valves, replacement/repair of fuel oil system valves, replacement of 8 nos. spray control valves and piping for Desuper heater in super heater and reheater, replacement of 4 nos. control valves, 2 nos. drum safety valves, 2 nos. reheater safety valves, all other safety valves superheater will be serviced. 100%Replacement of valves in PRDS system. .Skin Casing, Hangers & supports of Main steam pipe. 100% alignment of water walls. Correction of Buck stays, guide channels, vertical channel, corner attachment from 8M to 48M, replacement of all peep holes & man holes. 100% Replacement of Furnace walls, Down Flow pipes, Riser Tubes, O/H of Boiler Drum & Internals, Economizer., 100% Replacement of Super Heaters, Attemperator, Re-Heater, Sling Rods and supports, Spray Water piping, O/H of PRDS system. Replacement of baskets, seals and sector plates gear boxes of Air and Flue gas system. O/H & repair of damaged parts of FD fans. 100% Replacement of ID fans with 10% enhanced capacity. Cold air ducts, Hot air ducts, Flue gas ducts, Compensators in cold air ducts, Compensators in cold air ducts, Sampling coolers, Dampers and gates, Scanner air fan. O/H & Replacement of damaged parts of P.A. Fans., Suit blowing system, wall blowers. 100% Replacement of Raw coal scrapper feeder (2 Nos.), Wind box & Coal burners of coal burners & Coal dust pipes and bends with ceramic lining of Coal Milling and firing system. Complete O/H of Oil firing system: Replacement of Control & Instrumentation: Boiler Controls, FSSS (BMS), Secondary Air Damper Control Panels (SADC), Soot Blower Control Panels (SBC Panels), Cables between consoles and DCS cabinets, Interconnecting cables between DCS cabinets, Auto Control Loops for Boiler (maxDNA based).
2	Unit No. & capacity	U-13 (200 MW) Upgradation to 216 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	01/1979	
B. RLA Study / Consultancy			
	Description	Boiler TG.	ii) TG :
	Estimated Cost (Rs in Cr)	1 crore for RLA of the unit has been covered along with the uprating of units (200 MW to 216 MW)	HP Turbine:: Fully bladed new rotor,- New blading set complete stages, Complete machined new shaft, Inner casing including guide blades sealing arrangement, safety governor, fasteners, Complete new modernized outer casing IP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Inner casing, sealing arrangement, fasteners, Complete set of diaphragms LP Turbine: Fully bladed new rotor, New blading set complete stages, Complete machined new shaft, Complete set of diaphragms. Inner casing, materials for modernisation of LP outer casing, coupling, sealing arrangement, fasteners, Rotor and diaphragms lifting device for units (9 to 13). Jacking oil pump (1 set). Electro hydraulic governing system (1 set). Auxiliary equipment: Ejectors, Condenser tubes 100% replacement Generator(1 set). : Set of accumulator (1 set), Rewinding of generators rotors (1 No), Retaining ring (2 Nos), Generator C&I, Gas analyzer cabinet, Generator instrumentation cabinet, Conductivity instruments, Moisture measurement system, Group cables for generator C&I area for connection between junction boxes and cabinets, between cabinets, between C&I cabinets and UCB. TG Auxiliaries: Gland steam condenser: Supply of cupronickel tube bundles considered Supply of: Main oil cooler, L.P. heater 1-4 of cupronickel tube bundles, Deaerator, Pipes and supports cooling water line of MOC, Valves upto 65 mm, insulation and cladding, Spares for D/C, A/C oil pumps, S.O.P, Condensate Extraction water pumps, Bearing gear spares, Boiler Feed Pump: BFP cartridge (1 No), Hydraulic coupling R16K (2 Nos), RC valve (3 Nos), Connecting coupling strainer & warm up valve, (3 Nos), Drip pump valves & fittings (2 sets), Warm up valve & safety valves for BFP (1set). O/H of Booster Pump & H.P.Heters: Turbine supervisory instrument including field sensors, cables, electronics. Auto Control Loops for Turbo-Generator & Re-generative Area
	Executing Agency	BHEL BHEL	
	Expected/ Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		

C	R&M/ LE Works		iii) BOP : Capping Amount of Rs. 60 crores has been of BOP for all the five units of 5x200MW. Station C&I Equipment, SWAS system, Flue gas analysers, Instrumentation cables for auto loop & measurement loops, Max DNA based DCS panels for measurement loops, Back-up control desk (for auto control & measurement loops) for critical operation for safe shut down of unit), Alarm system excepting for generator area., Sequence of event recording SOE (integral part of DCS), Interlocks & protection for fans & BFP (maxDNA based system), Static excitation system: Thyristor cubicle, Digital regulation panel, Field breaker cubicle, Field flashing cubicle, Trunking cubicle, Mandatory spares.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date	20.6.2006	
4	Expected date of Start of work	*	
5	Expected date of Completion of work		
6	Estimated Cost (Rs in Cr)	Rs 1702.14 crores for units (9 to 13) 5x200 MW units.	
7	Actual Expenditure incurred (Rs in Cr)	Rs 1136.81 Cr (On unit 9-13)	

***After completion of R&M / LE works of boiler and O/H of turbines of units 10 &11 at rated capacity. Thereafter Unit 12 & 13 will be taken up.**

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Order Placed and Supply of steel has started.
1	Name of Power Station	Harduaganj	i) Boiler : Conversion of Tangent type of boiler into Membrane type boiler. Conversion of Ball mills into Bowl Mills.
2	Unit No. & capacity	U-7 (105/110 MW) Upgradation to 120MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	03/1978	
B. RLA Study / Consultancy (NTPC has been appointed for consultancy works)			
	Description	Boiler	TG.
	Estimated Cost (Rs in Cr)		
	Executing Agency		
	Expected/Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		
			ii) TG : Replacement of old HP Turbine with New HP Turbine along with Inner casing, Diaphragm, Rotor (with blades). Replacement of old Inner MP casing with New Inner MP casing, Diaphragm and Rotor (with blades). Modernisation of LP casing, New Diaphragm and Rotor (with blades). Replacement of old governing system with new Electronic- Hydroelectric governing system. Replacement of old 125 MVA transformer with new 150 MVA transformer
C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	New max DNA C&I system in place of old C&I system. BOP works for almost complete power station.
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Date of Start of work	March, 2011	
5	Expected Date of Completion	June,2013	
6	Estimated Cost (Rs in Cr)	Rs 392 Cr	Note: A capping amount of Rs 9.0 crores has been kept (will be paid on mutual agreement between BHEL and UPRVUNL on the bases of RLA studies will be carried out BHEL. Supply of materials/equipments has been started.
7	Actual Expenditure incurred (Rs in Cr)	Rs. 190.7 Cr.	

Present Status : Progress of work is very slow. UPRVUNL apprehended that the completion of work may further be delayed.

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	Parichha	i) Boiler :
2	Unit No. & capacity	1 (110 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	03/1984	
B.	RLA Study / Consultancy		(NTPC has been appointed for consultancy works)
	Description	Boiler TG.	ii) TG :
	Estimated Cost (Rs in Cr)		
	Executing Agency		
	Expected/ Actual start of work		
	Completion date		
	Actual Expenditure (Rs in Cr)		
C	R&M/ LE Works		iii) BOP :
1	Executing Agency Boiler/ TG.	BHEL	CHP: Replacement 2 Nos. Plough feeders, 13 Nos Vibrofeeders, 13 Nos rack & pinion gates, bunker sealing arrangement at bunker floor, belt scrapers -17 Nos, idlers, pulleys, 1 No. ring granulator, transfer chutes, surge hopper in crusher house with liners, gear box of conveyor drive, strengthening of structure for all conveyors, safety switches, pull card, belt sway, for all conveyors. AHP: Supply, fabrication and erection of bottom ash hoppers, structure for bottom ash hoppers along with refractory, 4-way solenoid valves, slurry pipe(150 M), L P water piping with fitting, air piping with fitting motorized valves. Replacement of 2 Nos ash slurry disposal pipe lines (1KM). Complete civil, electrical, and C&I work for CHP & AHP. DM Plant: Replacement of alkali storage tank, acid storage tank, acid transfer pump(1 No), alkali transfer pump(1No), anion pimps (4 Nos), degasser pumps (4 Nos), degasser blowers (2 Nos), acid & alkali dozing system, pipes. Compressed Air system: Replacement of 4 Nos instrument air compressors, 4 Nos air dryers with pipings. Fire protection system: New Fire alarm system, Foam pourer system for FO/LDO tanks. Electrical system: Replacement of 7 Nos ABCB breakers with SF-6 breaker, Replacement of 11 Nos Isolators, 6 Nos lightning arrestors ESP augmentation
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Expected Date of Start of work		
5	Expected Date of Completion of work		
6	Estimated Cost (Rs in Cr)	Rs 343.25 Crs for both unit 1&2	
7	Actual Expenditure incurred (Rs in Cr)		

Status of LE works of Uttar Pradesh (UPRVUNL) Thermal Power Station (As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	Parichha	i) Boiler : Modification in Economiser system along with inlet/outlet headers & elements. Replacement of water wall panels including burner panel and radiant roof tubes. Superheater System: Replacement of Steam cooled wall tube (fully), LTSH coils and terminal tubes (fully), Radial Roof tubes 1 st pass & Roof panels of 2 nd pass (fully). Replacement of De-Superheater System, Re-heater coils & headers. Replacement of All conventional valves of size below 65mm. Replacement of all safety valves, escape pipes, drum safety valves, MS safety valves, CRH & HRH safety valves, Soot blower lines, Soot blower lines safety valve along with SB control station and thermal drain system to suit the new C&I system Replacement of volumetric feeders with Microprocessor based dual belt gravimetric feeders. Replacement of Seal air system for Pulverisers. Replacement of existing coal pipes to suit the XRP 623 mills. Replacement of existing wind boxes with HEA igniters. Piping, valves & fittings of HFO/ LDO system will be redesign and refurbished to suit the NEW C&I system. Replacement of existing Air cooled oil guns. Replacement of existing hot air and cold air ducting, fuel gas ducting. Replacement of existing Refractory and insulation wool. Replacement of soot blowers system along with soot blowers lines, control station, drain station and valves. Replacement of Hangers and supports, Critical piping for PRDS along with piping, valves, Auxiliary steam piping, Blow down piping. Replacement of Air preheater (2 Nos. per boiler) Refurbishment of existing FD fan & , P A fan (2 Nos each per boiler). Replacement of ID fans (3 Nos per boiler) along with hydraulic coupling. Replacement of seal Air fans (2 Nos per boiler) along with motorNew C&I system for boiler and its auxiliaries.
2	Unit No. & capacity	2 (110 MW)	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	02/1985	
			(NTPC has been appointed for consultancy works)
			ii) TG :

B.	RLA Study / Consultancy			
Description	Boiler	G.		ii) TG : Replacement of H.P. turbine along with inner casing, rotor with improved design bladings, improved design casing, improved gland boxes along with new gland rings. Replacement of M.P. inner casing, rotor with improved design bladings, improved gland boxes along with new gland rings. Modernisation of L.P. casing and replacement of old diaphragm with new diaphragm and rotor. Replacement of old governing system with new electronic governing system.
Estimated Cost (Rs in Cr)				
Executing Agency				
Expected/ Actual start of work				
Completion date				
Actual Expenditure (Rs in Cr)				

C	R&M/ LE Works		iii) BOP : CHP: Replacement 2 Nos. Plough feeders, 13 Nos Vibrofeeders, 13 Nos rack & pinion gates, bunker sealing arrangement at bunker floor, belt scrapers -17 Nos, idlers, pulleys, 1 No. ring granulator, transfer chutes, surge hopper in crusher house with liners, gear box of conveyor drive, strengthening of structure for all conveyors, safety switches, pull card, belt sway, for all conveyors. AHP: Supply, fabrication and erection of bottom ash hoppers, structure for bottom ash hoppers along with refractory, 4-way solenoid valves, slurry pipe(150 M), L P water piping with fitting, air piping with fitting motorized valves. Replacement of 2 Nos ash slurry disposal pipe lines (1KM). Complete civil, electrical, and C&I work for CHP & AHP. DM Plant: Replacement of alkali storage tank, acid storage tank, acid transfer pump(1 No), alkali transfer pump(1No), anion pumps (4 Nos), degasser pumps (4 Nos), degasser blowers (2 Nos), acid & alkali dosing system, pipes. Compressed Air system: Replacement of 4 Nos instrument air compressors, 4 Nos air dryers with pipings. Fire protection system: New Fire alarm system, Foam pourer system for FO/LDO tanks. Electrical system: Replacement of 7 Nos ABCB breakers with SF-6 breaker, Replacement of 11 Nos Isolators, 6 Nos lightening arrestors
1	Executing Agency Boiler/ TG.		
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Expected date of Start of work.		
5	Expected Date of Completion of work.		
6	Estimated Cost (Rs in Cr)	Rs 343.25 Cr for unit 2 BTG and BOP & ESP of unit 1&2	
7	Actual Expenditure incurred (Rs in Cr)		

Status of LE works of Punjab State Power Corporation Ltd. (PSPCL)

(As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Unit commissioned
1	Name of Power Station	Bathinda	i) Boiler : Complete replacement of existing indirect fired boiler with direct fired boiler. Replacement of air heaters, flue gas ducting, fuel firing system, milling system, upgradation for direct firing & fans etc.
2	Unit No. & capacity	U-3 (110 MW) Upgradation to 120 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of commissioning	29.7.1978	
B. RLA Study / Consultancy			
	Description	Boiler TG.	ii) TG : Retrofitting of HP, IP & LP cylinders. Replacement of turbine gland sealing system, HP heaters, Control valves, RCV valves.
	Estimated Cost (Rs in Cr)	0.28	
	Executing Agency	CPRI, Bangalore	
	Actual start of work	02/01 02/01	
	Completion date	03/01 03/01	
	Actual Expenditure (Rs in Cr)	0.28	
C	R&M/ LE Works		iii) BOP : ESP rectification. Ash Handling System (Replacement of ash slurry pipe lines etc.) Complete replacement of Instrument & Controls. Electrical system : Replacement of existing 220 KV ABCB with SF-6 breakers. Replacement of Pneumatic 220 KV Isolators with motor operated mechanism, Replacement of 6.6 KV switchgear etc. Civil and structural works of boiler and auxiliaries.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Actual Date of Start of work	14.01.2010	
5	Expected/Actual Date of Completion of work	05.08.2012(A)	
6	Estimated Cost (Rs in Cr)	483.95 Cr. For U-3 & 4	
7	Actual Expenditure incurred (Rs in Cr)	434.3 Cr. for U-3&4	

Physical Progress :

Order for R&M and uprating works on units – 3 & 4 was placed on BHEL on Vide by PSPCL letter No 02/R&M-121 dated 14.11.2006. **Shut down taken from 14.01.2010.** After dismantlement work of Boiler, erection work of Boiler started from 18.06.2010. Boiler was lighted up on 29.05.2012, Chemical cleaning by EDTA has been completed on 02.06.2012. Turbine put on barring gear on 17.-7.2012, Unit synchronised on oil on 18.7.2012 and on coal on 5.8.2012.

The unit is recommissioned on 05.08.2012. Unit has achieved 120 MW load.

Status of LE works of Punjab State Power Corporation Ltd. (PSPCL)

(As on 31.03.2014)

A	Project Details	Description	Broad Scope of Works
			Order Placed
1	Name of Power Station	Bathinda	i) Boiler : Complete replacement of existing indirect fired boiler with direct fired boiler. Replacement of air heaters, flue gas ducting, fuel firing system, milling system, upgradation for direct firing & fans etc.
2	Unit No. & capacity	U-4 (110 MW) Upgradation to 120 MW	
3	Make		
	i) Boiler	BHEL	
	ii) TG.	BHEL	
4	Date of comming	31.01.1979	
B.	RLA Study / Consultancy		
	Description	Boiler TG.	ii) TG : Retrofitting of HP, IP & LP cylinders. Replacement of turbine gland sealing system, HP heaters, Control valves, RCV valves.
	Estimated Cost (Rs in Cr)	0.28	
	Executing Agency	CPRI, Bangalore	
	Actual start of work	11/01 11/01	
	Completion date	12/01 12/01	
	Actual Expenditure (Rs in Cr)	0.32	
C	R&M/ LE Works		iii) BOP : ESP rectification. Ash Handling System (Replacement of ash slurry pipe lines etc.) Complete replacement of Instrument & Controls. Electrical system : Replacement of existing 220 KV ABCB with SF-6 breakers. Replacement of Pneumatic 220 KV Isolators with motor operated mechanism, Replacement of 6.6 KV switchgear etc. Civil and structural works of boiler and auxiliaries.
1	Executing Agency Boiler/ TG.	BHEL	
2	No. of Activities Boiler/ TG.		
3	Zero date		
4	Actual date of Start of work	5.11.2011	
5	Expected Date of Completion of work.	July,2013	
6	Estimated Cost (Rs in Cr)	483.95 Cr. for U-3 & 4	
7	Actual Expenditure incurred (Rs in Cr)	466.91 Cr. for U-3&4	

Order for R&M and uprating works on units – 3& 4 was placed on BHEL Vide PSPCL letter No 02/R&M-121 dated 14.11.2006. Unit taken under s/d on 05.11.2012. 97% erection work of boiler, 68% of work of turbine and its auxiliaries, 85% C&I works, 90% electrical & BOP works and 95% civil works completed. As per latest status given by BHEL, Unit-4 expected to be synchronized by the end of April, 2014.

Western Region

(Unit wise Broad Status of LE works)

There is no unit in western region where order for LE has been placed.

Southern Region

(Unit wise Broad Status of LE works)

STATUS OF LE WORKS OF Dr. NARLA TATA RAO THERMAL POWER STATION

(As on 31.03.2014)

A		Project details		Description		Broad status of various activities	
1		Name of Power Station		Dr.N.T.TPS			
2		Unit No. & capacity		U-1 ,210MW		i) Boiler : The scope of works includes :	
3		Make		BHEL/ BHEL		2) Replacement of hot & cold air dampers and gates for bowl mills. 3) Replacement of water walls, Superheater , Reheater, Soot blower system, 4) Replacement of ID fans with higher capacity	
4		Date of Commissioning		U# 1-		ii) TG : The scope of works includes :	
B		RLA Studies / Consultancy					
		Description		Boiler		TG	
1		Estimated Cost (Rs.Lacs.)		17.6		iii) Electrical & Instrument: The scope of works includes :	
2		Executing Agency		Utility Powertech Ltd., Noida		1) Replacement of 3 nos. CWP motors, 21 nos. ESP transformers, station battery with chargers, 6.6. kV Protection Relay, Generator Transformer, UATs, Bus- bar protection, Generator protection, CTs, 200 kV MOCBs with SF6 brakers etc.	
3		Exp / Act Start date		Boiler-Turbine – Generator Stator-		2) Re-winding of HT motors of BFPs, CEPs, PA Fans, FD fans and mills.	
4		Comple-tion date		Boiler-25.08.2004 Turbine –25.08.2004 Generator - 16.08.2004		3) Installation of DCS including field instruments, microprocessor based soot blowing System, FSSS, SWAS System,	
5		Actual Exp. (Rs.Lacs.)		16.68		4) Replacement of public address system	
C		R&M / LE works					
1		Estimated cost for both units no-1&2 (Rs. Cr.)		Rs.193.83		iv) BOP : The scope of works includes :	
2		Executing Agency : Boiler/ TG		Various agencies		1) Replacement of CW pumps and raw water pipeline.	
3		No. of activities : Boiler / TG				2) Augmentation of DM plant, Ash handling system. Replacement of Air compressor, Renovation of Coal handling plant,	
4		Date of start / completion (E/A)		Start Dt: Oct., 2005/ Ongoing			
5		Actual Expenditure incurred (Rs. Cr.)					

STATUS OF LE WORKS OF Dr. NARLA TATA RAO THERMAL POWER STATION

(As on 31.03.2014)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Dr.N.T.TPS	i) Boiler : The scope of works includes : 1) Renovation of LTSH coil assembly 2) Replacement of hot & cold air dampers and gates for bowl mills. 3) Replacement of water walls, Superheater , Reheater, Soot blower system, 4) Replacement of ID fans with higher capacity 5) Replacement of CRH coil, SCAPH coil, Damaged water walls, Expansion joints, Damaged ducts from APH ouTlet to chimney, Damaged hangers, Feed water pipe lines, CRH, HRH, MS lines, boiler insulation, Air pre heater rotor assembly, ID fans dampers valves ii) TG : The scope of works includes : 1) Repair /Refurbishment of HP,IP&LP turbine 2) Up graded design of boiler feed pump- 200 KHI, Recirculation valves, various valves & pipes of BFP, HP/ LP bypass and PRDS valves. 3) Replacement of various oil coolers. 4) Re-insulation of generator rotor with F class. iii) Electrical & Instrument: The scope of works includes : 1) Replacement of 3 nos. CWP motors, 21 nos. ESP transformers, station battery with chargers, 6.6. kV Protection Relay, Generator Transformer, UATs, Bus- bar protection, Generator protection, CTs, 200 kV MOCBs with SF6 brakers etc. 2) Re-winding of HT motors of BFPs, CEPs, PA Fans, FD fans and mills. 3) Installation of DCS including field instruments, microprocessor based soot blowing System, FSSS, SWAS System, 4) Replacement of public address system iv) BOP : The scope of works includes : 1) Replacement of CW pumps and raw water pipeline. 2) Augmentation of DM plant, Ash handling system. Replacement of Air compressor, Renovation of Coal handling plant, 3) Replacement of CI & CS bends/ elbows with ceramic bends/ elbows. 4) Modernisation of goods lifts.
2	Unit No. & capacity		U-2 ,210MW	
3	Make		BHEL/ BHEL	
4	Date of Commissioning		U# 2-	
B	RLA Studies / Consultancy			
	Description	Boiler	TG	
1	Estimated Cost (Rs.Lacs.)	17.6		
2	Executing Agency	IRC Engg. Services India Pvt., Ltd., New Delhi		
3	Exp / Act Start date	Boiler-Turbine – Generator Stator-		
4	Comple-tion date	Boiler-09.08.2007 Turbine –25.08.2007 Generator Trf. - 13.12.2006		
5	Actual Exp. (Rs.Lacs.)	16.68		
C	R&M / LE works			
1	Estimated cost for both units no-1&2 (Rs. Cr.)	Rs.193.83		
2	Executing Agency : Boiler/ TG	Various Agencies		
3	No. of activities : Boiler / TG			
4	Date of start / completion (E/A)	Start Dt: Oct., 2005/ Ongoing		
5	Actual Expenditure incurred (Rs. Cr.)			

STATUS OF LE WORKS OF TUTICORIN THERMAL POWER STATION

(As on 31.03.2014)

A		Project details		Description	Broad status of various activities
1	Name of Power Station	Tuticorin TPS			
2	Unit No. & capacity	U-1 ,210 MW			i) Boiler : The scope of works includes : 1 ii) TG : The scope of works includes : 1) iii) Electrical & Instrument: The scope of works includes : 1 iv) BOP : The scope of works includes : 1)
3	Make	BHEL/ BHEL			
4	Date of Commissioning	U# 1-			
B		RLA Studies / Consultancy			
	Description	Boiler	TG		
1	Estimated Cost (Rs.Lacs.)				
2	Executing Agency				
3	Exp / Act Start date				
4	Comple-tion date				
5	Actual Exp. (Rs.Lacs.)				
C		R&M / LE works			
1	Estimated cost for both units no-1&2 (Rs. Cr.)				
2	Executing Agency : Boiler/ TG				
3	No. of activities : Boiler / TG				
4	Date of start / completion (E/A)				
5	Actual Expenditure incurred (Rs. Cr.)				

Eastern Region

(Unit wise Broad Status of LE works)

STATUS OF LE WORKS OF BIHAR (BSEB) THERMAL POWER STATION

(As on 31.03.2014)

A		Project details		Description		Broad status of various activities	
1		Name of Power Station		Barauni TPS		Unit under s/d since 17.03.2012. As per BHEL unit shall be synchronised by June,2014.	
2		Unit No. & capacity		U-6 ,110MW		i) Boiler : The scope of works includes : 1) Strengthening of Structure(columns, backstays, ceiling girders, floor grills, hand grills, painting) 2) Furnace bottom sealing arrangements 3) Replacement of water walls, Superheater , Reheater, Soot blower system, Economizer, drain& vent piping, Hangers & Supports 4) Pulverized fuel firing system-Coal mills (5 no.), Coal feeders (5 no.), PF piping 5 no. sets), Seal air system (2x100%) 5) Fuel oil firing system 6) Supply/Replacement of Draft & Ducting System (APH,PA fan, FD fan, ID fan, Air and Flue gas ducting 7) Refurbishment of ESP	
3		Make		BHEL/ BHEL			
4		Date of Commissioning		U# 6-01.05.1983			
B		RLA Studies / Consultancy					
		Description		Boiler		TG	
1		Estimated Cost (Rs.Cr.)		Cost included in R&M work			
2		Executing Agency		BHEL		BHEL	
3		Exp / Act Start date		Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06			
4		Comple-tion date		Boiler-17.5.06 Turbine –5.6.06 Generator Stator- 17.5.06			
5		Actual Exp. (Rs.Cr.)		R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.			
C		R&M / LE works					
1		Estimated cost for both units no.6&7 (Rs. Cr.)		Rs.572.16 Cr. (including the cost of RLA*)			
2		Executing Agency : Boiler/ TG		BHEL/ BHEL			
3		No. of activities : Boiler / TG					
4		Date of start / completion (E/A)		LOA:16/02/2010 Zero Date: 16/11/2009 (BHEL to confirm revised schedule)			
5		Actual Expenditure incurred (Rs. Cr.)		Rs. 405.61 Cr. for both the units 1&2 (incl. restoration of Unit-6)			
		ii) TG : The scope of works includes : 1) Refurbishment of HP,IP&LP turbine 2) Replacement/ Refurbishment of Shaft turning gear, Turbine governing system, lubricating oil coolers, Hydrogen coolers, Jacking oil pump, Seal oil coolers, Condenser, HP heaters, LP Heaters, Steam jet air ejector, Deaerator, BFP, CEP, Chimney Steam condenser and chimney exhaust fan, Turbine drain system valves, Hangers& Supports 3) Replacement/ Refurbishment of existing AVR with digital DVR incl. necessary modifications and existing excitation system incl. supply of necessary spares. 4) Complete overhauling of generator stator, Testing & varnishing of rotors and refurbishment of silica gel Hydrogen drier incl. supply of necessary spares. 5) Replacement/Supply/Testing of transformers, isolated phase Bus-duct of generator, Protection panels, 6.6 KV Switchgears, Bus changeover scheme ,LT Switchgears and Bus ducts, LT Motors, HT Motors , Station Lighting, Cabling, Earthing and Lighting Protection, Station Batteries & Chargers, Emergency AC Supply System, 132 KV Switchyard. 6) Installation of Distributed Digital Control Monitoring & Information System(DDCMIS) and other C&I Systems					
		iii) BOP : The scope of works includes : 1) Supply and installation of Tube well system, CW System, Aeration System, DM Plant, Softening plant, CW Chlorination System, Air Compressors, Cooling towers, Misc. pump house, AC plant, Ventilation system, Fire fighting system 2) Replacement/ Refurbishment/Repair of Coal Handling Plant, Ash Handling Plant & F.O. Unloading Plant.					

* Planning Commission vide their letter dated 16.11.2009 approved the revised cost estimates of Rs.1053 crores including consultancy charges under the Special Plan for Bihar for both BTPS & MTPS. Dismantling work completed. IP, HP, LP rotors are sent to BHEL Hyderabad for repair. HP rotor received at site after repair. Boiler erection works is in progress. Boiler water walls erection completed. Piling works in ESP, ID fan are in progress. New building work of Ash slurry pump house, foundation work of DM pant, fire pump house and dust suppression system are in progress. As per BHEL communication synchronization expected by 15.02.2014.

STATUS OF LE WORKS OF BIHAR (BSEB) THERMAL POWER STATION

(As on 31.03.2014)

A	Project details	Description		Broad status of various activities
1	Name of Power Station	Barauni TPS		Unit under shut down. As proposed by BHEL, anticipated date of synchronization is December, 2013.
2	Unit No. & capacity	U- 7, 110MW		
3	Make : Boiler/ TG	BHEL/ BHEL		
4	Date of Commissioning	U# 7-31.03.1985		
B	RLA Studies / Consultancy			i) Boiler : The scope of works includes : 1) Strengthening of Structure(columns, backstays, ceiling girders, floor grills, hand grills, painting) 2) Furnace bottom sealing arrangements 3) Replacement of water walls, Superheater ,Reheater, Soot blower system, Economizer, drain& vent piping, Hangers & Supports 4) Pulverized fuel firing system-Coal mills (5 no.), Coal feeders (5 no.), PF piping 5 no. sets), Seal air system (2x100%) 5) Fuel oil firing system 6) Supply/Replacement of Draft & Ducting System (APH,PA fan, FD fan, ID fan, Air and Flue gas ducting 7) Refurbishment of ESP ii) TG : The scope of works includes : 1) Refurbishment of HP,IP&LP turbine 2) Replacement/ Refurbishment of Shaft turning gear, Turbine governing system, lubricating oil coolers, Hydrogen coolers, Jacking oil pump, Seal oil coolers, Condenser, HP heaters, LP Heaters, Steam jet air ejector, Deaerator, BFP, CEP, Chimney Steam condenser and chimney exhaust fan, Turbine drain system valves, Hangers& Supports 3) Replacement/ Refurbishment of existing AVR with digital DVR incl. necessary modifications and existing excitation system incl. supply of necessary spares. 4) Complete overhauling of generator stator, Testing & varnishing of rotors and refurbishment of silica gel Hydrogen drier incl. supply of necessary spares. 5) Replacement/Supply/Testing of transformers, isolated phase Bus-duct of generator, Protection panels, 6.6 KV Switchgears, Bus changeover scheme ,LT Switchgears and Bus ducts, LT Motors, HT Motors, Station Lighting, Cabling, Earthling and Lighting Protection, Station Batteries & Chargers, Emergency AC Supply System, 132 KV Switchyard. 6) Installation Of Distributed Digital Control Monitoring& Information System(DDCMIS) and other C&I Systems iii) BOP : The scope of works includes : 1) Supply and installation of Tube well system, CW System, Aeration System, DM Plant, Softening plant, CW Chlorination System, Air Compressors, Cooling towers, Misc. pump house, AC plant, Ventilation system, Fire fighting system 2) Replacement/ Refurbishment/Repair of Coal Handling Plant, Ash Handling Plant & F.O. Unloading Plant. In the first phase of R&M, the restoration of BOP has also been done by BHEL.
	Description	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	Cost included in R&M work		
2	Executing Agency	BHEL	BHEL	
3	Exp/ Act Start date	Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06		
4	Completion date	Boiler-17.5.06 Turbine –5.6.06 Generator Stator- 17.5.06		
5	Actual Exp. (Rs.Cr.)	R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.		
C	R&M / LE works			
1	Estimated cost for both units no.6&7 (Rs. Cr.)	Rs. 572.16 Cr. (including the cost of RLA*)		
2	Executing Agency : Boiler/ TG	BHEL/ BHEL		
3	No. of activities : Boiler / TG			
4	Date of start / completion (E/A)	LOA:16/02/2010 Zero Date: 16/11/2009 Mach, 2013.		
5	Actual Expenditure incurred (Rs. Cr.)	Rs. 405.61 Cr. for both the units 1&2 (incl. restoration of Unit-6)		

*Planning Commission vide their letter dated 16.11.2009 approved the revised cost estimates of Rs.1053 crores including consultancy charges under the Special Plan for Bihar for both BTPS & MTPS. 2055/2900 MT of Boiler & 1322/1400 MT of ESP erection completed. The major constraints for boiler light up is non-availability of DM water since the works at DM plant is slow. Inside Civil works at DM plant has been completed. DM plant outside civil works are in progress. DM & softening plant supplies are in progress. The preliminary alignment of turbine rotors (HP, IP & LP) have been completed. Most of the turbine boxup material supplied. Erection of CW pumps completed. Works for AC duct for control room started. Civil works of ash handling plant is slow. As per BHEL communication synchronization is expected by 31.10.2014.

STATUS OF LE/R&M WORKS OF BIHAR (KBUNL) THERMAL POWER STATION

(As on 31.03.2014)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Muzaffarpur TPS	Unit s/d on 06.10.2003 and Synchronised on 05.07.2013. i) Boiler: The scope of works includes : 1) Replacement/refurbishment of Furnace water walls, Economizer, Super Heater, Re heater, Steam cooled wall tubes, SH&RH DESH station, Soot blowing system, Drain and vents, Fuel preparation and firing system. 2) Fuel Oil Firing System. 3) Renovation/ Overhauling of APH &Draft system 4) Refurbishment of ESP 5) Replacement of Gates & dampers and Sample cooler along with valves and piping 6) Supply of Hangers and supports, BHEL Vision (electronic water level indicator) 7) Servicing of Boiler drum with internals and strengthening of boiler main structure and painting ii) TG: The scope of works includes : 1) Replacement/repairs/polishing & modification of HP/IP/LP Turbine 2) Replacement of all flexible hoses 3) Balancing of all finished rotor & repairing of casing 4) Refurbishment of Shaft Turning gear(U-1 only),Turbine Governing System, Turbine gland system, Deaerator, Steam jet air ejector 5) Supply/replacement of Lubricating oil coolers, Seal oil coolers, Hydrogen coolers, Jacking oil pumps, condenser tubes, HP Heaters, LP Heaters, BFP,CEP, Condensate booster pump, Turbine drain system valves, Turbine governing valves, Insulation, Turbine lube oil system, TG Bearing & Coupling bolts 6) Installation Of Distributed Digital Control Monitoring & Information System(DDCMIS) 7) Complete overhauling of generator stator & complete testing /varnishing of generator rotor. 8) Regarding Electrical works, Refurbishment / replacement/supply of transformers, Generator bus duct, Protection panels, Bus changeover schemes, 220/132KV Switchyard. iii) BOP : The scope of works includes : R & M of Bore well system ,Fire fighting system, Pre Treatment Plant, DM Plant , Chlorination Plant , Cooling Tower, Compressed Air System, Air Conditioning System, Ash Handling System, Fuel Oil System, Workshop, CW System, Raw Water System, Feed Water Booster Pumps, Chemistry Lab.
2	Unit No. & capacity		U-1,110MW	
3	Make		BHEL/BHEL	
4	Date of Commissioning		31.03.1985	
B	RLA Studies / Consultancy			
	Description	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	a) Included in restoration cost for unit # 2 b) For unit # 1 Not charged		
2	Executing Agency	BHEL	BHEL	
3	Exp / Act Start date	Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06		
4	Comple-tion date	May 2008		
5	Actual Exp. (Rs.Cr.)	R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.		
C	R&M / LE works			
1	Estimated cost for both units no.1&2 (Rs. Cr.)	471.80		
2	Executing Agency : Boiler/ TG		BHEL/ BHEL	
3	No. of activities : Boiler / TG		48 Packages	
4	Date of start / completion (E/A)		LOA:15/04/2010 15.07.2010 April ,2013 (E)	
5	Actual Expenditure incurred (Rs. Cr.)		356.4 Cr for both the units 1&2. (incl. restoration of Unit-2	

Status: Unit synchronized on 05.07.2013.

STATUS OF LE/R&M WORKS OF BIHAR (KBUNL) THERMAL POWER STATION

(As on 31.03.2014)

A	Project details		Description	Broad status of various activities
1	Name of Power Station		Muzaffarpur TPS	Unit under shut down i) Boiler: The scope of works includes : 1) Replacement/refurbishment of Furnace water walls, Economizer, Super Heater, Re heater, Steam cooled wall tubes, SH&RH DESH station, Soot blowing system, Drain and vents, Fuel preparation and firing system. 2) Fuel Oil Firing System 3) Renovation/ Overhauling of APH &Draft system 4) Refurbishment of ESP 5) Replacement of Gates & dampers and Sample cooler along with valves and piping 6) Supply of Hangers and supports, BHEL Vision (electronic water level indicator) 7) Servicing of Boiler drum with internals and strengthening of boiler main structure and painting ii) TG: The scope of works includes : 1) Replacement/repairs/polishing & modification of HP/IP/LP Turbine 2) Replacement of all flexible hoses 3) Balancing of all finished rotor & repairing of casing 4) Refurbishment of Shaft Turning gear(U-1 only),Turbine Governing System, Turbine gland system, Deaerator, Steam jet air ejector. 5) Supply/replacement of Lubricating oil coolers, Seal oil coolers, Hydrogen coolers, Jacking oil pumps, condenser tubes, HP Heaters, LP Heaters, BFP,CEP, Condensate booster pump, Turbine drain system valves, Turbine governing valves, Insulation, Turbine lube oil system, TG Bearing & Coupling bolts 6) Installation Of Distributed Digital Control Monitoring & Information System(DDCMIS) 7) Complete overhauling of generator stator & complete testing/varnishing of generator rotor 8) Regarding Electrical works, Refurbishment / replacement/supply of transformers, Generator bus duct, Protection panels, Bus changeover schemes, 220/132KV Switchyard. *Partly restored during restoration of unit -2. iii) BOP : The scope of works includes : R & M of Bore well system ,Fire fighting system, Pre Treatment Plant, DM Plant , Chlorination Plant , Cooling Tower, Compressed Air System, Air Conditioning System, Ash Handling System, Fuel Oil System, Workshop, CW System, Raw Water System, Feed Water Booster Pumps, Chemistry Lab. *Partly restored during restoration of unit -2. Both the streams of CHP become operational on 20.04.2010. R&M of one wagon Tippler completed in Sept.'2010.
2	Unit No. & capacity		U-2,110MW	
	Make		BHEL/BHEL	
4	Date of Commissioning		17.03.1986	
B	RLA Studies / Consultancy			
	Description	Boiler	TG	
1	Estimated Cost (Rs.Cr.)	a) Included in restoration cost for unit # 2 b) For unit # 1 Not charged		
2	Executing Agency	BHEL	BHEL	
3	Exp / Act Start date	Boiler-4.5.06 Turbine – 18.5.06 Generator Stator-15.5.06		
4	Completion date	Nov-2006		
5	Actual Exp. (Rs.Cr.)	R&M work is being executed on turnkey basis and the cost against RLA is included in R&M cost.		
C	R&M / LE works			
1	Estimated cost for both units no.1&2 (Rs. Cr.)		471.80	
2	Executing Agency : Boiler/ TG		BHEL/ BHEL	
3	No. of activities : Boiler / TG		48 Packages	
4	Date of start / completion (E/A)		LOA:15/04/2010 Sept.' 2011 (BHEL to confirm revised schedule)	
5	Actual Expenditure incurred (Rs. Cr.)		356.4 Cr for both the units 1&2. (incl. restoration of Unit-2	

Status: Boiler hydro test completed on 13.12.2013. Boiler light up planned on 22.04.2014. Condenser tube loading completed . TG Boxup planned on 10.05.2014. Repaired Generator rotor is awaited from BHEL, Hyderabad. Expected date of synchronization on full load is 01.08.2014.

STATUS OF LE WORKS OF WEST BENGAL (WBPDC) THERMAL POWER STATION

(As on 31.03.2014)

A	Project details	Description	Broad status of various activities
1	Name of Power Station	Bandel	Contract for BTG Package awarded to M/s. DHIC and signed on 29.02.2012.
2	Unit No. & capacity	U-5 , 210MW	Main Plant Package (BTG) Boiler: * Replacement of major Valves, Controllers & Hangers and Supports in Boiler & Turbine Area * Replacement of Water wall tubes, Attemperators * Replacement of Economiser coil * Replacement of Platen Superheater coils * Replacement of Final Superheater tubes * Complete replacement of Air pre heater tubes * Up-gradations of Mills and auxiliaries * Modification of ESP to achieve 90 mg/Nm ³ emission level at ESP Outlet Turbine: * Complete replacement of HP, IP & LP turbine * Complete tube replacement of Condenser, LP & HP Heaters * Replacement of BFP Cartridge with high efficient cartridge * Replacement of CEP, CW Pump Generator: * Replacement of Generator by new Generator
3	Make : Boiler/TG	AVB/BHEL	
4	Date of Commissioning	23/03/1983	
B	RLA Studies / Consultancy		
	Description	Boiler	TG
1	Estimated Cost (Rs.Cr.)		
2	Executing Agency	M/s Evonik	
3	Exp / Act Start date		
4	Completion date	January 2005)	
5	Actual Exp. (Rs.Cr.)		
C	R&M / LE works (Estimated cost: Rs.652 Cr.		
1	Total No. of package	4 (four) – BTG, CHP, Electrical & AHP.	

2	Executing Agency : BTG package	M/s DHIC	
3	Zero date	29.02.2012	
4	Date of start (Original/ Expected /Actual)	Expected Date of start	
5	Date of completion (Original/ Expected /Actual)	Sept 2014 (E).	
6	Actual Expenditure incurred (Rs. Cr.)		

Physical Progress:

BTG Package:

Supply of plant & machinery has been started in Sept., 2013. The shut down of the unit for execution of the R&M works is expected on 05.11.2013,. Expected date of completion of BTG package is June, 2014.

CHP Package:

The contract with M/s Vinar Systems Pvt. Ltd. has been signed on 3rd January, 2013. Overall cumulative progress for design engineering and procure till July, 2013 is 30.93%.

AHP Package:

Contract is signed on 29th April, 2013 with M/s. MBPL. Project execution Plan, Master MQP list & L-2 schedule has been submitted. Design engineering and procurement is in progress.

Electrical Package:

The contract has been signed with M/s Alstom T&D India Ltd. on 28-12-2012. Overall cumulative progress for design engineering and procurement is achieved till July, 2013 is 15.63%