

**MINISTRY OF POWER
CENTRAL ELECTRICITY AUTHORITY**

Budget of CEA

(Rs. in Lakhs)

Sr.No.	Name of the Scheme	Proposed Budget 2004-05	Sanctioned Budget 2004-05	Amount released / disbursed (No. of installments)	Total Expenditure
1.	Technology Improvement in Power System including Procurement of Software Packages.	86.41	86.41	86.41	89.48
2.	Strengthening of REBs	55.66	55.66	55.66	12.98
3.	Standing committee for selection of sites for TPS.	102.50	102.50	102.50	60.45
4.	R&M of TPS including Project Maintenance and PAGER Scheme	208.20	208.20	208.20	219.25
5.	ISO 9001 Quality System Certification for CEA	0.29	0.29	0.29	0.19
6.	Modernisation of CEA offices with Low Height Partitioning including provision for EPBX	1238.00	1238.00	1238.00	288.87
7.	Technology improvement programme in Thermal sector.	260.00	198.00	198.00	110.81
8.	Technology improvement programme in Grid Operation sector.	192.00	191.00	191.00	11.10
9.	Upgradation of IT facilities in CEA.	1800.00	1800.00	1800.00	247.75
10.	Review of HEP and Ranking Studies of balance HE schemes	1048.00	1048.00	1048.00	109.86
11.	Procurement of Instruments / Equipments for carrying out energy test and studies at selected TPS	17.00	17.00	17.00	0.00
	Total	5008.06	4945.06	4945.06	1150.74