

**Ministry of Power**  
**Central Electricity Authority**  
**Budget of CEA**

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		Rs. in Lakhs
Sl. No.	Name of Sub Head/Scheme	BE 2018-19
<b>I</b>	<b>Administration of Electricity Act</b>	<b>9593.23</b>
1)	Apprenticeship Training for Engineers	14.00
2)	Technical Control Planning & Monitoring	6451.88
3)	Design & Consultancy	2380.00
4)	Studies & Training	46.00
5)	Electronic Data Processing & Support System (EDP&SS)	100.00
6)	Departmental Canteen	52.70
7)	Administration of Electricity Laws (RIOs)	357.85
8)	Upgradation of IT facilities in CEA (Phas-II) (including Procurement of Software for PS Wing) (PS&PA-II)	132.80
9)	Basin wise review of HE potential in the Country	0.00
10)	19 <sup>th</sup> Electricity Demand Forecast of India	0.00
11)	Training of CEA Officers	58.00
<b>II</b>	<b>International Cooperation</b>	<b>0.80</b>
<b>III</b>	<b>Hydel Generation (All India Load Survey Scheme(RPSOs))</b>	<b>267.71</b>
<b>IV</b>	<b>Transmission &amp; Distribution</b>	<b>1852.26</b>
i.	National Load Dispatching Centre (NLDC)	30.20
ii.	Regional Coordination (RPCs)	808.09
iii.	Load Dispatching Stations (RPCs)	1013.97
<b>A.</b>	<b>Total Salaries (Revenue)</b>	<b>9527.00</b>
<b>B.</b>	<b>Total Non-Salaries (Revenue)</b>	<b>2187.00</b>
<b>C.</b>	<b>Total Budget of CEA</b>	<b>11714.00</b>